

**AGENDA
REGULAR MEETING**

**AUGUST 19th, 2013
4:30 p.m.**

ST. JOHN'S

MEMORANDUM

August 16, 2013

In accordance with Section 42 of the City of St. John's Act, the Regular Meeting of the St. John's Municipal Council will be held on **Monday, August 19th, at 4:30 p.m.**

This meeting will be preceded by a Special Meeting to be held on the same day in Conference Room A at 4:00 **p.m.**

By Order

Phyllis Bartlett
Acting City Clerk

ST. JOHN'S

DEPARTMENT OF CORPORATE SERVICES

CITY OF ST. JOHN'S PO BOX 908 ST. JOHN'S NL CANADA A1C 5M2 WWW.STJOHNS.CA

**AGENDA
REGULAR MEETING
AUGUST 19th, 2013
4:30 p.m.**

At appropriate places in this agenda, the names of people have been removed or edited out so as to comply with the Newfoundland and Labrador Access to Information and Protection of Privacy Act.

1. **Call to Order**
2. **Approval of the Agenda**
3. **Adoption of the Minutes (August 5th, 2013)**
4. **Business Arising from the Minutes**
 - A. **Included in the Agenda**
 - i. Notice of Motion – Councillor O’Leary
Section 93 – Rules of Procedure
 - ii. Memorandum dated August 15, 2013 from the Chief Municipal Planner
Re: Application to Rezone Property – 38 Anthony Avenue (**Ward 3**)
5. **Other Matters**
6. **Notices Published**
 - a. **A Discretionary Use Application** has been submitted by Sobey’s Land Holdings Limited requesting permission to establish a **Gas Bar and Convenience Store at the Civic No. 265 Commonwealth Avenue** (corner of Commonwealth Avenue & Brookfield Road). The total floor area of building will be 223m². A four pump island is proposed, with eight nozzles in total. Proposed hours of operation are 6 a.m. to midnight. Twenty-two on-site parking spaces are provided.
One (1) Submission of support
7. **Public Hearings**
 - a. Public Hearing Report dated August 13, 2013
Re: Proposed Child-Care Centre (Daycare)
Applicant: St. John’s Native Friendship Association
97 Elizabeth Avenue (Ward 4)
Residential Low Density (R1) Zone
8. **Committee Reports**
 - a. Development Committee Report of August 6th, 2013
 - b. Development Committee Report of August 13th, 2013
 - c. Finance and Administration Standing Committee Report of July 24th, 2013
 - d. Police and Traffic Committee Report of July 9th, 2013

e. Audit Committee Report of July 18th, 2013

f. Nomenclature Committee Report of August 8th, 2013

9. Resolutions

10. Development Permits List

11. Building Permits List

12. Requisitions, Payrolls and Accounts

13. Tenders

1. Tender – Two (2) New Small Service Vans
2. Tender – Single Space Parking Meters and Software
3. Tender – Kiwanis Street Construction - (Ladysmith Drive to Kelsey Drive)
4. Tender – Sprinkler Upgrade St. John’s Recreation Centre, Buckmasters Circle

14. Notices of Motion, Written Questions and Petitions

- b. Notice of Motion – Councillor Collins

15. Other Business

- a. Memorandum dated August 19th, 2013 from Deputy Mayor Duff, Chair Arts Advisory Committee Re: Poet Laureate Tom Dawe’s Report, 2010-2013
- b. Statement by Councillor Breen on the City’s Credit Rating
- c. **Correspondence from the Mayor’s Office**
- d. **Items Added by Motion**

16. Adjournment

August 5th, 2013

The Regular Meeting of the St. John's Municipal Council was held in the Council Chamber, City Hall, at 4:30 p.m. today.

His Worship the Mayor presided.

There were present also: Deputy Mayor Duff, Councillors O'Leary, Hickman, Hann, Colbert, Breen, Galgay, Tilley and Collins.

Regrets: Councillor Hanlon

The City Manager; Deputy City Manager, Public Works; Deputy City Manager, Planning, Development & Engineering; Director of Engineering; City Solicitor, Acting City Clerk and Planner (Lindsay Brushett Lyghtle), were also in attendance.

Call to Order and Adoption of the Agenda

SJMC2013-08-05/333R

It was decided on motion of Councillor Tilley; seconded by Councillor Galgay: That the Agenda be adopted as presented.

Adoption of Minutes

SJMC2013-08-05/334R

It was decided on motion of Deputy Mayor Duff; seconded by Councillor O'Leary: That the minutes of July 22, 2013 be adopted as presented.

Business Arising

St. John's Native Friendship Center

SJMC2013-08-05/335R

It was moved by Councillor Hickman; seconded by Councillor Collins: That the following e-poll be ratified:

St. John's Native Friendship Center Application for Child Care Facility at 97 Elizabeth Avenue: E-Poll dated August 5, 2013 to hold a public information session.

The motion being put was unanimously carried.

Re: St. John's Municipal Plan Amendment Number 110, 2013 and St. John's Development Regulations Amendment Number 559, 2013: Proposed Townhouse and Seniors Residential Condominium Development, Ruby Line at Southlands Boulevard (Ward 5) Applicant: Reardon Construction and Development Limited

Under business arising, Council considered a memorandum dated July 31, 2013 from the Chief Municipal Planner concerning the above noted.

SJMC2013-08-05/336R

It was moved by Councillor Hickman; seconded by Councillor Collins: That the following Resolutions for St. John's Municipal Plan Amendment Number 110, 2013 and St. John's Development Regulations Amendment Number 559, 2013 be adopted, which will then be referred to the Department of Municipal Affairs for Provincial registration.

**RESOLUTION
ST. JOHN'S MUNICIPAL PLAN
AMENDMENT NUMBER 110, 2013**

WHEREAS the City of St. John's wishes to allow the residential development of property located at the intersection of Ruby Line and Southlands Boulevard.

BE IT THEREFORE RESOLVED that the City of St. John's hereby adopts the following map amendment to the St. John's Municipal Plan in accordance with the provisions of the Urban and Rural Planning Act.

Redesignate land in the area of Ruby Line at Southlands Boulevard from the Commercial General Land Use District to the Residential Medium Density Land Use District and the Residential High Density Land Use District as shown on Map III-1A attached.

BE IT FURTHER RESOLVED that the City of St. John's requests the Minister of Municipal Affairs to register the proposed amendment in accordance with the requirements of the Urban and Rural Planning Act, 2000.

IN WITNESS THEREOF the Seal of the City of St. John's has been hereunto affixed and this Resolution has been signed by the Mayor and the City Clerk on behalf of Council this 5th day of August, 2013.

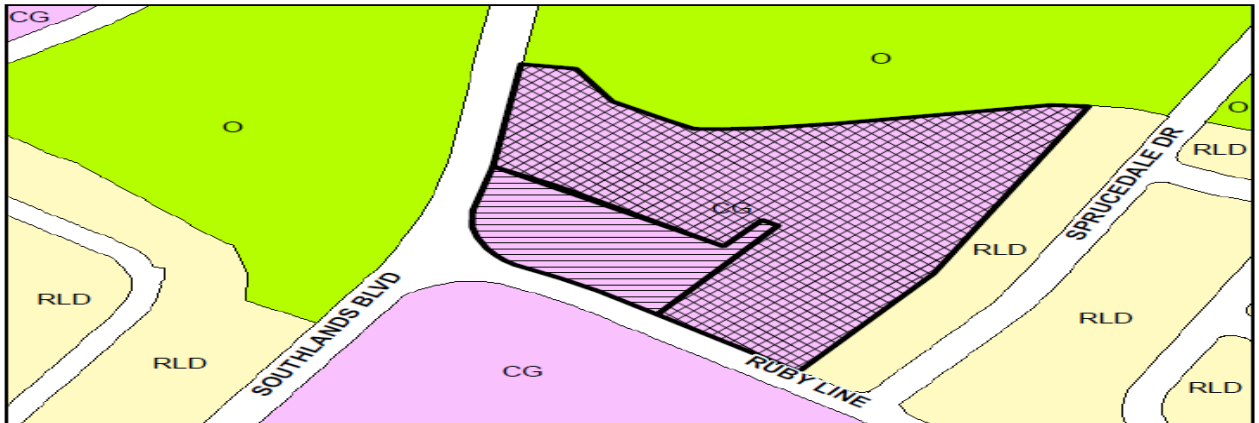
I hereby certify that this Amendment has been prepared in accordance with the Urban and Rural Planning Act, 2000.

Mayor

City Clerk



Provincial Registration

MCIP



**CITY OF ST. JOHN'S
MUNICIPAL PLAN
Amendment No. 110, 2013
[Map III-1A]**

2013 05 22 SCALE: 1:2500
CITY OF ST. JOHN'S
DEPARTMENT OF PLANNING

-  AREA PROPOSED TO BE REDESIGNATED FROM COMMERCIAL GENERAL (CG) LAND USE DISTRICT TO RESIDENTIAL MEDIUM DENSITY (RMD) LAND USE DISTRICT
-  AREA PROPOSED TO BE REDESIGNATED FROM COMMERCIAL GENERAL (CG) LAND USE DISTRICT TO RESIDENTIAL HIGH DENSITY (RHD) LAND USE DISTRICT

I hereby certify that this amendment has been prepared in accordance with the Urban and Rural Planning Act.

SOUTHLANDS BOULEVARD AT RUBY LINE

M.C.I.P. signature and seal

Mayor

City Clerk

Council Adoption

Provincial Registration

**RESOLUTION
ST. JOHN'S DEVELOPMENT REGULATIONS
AMENDMENT NUMBER 559, 2013**

WHEREAS the City of St. wishes to allow the residential development of property located at the intersection of Ruby Line and Southlands Boulevard.

BE IT THEREFORE RESOLVED that the City of St. John's hereby adopts the following map amendment to the St. John's Development Regulations in accordance with the provisions of the Urban and Rural Planning Act.

Rezone land in the area of Ruby Line at Southlands Boulevard from the Commercial Office Hotel (COH) Zone to the Residential Medium Density (R2) Zone, Apartment Medium Density (A2) Zone and Open Space (O) Zone as shown on Map Z-1A attached.

BE IT FURTHER RESOLVED that the City of St. John's requests the Minister of Municipal Affairs to register the proposed amendment in accordance with the requirements of the Urban and Rural Planning Act, 2000.

IN WITNESS THEREOF the Seal of the City of St. John's has been hereunto affixed and this Resolution has been signed by the Mayor and the City Clerk on behalf of Council this 5th day of August, 2013.

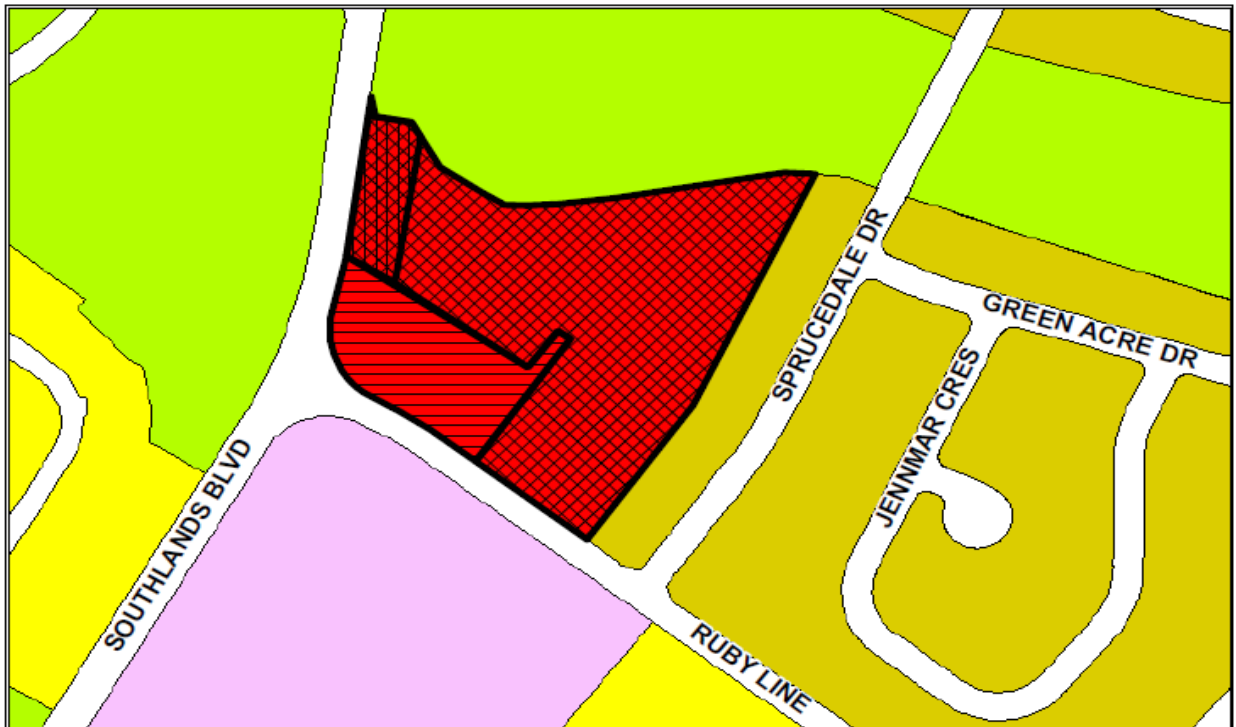
Mayor

City Clerk

Provincial Registration

I hereby certify that this Amendment has been prepared in accordance with the Urban and Rural Planning Act, 2000.




MCIP



**CITY OF ST. JOHN'S
DEVELOPMENT REGULATIONS
Amendment No. 559, 2013
[Map Z-1A]**

2013 05 22 SCALE: 1:2500
CITY OF ST. JOHN'S
DEPARTMENT OF PLANNING

I hereby certify that this amendment
has been prepared in accordance with the
Urban and Rural Planning Act.

-  AREA PROPOSED TO BE REZONED FROM COMMERCIAL OFFICE HOTEL (COH) LAND USE ZONE TO RESIDENTIAL MEDIUM DENSITY (R2) LAND USE ZONE
-  AREA PROPOSED TO BE REZONED FROM COMMERCIAL OFFICE HOTEL (COH) LAND USE ZONE TO APARTMENT MEDIUM DENSITY (A2) LAND USE ZONE
-  AREA PROPOSED TO BE REZONED FROM COMMERCIAL OFFICE HOTEL (COH) LAND USE ZONE TO OPEN SPACE (O) LAND USE ZONE

SOUTHLANDS BOULEVARD AT RUBY LINE

M.C.I.P. signature and seal

Mayor

City Clerk

Council Adoption

Provincial Registration

The motion being put was unanimously carried.

St. John's Municipal Plan Amendment Number 95, 2013 and St. John's Development Regulations Amendment Number 512, 2013 – Application to Rezone Property to the Rural Residential Infill (RRI) Zone – Maddox Cove Road

Under business arising, Council considered a memorandum dated August 1, 2013 from the Chief Municipal Planner regarding the above noted, along with a copy of the Commissioner's report of the public hearing held on May 21, 2013 to consider both the proposed amendments to the Regional Plan and the proposed amendments to the St. John's Municipal Plan and Development Regulations.

SJMC2013-08-05/337R

It was moved by Deputy Mayor Duff; seconded by Councillor Hann: That the proposed amendments to rezone land from the Open Space Reserve Zone to the Rural Residential Infill (RRI) Zone for future residential building lots, Maddox Cove Road, be rejected, and further, that the Commissioner's report be adopted as presented.

Discussion ensued during which members of Council supporting the motion to reject, felt that any changes to the Regulations should wait until the municipal plan process has been finalized.

SJMC2013-08-05/338R

It was then moved by Councillor Tilley; seconded by Councillor Collins: That the application to rezone property from the Open Space Reserve Zone to the Rural Residential Infill (RRI) Zone – Maddox Cove Road, be deferred.

The motion to defer being put there voted for it the mover and the seconder. The motion to defer was lost.

The main motion to reject the proposed amendments for Maddox Cove Road to rezone land from the Open Space Reserve Zone to the Rural Residential Infill Zone for future residential building lots, and adopt the Commissioner's report as presented, being put, was carried, with Councillors Tilley and Collins dissenting.

Committee Reports

Economic Development & Tourism Standing Committee Report of July 9, 2013

Council considered the following Economic Development & Tourism Standing Committee Report of July 9, 2013:

In Attendance: Councillor Bruce Tilley
Councillor Danny Breen,
Councillor Tom Hann
Bob Smart, City Manager
Jill Brewer, Deputy City Manager of Community Services
Elizabeth Lawrence, Director of Strategy and Engagement
Deborah Cook, Manager of Tourism & Culture
Karen Chafe, Recording Secretary

Report:

1. **Northeast Avalon Regional Development Board – Membership Request**

The Committee considered a memo dated July 2, 2013 from the Director of Strategy and Engagement regarding the Northeast Avalon Regional Economic Development Board (NEAREDB) which recently adopted a new vision for the organization along with a new membership structure. The City has participated in the NEAREDB for many years and Deputy Mayor Duff currently sits on the Board of Directors.

The Committee on motion of Councillor Breen/seconded by Deputy Mayor Duff recommends Council's approval of the following staff recommendation:

That the City of St. John's purchase a one-year membership with the NEAREDB at a cost of \$500 with a view to reviewing participation as a member in future years.

2. **ONS 2014 Stavanger Norway**

The Committee considered background information from the Director of Strategy and Engagement regarding the above noted matter and the City's participation in the ONS 2014 festival in Norway.

In 2000, the City of St. John's was a major participant and established its own pavilion at a cost of approximately \$80,000. The investment significantly raised the City's profile on the international stage and helped to establish St. John's as a major player in the oil and gas industry. The City of Stavanger has again invited the City of St. John's to participate in the 2014 festival. The estimated cost to contribute this time around with the same level of intensity as before would be approximately \$150,000.

The Committee on motion of Deputy Mayor Duff; seconded by Councillor Breen: recommends that the City not participate in the 2014 ONS Festival in Stavanger, noting the significant costs associated with such and the lack of resources to participate. It should be noted that the City is well positioned internationally and does not need to exert the same level of effort as was done in 2000. It was also felt there are more

cost effective ways to pursue networking and partnership opportunities with the City of Stavanger.

3. **Conference Board of Canada - City Magnets III**

The Committee considered a memo dated July 5, 2013 from the Director of Strategy and Engagement regarding a request to participate in the Conference Board of Canada's City Magnets III. By participating as an investor in this study, St. John's will have an opportunity to participate in a dialogue and discussion with other partners as the material of this report is exclusively assembled for the investors. For St. John's this information about immigration is important to enhancing our understanding of St. John's as a community for immigration and developing approaches to becoming a greater recipient of newcomers.

The Committee on motion of Councillor Breen; seconded by Deputy Mayor Duff: recommends that the City of St. John's participate in the Conference Board of Canada's City Magnets III study.

4. **Local Immigration Partnership (LIP) in St. John's**

The Committee considered an issue paper regarding the establishment of a local immigration partnership in St. John's. With an aging population and a declining working age population, a key to future economic prosperity in St. John's will be the attraction and retention of talent. Immigration will play a significant role in this regard and a local immigration partnership (LIP) will facilitate the integration of newcomers as well as strengthen a community's ability to attract newcomers.

The Committee on motion of Councillor Hann; seconded by Councillor Breen: recommends the establishment of a local immigration partnership (LIP) in St. John's subject to external funding approval from Citizenship and Immigration Canada.

5. **Economic Diversification & Growth Enterprises Program (EDGE)**

The Committee considered a memo dated July 5, 2013 from the Director of Strategy and Engagement regarding options for the City of St. John's to continue its participation in the EDGE Program. According to Provincial Department officials, municipalities do not have the right to make selective decisions respecting municipal EDGE tax relief, i.e. a municipality's election to be an EDGE participant means that the municipality must apply its taxation relief to all EDGE designated businesses.

The Committee on motion of Deputy Mayor Duff; seconded by Councillor Breen: recommends that the City of St. John's eliminate its participation in the EDGE Program.

Councillor Bruce Tilley
Chairperson

SJMC2013-08-05/339R

It was moved by Councillor Tilley; seconded by Councillor Breen: That the Committee's recommendations be approved.

In speaking to Item #4, Local Immigration Partnership (LIP) in St. John's, Councillor O'Leary noted that some time ago she had discussed the idea of the City hosting an event to welcome new comers to the City. She asked that staff follow-up on the status of such an event.

The motion being put was unanimously carried.

Public Works & Environment Standing Committee of July 18, 2013

Council considered the following Public Works & Environment Standing Committee of July 18, 2013:

Attendees: Councillor Wally Collins, Chairperson
Councillor Tom Hann
Councillor Bruce Tilley
Councillor Sheilagh O'Leary
Councillor Frank Galgay
Councillor Danny Breen
Councillor Sandy Hickman
Bob Smart, City Manager
Paul Mackey, Deputy City Manager of Public Works
Dave Blackmore, Deputy City Manager of Planning, Development & Engineering
Bob Bishop, Deputy City Manager of Financial Management
Jason Sinyard, Director of Planning
Brendan O'Connell, Director of Engineering
Don Brennan, Director of Streets & Traffic
Brian Head, Manager of Parks & Open Spaces Division
Steve Colford, Manager of Waste & Recycling
George Whiteway, Operations Assistant – Environmental Services
Jim Moore, Head Foreperson, Streets
Karen Chafe, Recording Secretary

Report:

1. **Proposed Amendments to St. John's Snow Removal Regulations**
The Committee considered a council directive from the regular meeting of May 27, 2013 wherein Councillor Hanlon wanted to defer Council's decision on the above noted pending further review of the rationale outlined by the Committee. In this regard, the Committee

reconsidered the memorandum dated April 26, 2013 from the Deputy City Manager of Public Works. The current Snow Removal Regulations only apply to commercial businesses on specifically named streets in the downtown core. The Committee reconfirms its motion below, noting that the Downtown area is the most problematic, needing the most regulation, due to the high density of commercial buildings and lack of off-street parking:

The Committee on motion of Deputy Mayor Duff; seconded by Councillor Tilley recommends that the Snow Removal Regulations not be amended to require all commercial businesses to remove snow from sidewalks abutting their properties for the following reasons:

- **The City has established priority sidewalk clearing routes based on street classification and pedestrian usage. If all businesses are required to clear sidewalks throughout the City, there will be pressure to expand sidewalk clearing routes to areas adjoining the areas cleared by businesses even if these sidewalks are not priorities. Resources are currently not available to expand our sidewalk clearing routes.**
- **Sidewalks in many areas of the City are the only practical space available for snow storage both for residents and for City street snow clearing operations. If these sidewalks have to be cleared, it will necessitate an increase in the amount of snow which must be trucked away. Additional resources will be required for this activity.**
- **Requiring businesses to clear abutting sidewalks within 24 hours will cause an increase in public pressure for the City to complete its sidewalk clearing routes in a similar time frame which is not possible without additional resources.**
- **Enforcement staff would be required to ensure businesses comply with the amended Regulations.**
- **For the revised By-Law to be effective in cases where businesses fail to comply, the City would need to complete the clearing work and recover the cost from the business. This will require additional resources (either in-house or contracted).**

2. **Indiscriminate Dump Sites Camera Surveillance**

The Committee considered a memo dated June 11, 2013 from the Deputy City Manager of Public Works regarding a proposed program for camera surveillance of indiscriminate dump sites. The Committee on motion of Councillor Hann; seconded by Councillor O'Leary recommends approval of the following

That the City implement a pilot camera surveillance program in 2013 modeled after the Conception Bay South program. The cost of the pilot program will be funded from the existing Waste Management budget. Following evaluation of the pilot program, a further report will be brought forward to Council on whether or not to continue or expand the program in 2014 along with budgetary requirements for proposed options.

3. **Review of Tipping Fees/Penalties for Uncovered Loads to Robin Hood Bay Landfill**

Councillor Hann referenced the ongoing problems with uncovered truck loads continuing to enter the Landfill and the obvious hazards they create when driving along the highway to get to the Landfill. The City has on occasion invited the RNC to monitor the Landfill and to ticket those with uncovered truck loads. In the past, this was quite helpful in offsetting the problem.

The Committee on motion of Councillor Breen/seconded by Councillor O’Leary: recommends that City staff in conjunction with the Legal Department review options to surcharge tipping fees or issue tickets for vehicles that enter the Landfill with uncovered loads.

4. **Backyard Composting**

The Committee considered e-mail correspondence from Councillor O’Leary and the Manager of Waste Management regarding the question of whether or not the City should proceed with promotional initiatives to encourage residential composting.

In 2011 the MMSB contacted members of Council inquiring whether or not the City would be participating in a backyard compost program whereby they would provide a preordered quantity of backyard compost bins at reduced prices to municipalities. The Manager of Waste Management Division at the time had recommended that the City not partake in this program and instead continue to focus its support on developing a regional solution to organics diversion and composting at the Robin Hood Bay Facility, as well as focusing immediate waste diversion energy on advancing the new recycling program.

Councillor O’Leary suggested that Council write a letter to the Multi Materials Stewardship Board to ascertain when their composting initiative would be made available. She also suggested that as part of the City’s own educational component, it should offer the option to people who are interested in composting.

The Committee on motion of Councillor O’Leary; seconded by Councillor Tilley: recommends that the City investigate the logistics of composting incentives and the costs related to such. Further, the Committee recommends that the City write a letter to the Multi Materials Stewardship Board requesting the status of their progress with respect to their backyard composting program.

**Councillor Wally Collins
Chairperson**

SJMC2013-08-05/340R

It was moved by Councillor Collins; seconded by Councillor Hann: That the Committee's recommendations be approved.

The motion being put was unanimously carried.

Planning and Housing Standing Committee Report of July 29, 2013

Council considered the following Planning and Housing Standing Committee Report of July 29, 2013:

In Attendance: Councillor Tom Hann, Chairperson
Deputy Mayor Shannie Duff
Councillor Sandy Hickman
Councillor Sheilagh O'Leary
Councillor Bruce Tilley
Councillor Frank Galgay
Councillor Wally Collins
Robert Smart, City Manager
Paul Mackey, Deputy City Manager, Public Works
Dave Blackmore, Deputy City manager, PDE
Carol Kirkland, Acting Director, Planning and Development
Brendan O'Connell, Director, Engineering
Ken O'Brien, Chief Municipal Planner
Sandy Abbott, Recording Secretary

1. Department of Planning File Number: B-17-P.10 / 13-00102

Proposed text amendment to allow Aquaculture as a discretionary use in the Agriculture (AG) Zone

Applicant: Jim Lester

75 Pearltown Road (Ward 5)

The property owner, Jim Lester, has submitted an application to establish an Aquaculture operation on lands zoned Agricultural (AG) Zone.

Staff recommend that the text amendment, as a discretionary use in the Agricultural (AG) Zone, be advertised for public review and comment. This would require a Municipal Plan amendment.

2. Department of Planning File Number: B-17-K.2

Proposed Rezoning from CDA-Kenmount to Industrial General (IG) Zone and Commercial Highway (CH) Zone for Industrial Use

Applicant: H3 Development Limited

Kenmount Road (Ward 4)

HD Development has applied to rezone a parcel of crown land on the north side of Kenmount Road to allow for the construction of an industrial commercial subdivision. This property is adjacent to a previous application by Berjon Holdings Limited (760 Kenmount Road). A consultant has been hired to prepare a report on all lands over 190m on Kenmount Road.

Staff recommend that the application be advertised for public review and comment.

**3. Department of Planning File Number: B.17-E.16 (13-00139)
Proposed Rezoning to Accommodate Development of Seniors Apartment Buildings
Applicant: N. D. Dobbin Properties Limited
640-642-644 Empire Avenue (Ward 3)**

N. D. Dobbin Properties Limited has submitted an application to rezone land at 640-642-644 Empire Avenue from the Residential Low Density (R1) Zone and the Apartment Low Density (A1) Zone to the Apartment Medium Density (A2) Zone. This is to allow development of two 3-storey, 15-unit rental apartment buildings for seniors in addition to the one 3-storey, 15-unit rental apartment building for seniors previously planned for 640-642 Empire Avenue, resulting in a total of 3 buildings and 45 apartment dwelling units.

Staff recommend that the application be subject to an LUAR under the attached terms of reference. When the report is complete, the application and report will be referred to a public meeting chaired by a member of Council.

**4. Department of Planning File Number: S-25-B.2 / 13-00037
Proposed Rezoning from FI and OR to R2
Applicant: B. A. Tucker Limited
48-56 Bay Bulls Road (Ward 5)**

B. A. Tucker Limited has submitted an application to rezone the property with the intention of development ten (10) semi-detached houses. The proposed rezoning is from the Residential Low Density (R1) Zone and Open Space Reserve (OR) Zone to Residential Medium Density (R2) Zone. A Municipal Plan amendment would be required for this application.

Staff recommend that the application be advertised for public review and comment.

**5. Department of Planning File Number B-17-B.23
Proposed to the Residential Medium Density (R2) Zone
Applicant: City of St. John's
Civic No. 163 Blackhead Road (Ward 5)**

The City of St. John's has submitted an application to rezone property at 163 Blackhead Road from the Apartment Low Density (A1) Zone to the Residential Medium (R2)

Zone, allowing the property to be planned as a mixed use residential development, with a focus on the provision of providing affordable housing.

Staff recommend that we proceed to a public meeting chaired by a member of Council.

6. Kilbride Comprehensive Development Areas (CDA's) and Water Supply Issues

Applications have been received for development of two subdivisions: Golden Chain and Strawberry Creek. Both proposals are mostly or entirely above the 124 m contour. Property located above that elevation cannot be developed without construction of a high level water storage tank for the Kilbride area. A number of other higher areas also cannot be developed without a high level storage tank, including CDA5 (43ha), CDA3 (11 ha), and CDA4 (5ha).

Staff recommend an RFP for a comprehensive development study covering all undeveloped lands in Kilbride east of Bay Bulls Road.

7. Department of Planning File Number: B-17-T.24 / 13-00137

Civic No. 97 Torbay Road, (Ward 1)

Proposed Text Amendment to add Taxi Business as a permitted use in the Institutional (INST) Zone

Applicant: Bugden's Taxi 2013

Bugden's Taxi 2013 have submitted an application for a taxi stand at 07 Torbay Road. It would require a text amendment to add a "Taxi Business" or "Taxi Dispatch" to the Institutional (INST) Zone. While the text amendment could be considered, the application at 97 Torbay Road is recommended for rejection.

Staff recommend rejection.

8. Draft Terms of Reference – Quidi Vidi Village

This item stems from a Council Directive for the Committee to look at doing an overlay zone for Quidi Vidi Village based on the 2006 Quidi Vidi Development Plan. There was discussion around protecting the general character of the Village and identifying its character-defining elements. Staff resources will be made available upon request for the purpose of information gathering and assistance. The budget for this project is estimated at \$25,000.00.

Staff recommend that the City proceed with the Terms of Reference for Quidi Vidi Village.

Councillor Tom Hann
Chairperson

SJMC2013-08-05/341R

It was moved by Councillor Hann; seconded by Councillor Tilley: That the Committee's recommendations be approved.

Regarding Item #8 – Draft Terms of Reference – Quidi Vidi Village – Council accepted a friendly amendment to the motion as follows:

That the study be completed within six months and that any consideration of applications for development in Quidi Vidi be deferred pending consideration of this study.

The motion as amended being put was unanimously carried.

Development Committee Report of July 30, 2013

Council considered the following Development Committee Report of July 30, 2013;

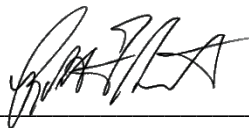
- 1. Department of Planning File Number 13-00162/B-17-K.12
Department of Environment and Conservation File No.1024353
Paradise Properties Limited
Crown Land Grant Referral for 0.25 Hectares of Land
Kenmount Road Ward 4
Comprehensive Development Area Kenmount (CDA) Zone**

The Development Committee recommends that Council approve the crown land grant referral.

- 2. Planning File No. 13-00161/B-S-25-F.3
Proposed Seven (7) Unit Townhouse Development
Applicant: Ron Fougere Associates
144 Freshwater Road (Mary Brown's Site) Ward 2
Residential High Density (R3) Zone**

It is recommended that Council grant Approval-in-Principle to the application subject to the following conditions:

1. Payment of application, development fees and civic assessments.
2. Compliance with all requirements of the City's Department of Planning, Development & Engineering.



Robert F. Smart, City Manager

Chair – Development Committee

SJMC2013-08-05/342R

It was moved by Councillor Hann; seconded by Councillor Galgay: That the Committee’s recommendations be approved.

(Councillor Colbert declared a conflict of interest on Item #2)

The motion being put was unanimously carried.

Nomenclature Committee Report (via e-mail poll concluded on August 2, 2013)

SJMC2013-08-05/343R

It was decided on motion of Councillor Tilley; seconded by Councillor Collins: That the following e-mail poll be ratified

Nomenclature Committee Report (via e-mail poll concluded on August 2, 2013)

- (1) 200 Waterford Bridge Road – Proposed Sixteen (16) Lot Residential Development formerly Corpus Christi Parish Hall Property
Proposed Name - **Westmount Place**
- (2) Virginia Water Village Subdivision Phase 3 off Logy Bay Road – King William Development Limited:
Proposed Name: **Waterview Place**

Development Permits

Council considered as information the following Weekly Development Permits for the period June 14, 2013 to June 20, 2013:

DEVELOPMENT PERMITS LIST
DEPARTMENT OF PLANNING
FOR THE PERIOD OF July 19, 2013 TO August 1, 2013

Code	Applicant	Application	Location	Ward	Development Officer's Decision	Date
COM		Home Office – Admin for Off-Site Tutorubg	87 Perlin Street	5	Approved	13-07-19

RES		Demolition & Rebuild of Dwelling	6 Rostellan Place	4	Approved	13-07-22
COM		Proposed Residential Retail Store	84 Gower St.	2	Rejected-Contrary to Section's 7.16 and Section 7.12.2(a)	13-07-22
COM	Sheppard Case Architects Inc.	Commercial Building - Orthodontic Clinic	15 Hebron Way	1	Approved	13-07-22
RES		Building Lot	166 Airport Heights Drive	4	Approved	13-07-30
COM	Open Architects Inc	Extension to Existing Building	673 Topsail Road	3	Approved	13-07-31
COM		Home Office-Electrical Contractor	13 St.Shott's Street	5	Approved	13-07-31
RES	Nosguard Holdings Ltd	Fifty-three (53) Residential Lots	Coventry Way (Empire Avenue West)	3	Approved	13-07-29

* Code Classification:
 RES- Residential
 COM- Commercial
 AG - Agriculture
 OT - Other

INST- Institutional
 IND- Industrial

** This list is issued for information purposes only. Applicants have been advised in writing of the Development Officer's decision and of their right to appeal any decision to the St. John's Local Board of Appeal.

Gerard Doran
 Development Officer
 Department of Planning

Building Permits List – June 19 to August 1, 2013

SJMC2013-08-05/344R

It was decided on motion of Councillor Tilley; seconded by Councillor Hickman: That the recommendation of the Deputy City Manager, Planning, Development & Engineering with respect to the following building permits be approved:

Building Permits List Council's August 5, 2013 Regular Meeting

Permits Issued: 2013/07/18 To 2013/07/31

CLASS: COMMERCIAL

391-395 Empire Ave, Nl Health	Co	Office
48 Kenmount Rd	Rn	Retail Store
77 Blackmarsh Rd	Rn	Warehouse
15 Aberdeen Ave	Sn	Retail Store
99 Airport Rd	Sn	Office
300 East White Hills Rd	Sn	Retail Store
177 Kenmount Rd	Sn	Car Sales Lot
409 Kenmount Rd	Ms	Car Sales Lot
79 Mews Pl	Sn	Office
181 Mundy Pond Rd., Suite 2	Sn	Clinic
St. Clare Ave	Ms	Place Of Assembly
681 Topsail Rd	Sn	Retail Store
192-194 Torbay Rd	Ms	Retail Store
571 Torbay Rd	Sn	Restaurant
Blue Puttee, Behind 117/119	Nc	Accessory Building
344 Pennywell Rd	Nc	Patio Deck
80 Mews Pl	Nc	Accessory Building
119 Springdale St	Nc	Accessory Building
328 Blackmarsh Rd	Nc	Accessory Building
145 Kelsey Dr, Suite 102	Rn	Office
4 Cathedral St	Rn	Restaurant
47 Blackmarsh Rd	Nc	Accessory Building
57 Old Pennywell Rd, Floor 1&2	Rn	Office
48 Kenmount Rd, La Senza	Rn	Retail Store
15 Carnell Dr, King George V	Rn	Recreational Use
50 White Rose Dr	Ex	Retail Store
141 Kelsey Dr, Lot 2/Bldg B	Rn	Office
5 Springdale St. Fortis Tower	Rn	Office

This Week \$ 6,155,300.00

Class: Industrial

This Week \$.00

Class: Government/Institutional

465 Topsail Rd	Nc	Accessory Building
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This Week \$.00

Class: Residential

8 Adventure Ave	Nc	Fence
3 Adventure Ave	Nc	Patio Deck
385 Back Line	Nc	Accessory Building
17 Bannerman St	Nc	Accessory Building
17 Bar Haven St	Nc	Fence
17 Beaumont St	Nc	Accessory Building
54 Beaver Brook Dr	Nc	Accessory Building

3 Bennett Ave	Nc	Fence
19 Bishop's Line	Nc	Patio Deck
6 Blatch Ave	Nc	Patio Deck
6 Blatch Ave	Nc	Fence
3 Bradbury Pl	Nc	Fence
61 Brazil St	Nc	Patio Deck
228 Brookfield Rd	Nc	Single Detached Dwelling
34 Buchanan St	Nc	Fence
33 Burling Cres	Nc	Fence
68 Cabot St	Nc	Patio Deck
19 Cape Pine St	Nc	Fence
22 Cappahayden St, Lot 44	Nc	Single Detached & Sub.Apt
108 Castle Bridge Dr	Nc	Fence
20 Cedarhurst Pl	Nc	Patio Deck
172 Cheeseman Dr	Nc	Patio Deck
183 Cheeseman Dr	Nc	Accessory Building
25 Cook St	Nc	Single Detached Dwelling
47 Country Grove Pl	Nc	Accessory Building
38 Coventry Way	Nc	Accessory Building
103 Craigmillar Ave	Nc	Patio Deck
42 Dauntless St	Nc	Accessory Building
21 Devine Pl	Nc	Patio Deck
2 Douglas St	Nc	Accessory Building
17 Duntara Cres	Nc	Accessory Building
11 Earhart St	Nc	Fence
4 Eastmeadows Pl	Nc	Patio Deck
60 Edison Pl	Nc	Fence
640 Empire Ave	Nc	Apartment Building
Fourth Pond Rd	Nc	Accessory Building
34 Francis St	Nc	Patio Deck
29 Francis St	Nc	Fence
55 Glenlonan St	Nc	Fence
3 Hamlet St	Nc	Accessory Building
181 Hamilton Ave	Nc	Condominium
13 Hannaford Pl	Nc	Accessory Building
4 Hatcher St	Nc	Accessory Building
14 Hazelwood Cres	Nc	Fence
42 Hayward Ave	Nc	Patio Deck
44 Hayward Ave	Nc	Fence
Heavy Tree Road	Nc	Single Detached Dwelling
78-80 Heffernan's Line	Nc	Accessory Building
18 Hopedale Cres	Nc	Fence
21 Hussey Dr	Nc	Patio Deck
21 Hussey Dr	Nc	Fence
28 Iceland Pl	Nc	Fence
66 Iceland Pl	Nc	Fence
59 Kenai Cres, Lot 222	Nc	Single Detached Dwelling
6 Kerr St	Nc	Accessory Building
67 Ladysmith Dr	Nc	Fence
71 Ladysmith Dr, Lot 167	Nc	Single Detached Dwelling
75 Ladysmith Dr, Lot 169	Nc	Single Detached & Sub.Apt
17 Laughlin Cres	Nc	Patio Deck
26 Lobelia St	Nc	Patio Deck
26 Lobelia St	Nc	Fence
18 Meadowbrook Park Pl	Nc	Patio Deck
525-527 Main Rd	Nc	Fence
26 Margaret's Pl	Nc	Fence
26 Margaret's Pl	Nc	Patio Deck
26 Margaret's Pl	Nc	Patio Deck
26 Margaret's Pl	Nc	Fence
17 Myrick Pl	Nc	Accessory Building
44 Orlando Pl, Lot 187	Nc	Single Detached & Sub.Apt
44 Parsonage Dr	Nc	Accessory Building

51 Parsonage Dr, Lot 221	Nc	Accessory Building
154 Pearltown Rd	Nc	Patio Deck
53 Penetanguishene Rd	Nc	Accessory Building
76 Petite Forte Dr	Nc	Accessory Building
7 Petite Forte Dr	Nc	Fence
16 Pole Cres	Nc	Accessory Building
14 Polina Rd	Nc	Patio Deck
Portugal Cv. Rd/#1 Fraser's Ln	Nc	Fence
166 Airport Heights Dr, Lot 1a	Nc	Single Detached Dwelling
40 Prospero Pl	Nc	Fence
29 Regiment Rd	Nc	Patio Deck
29 Rosalind St	Nc	Fence
7 Rusted Pl	Nc	Patio Deck
73 Springdale St	Nc	Patio Deck
18 Stanford Pl., Lot 31	Nc	Single Detached Dwelling
25 Stanford Pl, Lot 38	Nc	Single Detached Dwelling
5 Stoneley Pl, Lot 2.10	Nc	Single Detached Dwelling
22 Tigress St, Lot 619	Nc	Single Detached & Sub.Apt
18 Torngat Cres	Nc	Patio Deck
1 Tracey Pl	Nc	Accessory Building
9 Tralee St	Nc	Fence
11 Tralee St	Nc	Fence
39 Wabush Pl	Nc	Patio Deck
6 Road De Luxe	Cr	Subsidiary Apartment
13 Roche St	Cr	Subsidiary Apartment
30 Wicklow St	Cr	Subsidiary Apartment
17 Cornwall Hts	Ex	Single Detached Dwelling
23 Empire Ave	Ex	Single Detached Dwelling
25 Franklyn Ave	Ex	Patio Deck
15 Mccrae St	Ex	Patio Deck
51 Roche St	Ex	Single Detached Dwelling
85 Snow's Lane	Ex	Single Detached Dwelling
168 Topsail Rd	Ex	Single Detached Dwelling
11 Vaughan Pl	Ex	Single Detached Dwelling
6 Barkham St	Rn	Townhousing
8 Barkham St	Rn	Townhousing
28 Outer Battery Rd	Rn	Single Detached Dwelling
63 Bond St	Rn	Townhousing
57 Cabot St	Rn	Single Detached Dwelling
45 Cornwall Cres	Rn	Single Detached Dwelling
103 Craigmillar Ave	Rn	Single Detached Dwelling
239 Craigmillar Ave	Rn	Condominium
49 Cookstown Rd	Rn	Semi-Detached Dwelling
42 Franklyn Ave	Rn	Semi-Detached Dwelling
7 Gibbons Pl	Rn	Single Detached & Sub.Apt
193 Gower St	Rn	Apartment Building
93 Grenfell Ave	Rn	Single Detached Dwelling
28 Iceland Pl	Rn	Single Detached Dwelling
39 Julieann Pl	Rn	Single Detached Dwelling
38 Keith Dr	Rn	Single Detached Dwelling
298 Lemarchant Rd	Rn	Single Detached Dwelling
21 Meadowbrook Park Rd	Rn	Single Detached Dwelling
697 Main Rd	Rn	Accessory Building
75 Military Rd	Rn	Townhousing
11 Mount Royal Ave	Rn	Single Detached Dwelling
35 Pine Bud Ave	Rn	Single Detached Dwelling
59 Quidi Vidi Rd	Rn	Single Detached Dwelling
20 Riverside Dr W	Rn	Mobile Home
150 Signal Hill Rd	Rn	Single Detached Dwelling
73 Springdale St	Rn	Single Detached Dwelling
73 Springdale St	Rn	Single Detached & Sub.Apt
85 Springdale St	Rn	Single Detached Dwelling
12 Terra Nova Rd	Rn	Single Detached Dwelling

10 Aldergrove Pl	Sw	Single Detached Dwelling
480 Bay Bulls Rd	Sw	Vacant Land
18 Chafe Ave	Sw	Single Detached Dwelling
44 Cypress St	Sw	Single Detached Dwelling
42 Dauntless St	Sw	Single Detached Dwelling
Heavy Tree Road Adj. To #40	Sw	Single Detached Dwelling
18 O'reilly St	Sw	Single Detached Dwelling

This Week \$ 7,584,151.00

Class: Demolition

6 Rostellan Pl	Dm	Single Detached Dwelling
496 Southside Rd	Dm	Single Detached Dwelling

This Week \$ 20,000.00

This Week's Total: \$ 13,759,451.00

Class: Rejected

43 Springdale Street	Sn	Sign
		Signs are not permitted in Heritage

Area

Repair Permits Issued: 2013/07/18 To 2013/07/31 \$ 400,153.00

Legend

Co	Change Of Occupancy	Sn	Sign
Cr	Chng Of Occ/Renovtns	Ms	Mobile Sign
Ex	Extension	Cc	Chimney Construction
Nc	New Construction	Cd	Chimney Demolition
Oc	Occupant Change	Dv	Development File
Rn	Renovations	Ws	Woodstove
Sw	Site Work	Dm	Demolition
Ti	Tenant Improvements		

YEAR TO DATE COMPARISONS			
August 5, 2013			
TYPE	2012	2013	% VARIANCE (+/-)
Commercial	\$143,000,700.00	\$59,400,100.00	-58
Industrial	\$3,600,100.00	\$131,000.00	-96
Government/Institutional	\$15,000,200.00	\$71,300,200.00	375
Residential	\$116,700,700.00	\$92,400,400.00	-21
Repairs	\$3,100,200.00	\$7,200,800.00	132
Housing Units (1 & 2 Family Dwellings)	381	282	
TOTAL	\$281,401,900.00	\$230,432,500.00	-18

Respectfully Submitted,

David Blackmore, R.P.A.
Deputy City Manager - Planning, Development & Engineering

Payrolls and Accounts

SJMC2013-08-05/345R

It was decided on motion of Councillor Tilley; seconded by Councillor Hickman: That the following Payrolls and Accounts for the week ending July 25th and August 1st, be approved:

**Weekly Payment Vouchers
For The
Week Ending July 25, 2013**

Payroll

Public Works	\$ 421,567.96
Bi-Weekly Casual	\$ 161,932.40
Accounts Payable	\$ 3,880,116.44
Total:	\$ 4,463,616.80

**Weekly Payment Vouchers
For The
Week Ending August 1, 2013**

Payroll

Public Works	\$ 413,375.64
Bi-Weekly Administration	\$ 821,663.79
Bi-Weekly Management	\$ 700,377.84
Bi-Weekly Fire Department	\$ 597,445.57
Accounts Payable	\$ 5,590,917.62
Total:	\$ 8,123,780.46

The motion being put was unanimously carried.

Tenders

1. Request for Proposals re: RHB Waste Management Facility Integrated Wildlife Management Plan
2. Request for Proposals re: Project No. 32-13 PHM – Supply and Deliver Road Salt for 2013/2014 Season
3. Tender for Safety Supplies

SJMC2013-08-05/346R

It was decided on motion of Councillor Tilley; seconded by Councillor Hickman: That the recommendations of the Deputy City Manager, Public Works and the Deputy City Manager, Corporate Services be approved and the tenders awarded as follows:

- a. **Braemar Services in accordance with the terms and conditions of the RFP for @ \$17,081.00 (plus HST) per month.**

- b. A. Harvey & Company Ltd. @ \$2,766,400.00 (taxes extra)**
- c. Various suppliers as outlined in memo dated July 30, 2013 from Chris Davis (Buyer), @ total cost of \$62,377.96 (prices excluding HST)**

Notice of Motion

Councillor O’Leary gave the following Notice of Motion:

TAKE NOTICE that I will at the next regular meeting of the St. John’s Municipal Council move an amendment to section 93 of the Rules of Procedure so as to provide that the appointment of Chairpersons of the Standing Committees is made via a regular meeting of Council.

DATED at St. John’s, NL this 5th day of August, 2013.

Other Business

45 Anthony Avenue

Council considered a memorandum dated July 18, 2013 from Acting City Solicitor regarding the above noted.

SJMC2013-08-05/347R

It was moved by Councillor Tilley; seconded by Councillor Colbert: That City land on Anthony Avenue be sold at a price based on \$3.00 per square foot (approximately \$2,000.00) plus usual administration fees and HST contingent upon the applicant acquiring the adjacent land first.

The motion being put was unanimously carried.

234 Portugal Cove Road

Council considered a memo dated July 24, 2013 from Acting City Solicitor regarding the above noted.

SJMC2013-08-05/348R

It was moved by Councillor Tilley; seconded by Councillor Breen: That an easement at 234 Portugal Cove Road required by the City for replacement of the water transmission line, be acquired for \$750.00 plus legal fees.

The motion being put was unanimously carried.

Kiwanis Street

Council considered a memo dated July 31, 2013 from Acting City Solicitor regarding the above noted.

SJMC2013-08-05/349R

It was moved by Deputy Mayor Duff; seconded by Councillor Tilley: That Notice of Expropriation be executed to acquire 2 parcels of land required by the City from the Putt family at Kenmount Road for the construction of Kiwanis Street.

(Councillor Colbert declared a conflict of interest on this matter.)

The motion being put was unanimously carried.

Portugal Cove Road, Water Line Easement, Pentecostal Assemblies

Council considered a memo dated July 31, 2013 from Acting City Solicitor regarding the above noted.

SJMC2013-08-05/350R

It was moved by Councillor O'Leary; seconded by Councillor Breen: That an easement required by the City from the Pentecostal Assemblies for replacement of the water transmission line at Portugal Cove Road be acquired for \$10,000.00 plus legal fees.

The motion being put was unanimously carried.

Portugal Cove Road # 238, Water Transmission Line.

Council considered a memo dated August 1, 2013 from Acting City Solicitor regarding the above noted.

SJMC2013-08-05/351R

It was moved by Councillor Breen; seconded by Councillor Hickman: That Notice of Expropriate be executed to acquire an easement required by the City on land of 238 Portugal Cove Road for replacement of the water transmission line.

The motion being put was unanimously carried.

Patrick Street # 136

Council considered a memo dated August 1, 2013 from Acting City Solicitor regarding the above noted.

SJMC2013-08-05/352R

It was moved by Councillor Galgay; seconded by Councillor Collins: That Quit Claim Deed be executed with respect to property rear of 136 Patrick Street at Hollett Place.

The motion being put was unanimously carried.

Water Street # 312, Propane Tanks

Council considered a memo dated August 1, 2013 from Acting City Solicitor regarding the above noted.

SJMC2013-08-05/353R

It was moved by Councillor O'Leary; seconded by Councillor Hann: That the lease with respect to propane tanks on 312 Water Street be terminated upon 60 days notice, as per provisions in the lease, and that the tanks be removed.

The motion being put was unanimously carried.

McNiven Place Ball Field, Newfoundland Power

Council considered a memo dated August 1, 2013 from Acting City Solicitor regarding the above noted.

SJMC2013-08-05/354R

It was moved by Deputy Mayor Duff; seconded by Councillor Tilley: That an easement from the City required by Newfoundland Power over land at McNiven Street for the power line and infrastructure that was installed to provide lighting to the ball field, be granted.

The motion being put was unanimously carried.

Churchill Avenue, Pleasantville

Council considered a memo dated August 1, 2013 from Acting City Solicitor regarding the above noted.

SJMC2013-08-05/355R

It was moved by Councillor Hickman; seconded by Councillor Tilley: That an easement required by Newfoundland Power over City land, Churchill Avenue, Pleasantville, for distributing power to the City's affordable housing project and the apartment buildings to the rear, be granted.

The motion being put was unanimously carried.

Ratification of Phone Polls

SJMC2013-08-05/356R

It was decided on motion Councillor Galgay; seconded by Councillor Breen: That the following e-poll be ratified:

- E-poll re: Proposed Residential Building Lot on Maxwell Place (Development Committee recommendation to reject)

Economic Update

Councillor Tilley presented the highlights of the July 2013 Economic Update.

Councillor Tilley tabled a letter dated July 31, 2013 from Mr. Ray Hopkins, The Meadows Condominium Corporation concerning city services for the Meadows Condominium citizens, which was referred to staff for follow-up.

Councillor O'Leary

Councillor O'Leary received a complaint from a local business owner concerning the use of a generator on the sidewalk in front of a business during the George Street Festival. The matter was referred to staff to ensure that the business owners are made aware of the regulations governing this type of practice.

Deputy Mayor Duff

Deputy Mayor Duff enquired about the scheduling for the Metrobus transportation to the Folk Festival to be held in Bowring Park. Councillor Hann noted that once the schedule is worked out by Metrobus and the Festival representatives, it will be made public. He agreed to follow-up to ensure that the information is made available as soon as possible.

His Worship the Mayor

His Worship the Mayor asked that City staff revisit a report that was prepared some time ago with respect to finding a venue within the City for holding major concerts and maybe identify a site that might be suitable and developed as a dedicated site for concerts.

Adjournment

There being no further business the meeting adjourned at 5:50 p.m.

MAYOR

CITY CLERK

NOTICE OF MOTION

TAKE NOTICE that I will at the next regular meeting of the St. John's Municipal Council move an amendment to section 93 of the Rules of Procedure so as to provide that the appointment of Chairpersons of the Standing Committees is made via a regular meeting of Council .

DATED at St. John's, NL this 5th day of August, 2013

Councillor Sheilagh O'Leary

MEMORANDUM

Date: August 15 2013

To: His Worship the Mayor and Members of Council

Re: **Council Directive R2013-07-22/16**
Department of Planning File Number B-17-A.7
Application to Rezone Property - 38 Anthony Avenue (Ward 3)

At its Regular Meeting on July 22, 2013, Council accepted the recommendation from the July 5 meeting of its Planning and Housing Committee to advertise the application to rezone the property at Civic Number 38 Anthony Avenue from the Residential Low Density (R1) Zone to the Residential Medium Density (R2) Zone.

The purpose of the proposed rezoning is to allow the construction of two (2) semi-detached houses. The application has been advertised in *The Telegram* newspaper and on the City's website, and notices have been mailed to property owners/residents within a radius of 150 metres from the application site. The application is scheduled to be referred to the agenda for Council's regular meeting on August 19, 2013. Any written submissions received by the City Clerk's Department will be referred to that agenda.

Recommendation

Council should now determine if it wishes to rezone 38 Anthony Avenue to allow the development of two (2) semi-detached houses. The Department of Planning, Development and Engineering recommends the rezoning.

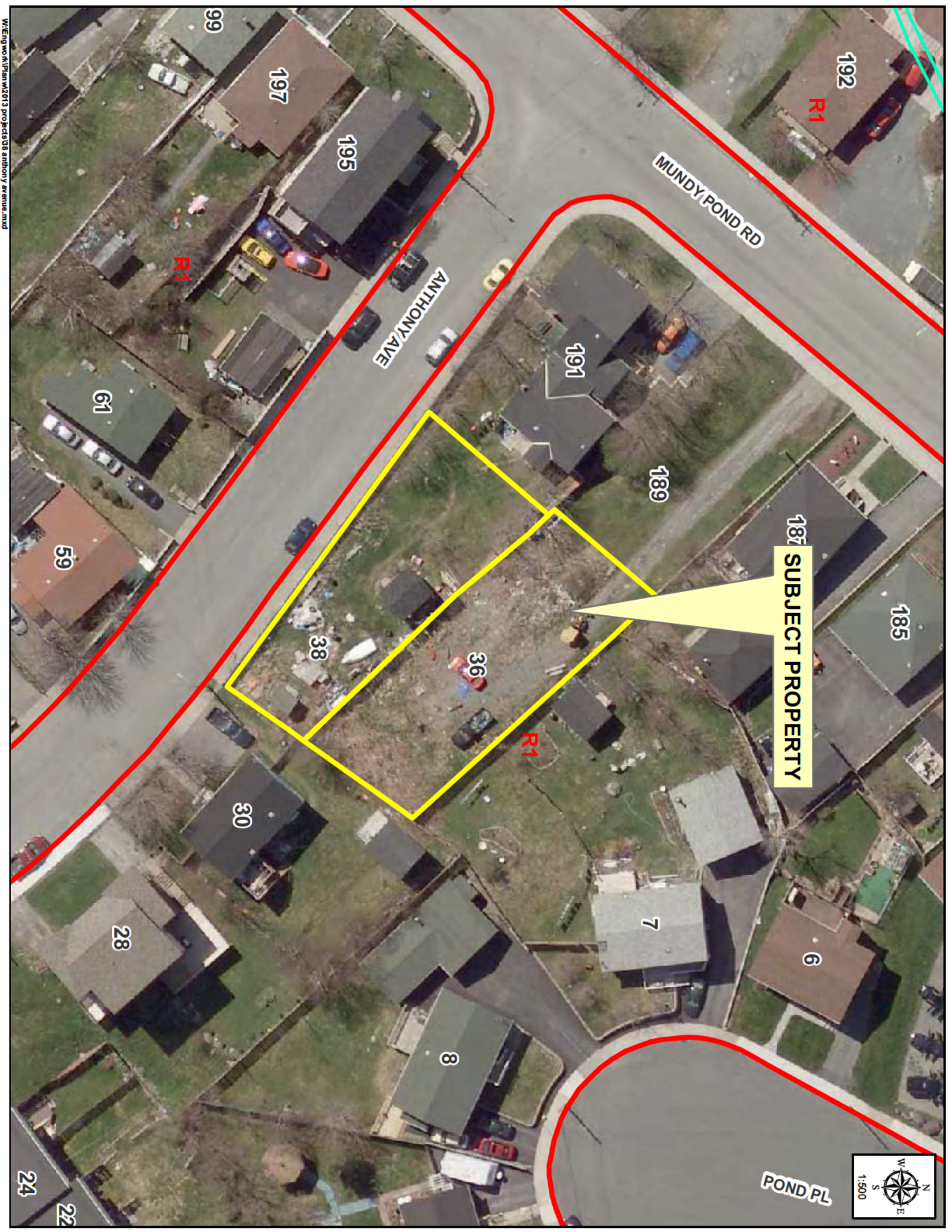
If Council decides to rezone, then Council should instruct staff to prepare an amendment to the St. John's Development Regulations. This will then be referred to a future meeting of Council for consideration of approval.

SIGNED ORIGINAL

Ken O'Brien, MCIP
Chief Municipal Planner

KO'B/
Attachment

ST. JOHN'S



187 SUBJECT PROPERTY

MUNDY POND RD

ANTHONY AVE

POND PL



192 R1

197

195

R1

191

189

187

185

59

38

36

R1

30

7

6

28

8

24

22

99

I live on _____ and received a letter about the semi attach house for 38 Anthony ave and think it would be a great addition for the Neighborhood.

Thanks

NOTICES PUBLISHED

Applications which have been advertised in accordance with the requirements of Section 5.5 of the St. John's Development Regulations and which are to be considered for approval by Council at the **Regular Meeting of Council on Monday, August 19, 2013**

Ref #	Property Location/ Zone Designation	Ward	Application Details	Floor Area (square metres)	# of Employees (includes the applicant)	# of On-Site Parking Spaces	Written Representations Received	Planning and Development Division Notes
1	Civic Number 265 Commonwealth Ave. Commercial Neighbourhood (CN) Zone	5	A Discretionary Use Application has been submitted by Sobey's Land Holdings Limited requesting permission to establish a Gas Bar and Convenience Store at the Civic No. 265 Commonwealth Avenue (corner of Commonwealth Avenue & Brookfield Road). The total floor area of building will be 223m ² . A four (4) pump island is proposed, with 8 nozzles in total. Proposed hours of operation are 6:00 a.m. to 12:00 a.m. (midnight). Twenty-Two (22) on-site parking spaces are provided.	223m ²		22	1 submission of objection	The Planning and Development Division recommends deferral of this application to allow for consultation with the City of Mount Pearl

The Office of the City Clerk and the Department of Planning, Development & Engineering, in joint effort, have sent written notification of the applications to property owners and occupants of buildings located within a minimum 150-metre radius of the application sites. Applications have also been advertised in The Telegram newspaper on at least one occasion and applications are also posted on the City's website. Where written representations on an application have been received by the City Clerk's Department, these representations have been included in the agenda for the Regular Meeting of Council.

Original Signed

Jason Sinyard, P. Eng, MBA
Director of Planning and Development

Dear City of St. John's,

I have received notice from the City of Mount Pearl of a Discretionary Use Application for 265 Commonwealth Ave. I wish to register my objection to this development due to its proximity to my neighborhood and property and respectfully request that the City of St. John's reject this application.

In reviewing the application, I ask that the City of St. John's please consider the fact that there is already a similar development on the North East corner of Commonwealth Ave. and Brookfield Road (North Atlantic gas bar and convenience store). There is no need to allow another operation of this type in such close proximity to a residential area. There are already issues with the North Atlantic operation in the form of noise, traffic volume, crime, litter, and profound gasoline odour during certain wind conditions when gasoline is being offloaded. Another operation of this type can only serve to amplify these issues. The needs of the community are already being met by the existing operation. Residents of the area are already living and dealing with the negative side of that; on what grounds should they be expected to handle more potential negative impact on their property values, quality of life, and enjoyment of their homes?

I am very concerned by the fact that the decision to approve this development resides with the City of St. John's. As you may know, there are practically no residential properties of the City of St. John's nearby. In this instance, I respectfully request that the City of St. John's ignore the boundary on the map and give the people who live nearby priority over commercial interests. Ask yourselves how you would feel if such a development were proposed next to your property and neighborhood. How would you react to the potential loss in your property's value? Please do the right thing and reject this on our behalf.

Thank-you.

Sincerely,

MEMORANDUM

Date: August 15, 2013

To: His Worship the Mayor and Members of Council

Re: **Council Directives R2013-07-08/4 and R2013-08-05/1
Department of Planning File No. 13-00142 / B-16-E.2
Proposed Child-Care Centre (Daycare)
Applicant: St. John's Native Friendship Association
97 Elizabeth Avenue (Ward 4)
Residential Low Density (R1) Zone**

At its regular meeting on July 8, 2013, Council decided to defer a decision on this application to allow more time for review of the proposed land use. At its regular meeting on August 5, Council affirmed a decision made by electronic poll to set up a public information session on the application. This was held on August 13 and the minutes are attached.

The subject property is located on Elizabeth Avenue across from St. David's Church and Elizabeth Towers. It is in the Residential Low Density (R1) Zone. A Daycare is a discretionary use in the zone.

The application is to convert the existing house into a children's Daycare for up to 32 children (we had understood originally that there would be 36 children). There would be three (3) classrooms which occupy a combined floor area of approximately 150 square metres. The Daycare would operate Monday to Friday, 8:30 a.m. to 5:30 p.m. There are six (6) on-site parking spaces proposed in the front of the property. There are also eight (8) employees proposed; the applicant advises that they have secured parking spaces for their staff across the road near St. David's Church and behind Elizabeth Towers.

A question was raised at the public information session concerning the City's authority to consider a non-residential Daycare (that is, a building in which no one lives) at this location in an R1 Zone. The City Solicitor has advised that, in his opinion, staff have interpreted Section 7.6 of the St. John's Development Regulations correctly.

The site plan shows six (6) parking spaces in front of the building. Daycare parking requirements under Section 9 of the Development Regulations are 1 parking stall for every 30 square metres of school area, plus 1 space. The school area in this location would be 150 square metres, leading to a requirement for $5 + 1 = 6$ parking spaces.

The applicant has advised that many of the children will be transported by the Friendship Centre's own vans. As well, some parents may use Metrobus, as there is a bus stop nearby. The applicant advises that their vans have permission to use the neighbouring office building property at 95 Elizabeth Avenue for picking up and dropping off children if need be.

ST. JOHN'S

DEPARTMENT OF PLANNING
CITY OF ST. JOHN'S PO BOX 908 ST. JOHN'S NL CANADA A1C 5M2 WWW.STJOHN'S.CA

Despite these arrangements, it is possible that traffic may spill out onto Elizabeth Avenue, particularly if people are dropping off their children by private vehicle. If the lot is full when a vehicle comes onto the property, it may have to back out into traffic. Elizabeth Avenue is classed as an Arterial Road; it sees heavy traffic volumes in the peak hours, particularly from September to May during the school year.

Recommendation

In light of the potential for safety concerns with traffic movements along Elizabeth Avenue during peak traffic hours, it is recommended that the application to develop a children's Daycare at 97 Elizabeth Avenue be rejected.

For 
David Blackmore
Deputy City Manager - Planning, Development and Engineering

/sf



INST

SUBJECT PROPERTY

A2

ELIZABETH AVE

95

CN

97

99

101

R1

103

105

9

11

65

PUBLIC INFORMATION SESSION
97 ELIZABETH AVENUE – PROPOSED DAYCARE CENTRE
August 13, 2013 at 7:00 pm - Foran/Greene Room, 4th Floor, City Hall

1. WELCOME AND INTRODUCTIONS

In Attendance: City: Councillor Sandy Hickman, Chairperson
Councillor Frank Galgay
Councillor Danny Breen
Councillor Wally Collins
Mr. Ken O'Brien, Chief Municipal Planner
Sandy Abbott, Recording Secretary

Other Attendees: Ms. Marie Ryan, representing the Native Friendship Centre
49 Residents

Councillor Hickman welcomed the attendees. He introduced Mr. Ken O'Brien, Chief Municipal Planner with the City, and Ms. Marie Ryan, who is acting on behalf of the Native Friendship Centre. He also acknowledged the presence of Councillors Galgay, Breen and Collins in the audience.

Councillor Hickman stressed that this is a Public Information Session whose sole purpose is to provide residents with information concerning the application by the Native Friendship Centre and to answer any concerns/questions residents may have.

2. PRESENTATION: MR. KEN O'BRIEN, CHIEF MUNICIPAL PLANNER:

- The Native Friendship Centre wants to establish a daycare centre at 97 Elizabeth Avenue.
- The property is zoned R1 Residential which allows discretionary use for daycares.
- The application process was explained from receipt of the application to the point that Council will vote on it.
- This is not a rezoning; the property will remain a residential zone.
- If and when the Native Friendship Centre decide to dispose of the property, it will revert to a residential dwelling.
- The applicant has the required six parking spaces for a daycare.

3. PRESENTATION: MS. MARIE RYAN, on behalf of NATIVE FRIENDSHIP CENTRE:

- Ms. Ryan is assisting the Native Friendship Centre in facilitating their application to the City.
- Native Friendship Centre has been in existence for 30 years.
- They are a community-based organization.

- Their current location on Water Street provides programming and various services to anyone regardless of heritage. Despite some opposition when the Native Friendship Centre moved to that location, they have now been there for 9 years with no complaints and no issues.
- There are 25 to 70 people on the premises every day.
- They lead a peaceful, quiet and complementary existence in the neighbourhood.
- In 2008, there were significant issues and gaps around child care. Anyone who feels there is too much child care or that we don't need any more childcare centres is mistaken.
- Dept. of Child, Youth and Family Services (CYFS) is responsible for regulating daycare centres.
- Anyone opening a centre in this Province must meet the stringent regulations of CYFS.
- Province's 10-year Child Care Strategy indicated space shortage is acute; there are no vacancies.
- There is a six-month to two-year waiting list.
- Centre will be one of four in the Province which offers infant care.
- There are currently eighteen spaces in the Province for children under the age of 24 months.
- Native Friendship Centre implemented a survey before undertaking this venture. Of the 32 parents who responded, they had a total of fifty-two children under the age of six years who needed child care within the next year.
- The Native Friendship Centre has worked very hard to address concerns around parking. They have two vans providing transportation for people coming in from the airport, needing medical transportation, and who avail of their internal programs.
- They intend to purchase a third van to use for the childcare population.
- This Centre is only for children up to the age of six years; there is no after-school program.
- Staff members have secured right to park at Elizabeth Towers mitigating the parking situation.
- Have secured agreement with CYFS in the adjacent building to have access to 10 parking spaces.
- Left hand turning onto the property would not be permitted.
- Left hand turning exiting the property would not be permitted.
- No stopping on the sidewalk would be permitted.
- The Centre is on a bus route which reduces the number of private vehicles.
- Centre will operate between 8:00 am and 5:00 pm Monday to Friday with a total of 32 children.
- The fence at the rear of the property will be shored up and if approved by the City, an eight-foot private fence with a buffer will be constructed.
- Nothing will be going on at the property after 5:00 pm Monday to Friday or on weekends. They have a long history of providing quality service.
- They intend to be very active members of this community.
- They have been well supported by many and varied organizations, including:
 - MUN Student Association
 - Brighter Futures Coalition
 - Advisory Council on the Status of Women
- Any concerns that have been raised throughout this application have been mitigated.

4. DISCUSSION AND QUESTIONS:

James Sparks:

- Concerns about traffic congestion.
- Waits an inordinate length of time now to get out of his driveway.
- Expects that the congestion will increase.

Vern French:

- Has a law office on the first floor of Elizabeth Towers.
- Concerned that people will be parking on Elizabeth Towers lot and crossing Elizabeth Avenue to drop off children.
- Concerned as to where they would put the snow in the winter.

Valerie Barter:

- Native Friendship Centre has secured ten parking spaces at St. David's Church.
- No parents would be parking across the road at Elizabeth Towers.
- Only staff will be parking across the road.

Oonagh O'Dea:

- Concerns about the idea of converting a residential dwelling into a business.
- Questioned which section of the St. John's regulations allow this.
- Claimed that daycares in existing dwellings which allow a maximum of 15 children would be fine but not a daycare of this magnitude.
- Doesn't want commercial businesses in her neighbourhood.
- Property was not specifically constructed to use as a daycare so should be rejected.
- Wants the house to be used as a family residence and not a business.

Marie Ryan - Response:

- *Exterior of the house will not change.*
- *House will be well maintained because of standards imposed by CYFS and the City.*
- *A daycare centre has many levels of regulatory requirements it must meet.*
- *If at any point they moved out of that house, the house would remain residential.*

Marcia Spence (?)

- Concerned about using a residential property for business purposes.
- Concerned about increased traffic in the area.
- Concerned that this will take the house out of residential zoning.
- Questioned whether the City had sought an outside legal opinion.
- Does want her enjoyment of her property and quality of life to be changed.

Ken O'Brien - Response:

- *Staff have not sought an outside legal opinion in this matter.*

Lou Puddister:

- Has lived on Argyle Street for over forty years.
- Believes this is a great project but is in the wrong location.
- Need more daycares but not at this location.
- Sides with the residents against this proposal.
- Offered assistance to the Native Friendship Centre to find another location.

Marguerite MacKenzie - Response:

- *Residents do not seem to understand that no parents will be crossing the road with children.*
- *Parking spots on the Elizabeth Tower side are for staff only – not for parents.*

David Penner – Response:

- *Mr. Penner is the Executive Director of the Native Friendship Centre.*
- *Expressed appreciation for residents’ concerns about safety of the children in their care.*
- *Noted that this population for the most part do not have cars.*
- *Native Friendship Centre provides transportation in their buses.*
- *People come here from Labrador to go to university or to go to medical facilities.*
- *People do not bring their cars for the most part.*
- *Most parents using this Centre would not be dropping their children off in cars.*

Susan Onalik:

- Has a daughter who will be using the childcare centre.
- Centre provides transportation for children; this is a godsend to single parent students like her. Offended that anyone would think a parent would jaywalk and put their child at risk.

David Winter:

- Believes that the City takes its own existing regulations and twists them around.
- Felt this property was not built to accommodate thirty-two children.
- Felt that they could allow fifteen children at this site.

Pat Sullivan:

- Moved back to the City less than two years ago and resides in Elizabeth Towers.
- Stated traffic is appalling.
- She and her husband have been nearly hit on the crosswalk in the area.

Dominic Reardon:

- Asked Ken O’Brien to explain how the City regulations are interpreted with reference to this application.
- Asked why other residents in the area are only allowed a minimum amount of parking.
- Believed City is trying to find a way around the law to appease the Native Friendship Centre.

Ken O'Brien – Response:

- *Two subsections under Section 7.6.*
 - *One talks about a daycare centre in a dwelling which has a limit of 15 children;*
 - *The other is a daycare located in a building where nobody lives.*
- *If this house were demolished and a new building built to accommodate a childcare centre, we would expect it to look like a house to fit in with the neighbourhood.*
- *In a building which is not used as a dwelling, the regulations of CYFS are followed in terms of the number of children allowed.*
- *The minimum landscaping for front yards is that at least 50% should be landscaped; however, there is a provision for people who want to have less.*

Marie Ryan - Response:

- *The Native Friendship Centre is not responsible for anything that was done with the parking lot prior to their interest in the house.*
- *They have ensured the property meets all the necessary regulations.*

Ann Maris:

- On the Board of the Native Friendship Centre.
- Noted that the parking was not redone in any way.
- Claimed she doesn't mean to criticize the residents' issues.
- Wants to accommodate some of our people from Labrador who want to go to MUN.
- Requested that our youth be given a chance to make something of their lives.
- We have a good reputation.
- We help people out.
- We don't discriminate.
- We take pride in what we do.

Darlene Myra:

- Stated the early childcare sector is near and dear to her heart.
- Familiar with strict regulatory environment under which childcare centres must operate.
- Province has a responsibility to regulate and legislate this sector.
- Responsibility of the municipal government is to ensure the appropriate placement of commercial enterprises in the city.
- City should uphold best practices rather than just putting things through .

Marie French:

- Felt that this is a municipal issue.
- Great idea but needs a more appropriate space than this house.
- Noted there is space on the first floor of Elizabeth Towers with plenty of parking available.

Marie Ryan - Response:

- *We cannot legislate common sense.*
- *Grew up in this area and is well aware of the traffic situation there.*
- *If another house were found in another residential area, how much would need to be done to ensure that all the issues have been addressed?*
- *Many daycares in the City located in busy traffic areas with no issues from residents.*

David Power:

- Not about the Native Friendship Centre or any other organization but about the City's breaking its own by-laws.
- Safety is an issue and transportation of the children.
- People in this area have developed their properties.
- Felt it is irresponsible for the City to consider this proposal, let alone approve it.

Marie Ryan - Response:

- *Many childcare centres in the City have vehicles to transfer the children.*
- *These have to adhere to requirements and standards set by Provincial government.*

Siobhan Coady:

- Supports the Native Friendship Centre.
- Felt there are many other places that would be more appropriate.
- This is one of the most sought-after residential areas in the City.
- Expressed concern that this would change the landscape of the area.

Marie Ryan - Response:

- *Looked at a number of properties in the City.*
- *This one is amenable because:*
 - *of what can be done inside of the house;*
 - *the structure of the house;*
 - *it is on a bus route;*
 - *location to post-secondary institutions where most of the individuals using the Centre will be attending.*
- *This is a sound business plan.*
- *This is an investment that works in terms of the numbers using it.*
- *This is an amazing organization that is putting a lot on the line to provide this service.*
- *We are a diverse City and community.*

Gerard Healey:

- Expressed concerns about traffic and safety.

Mr. Casamo (?), Whiteway Street:

- Finishing Ph.D. in Pharmacy at MUN.
- Has been waiting for 7 years to get a space at the MUN Daycare.
- If residents will accept 15 children in one location, how about having two locations in the area?
- Has 50 students right now who need daycare close to MUN.
- Will have his children in this daycare when it opens.
- Residents should weigh the pros and cons.
- This daycare near MUN is greatly needed.
- Can provide hundreds of signatures supporting this daycare.

Oonagh O’Dea:

- All comes back to converting a house to a business which will set a precedent.
- A second daycare may be permitted because you allowed that house to be converted.
- Leave this house as residential.
- Don’t break the regulations.

5. ADJOURNMENT

Councillor Hickman thanked those present for attending the meeting and advised that a report would be submitted to the next regular meeting of Council for review and decision.

There being no further business, the meeting adjourned at 9:10 pm.

Councillor Sandy Hickman
Chairperson

**97 ELIZABETH AVENUE
DISCRETIONARY USE APPLICATION
TO BE REFERRED TO COUNCIL
MONDAY, JULY 8, 2013**

A Discretionary Use Application has been submitted by St. John's Native Friendship Centre requesting permission to convert the dwelling located at **civic Number 97 Elizabeth Avenue** into a Day Care Centre. The proposed business will consist of three (3) classrooms which occupy a floor area of approximately 150 m² combined. The Daycare will be operated Monday - Friday, 8:30 a.m. – 5:30 p.m. The business will involve caring for 36 children. There are six (6) on-site parking spaces proposed for the business.

This application may be viewed at the Department of Planning, Development and Engineering, third floor, St. John's City Hall, Monday through Friday 9 a.m. to 4:30 p.m., phone (709) 576-8430, or e-mail: planning@stjohns.ca. This application may also be viewed on the City's website (www.stjohns.ca) – click on either '**Public Notices**' or '**Calendar of Events for July 8, 2013**'.

Any person wishing to make a submission on this application must provide a signed written statement to the City Clerk's Department by **12 p.m., Thursday, July 4, 2013**, either by mail: P.O. Box 908, St. John's, NL A1C 5M2; Fax: (709)576-8474 or e-mail: cityclerk@stjohns.ca. Written submissions received will become a matter of public record and will be included in the agenda for the regular meeting of Council on **Monday, July 8, 2013**, at which time Council is scheduled to make a decision on this application.

In accordance with the City's policy on public notification, properties within a radius of 150 metres of the application site are notified in writing by the City of this application. Notices are sent to property owners and not tenants. If you own but do not live at the property identified to receive this notice, we ask that you forward this notice to any tenants you may have. Property ownership information is based on the City's assessment roll.

ST. JOHN'S

**97 ELIZABETH AVENUE PROPOSED DAY CARE
PUBLIC INFORMATION SESSION
TUESDAY, AUGUST 13, 2013**

The City of St. John's will hold a public information session on this application. A Discretionary Use Application has been submitted by St. John's Native Friendship Centre requesting permission to convert the dwelling located at **civic Number 97 Elizabeth Avenue** into a Day Care Centre. The proposed business will consist of three (3) classrooms which occupy a floor area of approximately 150 m² combined. The Daycare will be operated Monday - Friday, 8:30 a.m. – 5:30 p.m. The business will involve caring for 36 children. There are six (6) on-site parking spaces proposed for the business. The Public Information Session will be held on **Tuesday, August 13, 2013, 7 p.m. in the Foran/Greene Room, fourth floor, City Hall.**

ST. JOHN'S

With reference to the Application submitted by St. John's Native Friendship Centre requesting permission to convert the dwelling at **civic Number 97 Elizabeth Avenue** into a Day Care Centre, both my wife and I have the following comments to submit;

Elizabeth Avenue is a nightmare when it comes to traffic.

Accessing the street from our driveway at 107 Elizabeth Avenue is dangerous and difficult.

Across the street from our driveway, in the Elizabeth Towers parking lot is a taxi stand.

Vehicles enter and leave that lot continually.

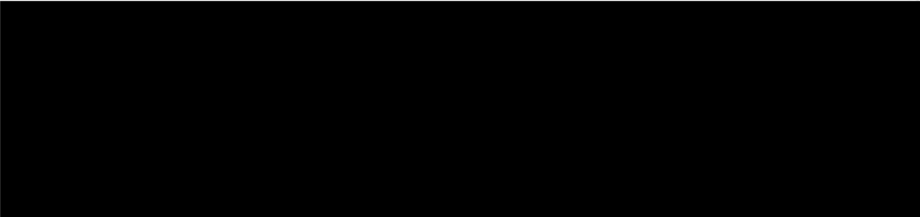
Vehicles travel along the Avenue at high speeds on a continual basis.

Traffic backs up from the exit onto Carpasian Road during the rush hour period.

Allowing drop-off and pick-up of 36 children at the 97 Elizabeth Avenue site during the busiest traffic time, would create a grid-lock, as the parking there is totally inadequate for allowing it.

Both I & my wife adamantly oppose the **Application** put forward and ask our City Council to vote down this proposal.

Signed:



July 4, 2013

City of St. John's
P.O. Box 908
St. John's, NL
A1C 5M2
Via Facsimile: 709-576-8474

Attention: To the Council at large

Re: Discretionary Use Application, Monday, July 8, 2013

Dear Sirs/ Madams,

While time is of the essence, we were greatly alarmed to receive this notification of a discretionary use application before council for Monday, July 8, 2013, and here we are on Wednesday night, 11:30pm, July 3rd trying to respond, noting that the deadline is July 4th, 2013, at 12:00 noon.

Let us begin by stating that it is not our intention to deny any resident of St. John's the legitimate right to do what they will with their own property, however, we at the same time are concerned with this discretionary application to convert 97 Elizabeth Avenue to a full day care centre.

The location of this house and the lack of suitable parking, with only 6 parking spaces for employees, can only add to the already dismal traffic hazards and issues that we as residents have to deal with each morning and evening. It is next to impossible to turn west on Elizabeth avenue from Portugal Cove Road during peak traffic hours, both morning and evening. Normally, one must wait for a minimum of two sets of traffic lights to go by before there is an opportunity to turn. Upon the occasion that one is in a rush, you must travel over Argyle Street to New Cove Road and catch the left arrow at the intersection of Elizabeth Avenue and New Cove Road to turn west upon Elizabeth Avenue. You must then proceed to travel back through the lights at the intersection of Elizabeth Avenue and Portugal Cove Road and continue on your way. To say that this is frustrating and exhausting is an understatement.

To think that there will be an increase in traffic volume in that very location is unthinkable. We, as residents of this neighbourhood, have had a number of close calls with accidents occurring in the very area where you propose to implement this day care centre. It is normal to see cars attempting to jump the light just prior to it turning red, and narrowly missing the oncoming traffic. We consider ourselves sincerely lucky that there have not been any serious accidents, yet. However, sadly we feel that is only a matter of time before a more serious accident will occur.

We also question where the parents, if driving vehicles, would then have the space to drop off and pick up their children. A high percentage of the children will surely be of the age in which

they are not capable to remove themselves from the vehicles and will need adult supervision to be escorted into the premise. The location of this property, sitting directly on one of the busiest roads in the city, and with only 6 parking spaces, cannot support the volume of vehicles that may need to utilize it. This could result in parents parking alongside the street, which has but one lane in each direction, blocking traffic and creating a hazardous driving environment for other motor vehicle users. The alternative may be that they attempt to pull onto the sidewalk, creating a hazard for pedestrians. There is simply not sufficient space to allow for the safe drop off and pick up for the children who would attend the proposed day care, without compromising the safety of residents of the area, or other pedestrians and motor vehicle users.

Since this property is residential and not commercial, we question whether under current city development regulation, a day care centre of this size is permitted.

The impact of an R1 zone with residents being converted into commercial properties concerns us greatly. We have spent a considerable amount of money, time, tears and sweat to develop our property, while also paying some of the highest taxes in the City only to see our neighbourhood be eroded along with our property value. Where and what is the Council's vision for our neighbourhood?

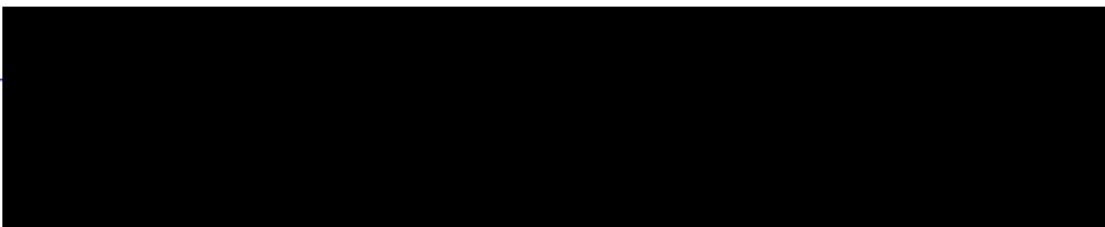
An examination of the rear property or back yard of 97 Elizabeth Avenue reminds one of the Harry Potter movies. Where is the space for 36 children and teachers? For those of us close enough to be neighbours to 97 Elizabeth Avenue, we have many times wondered what 2 dogs even were doing in such a small space. Now, you the Council, are contemplating placing 36 children plus staff in such a confining, limited space. Or, is there no plan to have these children outside?

This is a very quiet neighbourhood, with many seniors in the twilight of their life, sitting in their back yards that they have created over a life time of hard work and effort. No one wants to deny children a day care space, but for heavens sake let it be where they have sufficient space to play outside and breath the fresh air, free from traffic hazards and modern traffic congestion. This is not the place for a day care centre.

One of the themes of Karen Hickman's – Beautification of City – is to make your area clean and beautiful. We the residence of the area bordering 97 Elizabeth Avenue have done just that and we want to keep it that way. This is not the proper space for 36 small children. Let's keep them safe and find a more suitable space, free from traffic hazards and with suitable outdoor recreational space.

I trust that you as a Council will do the right thing and take the time to consider this application, while giving the residents bordering 97 Elizabeth Avenue sufficient time to collectively and properly respond to this application.

Sincerely,



As resident and owner _____, I wish to object to the application for discretionary use of 97 Elizabeth Avenue and request that Council not approve the application.

City Clerk
City of St. John's
cityclerk@stjohns.ca

Re: 97 Elizabeth Avenue Discretionary Application

As residents _____, we object strongly to the discretionary application to convert 97 Elizabeth Avenue into a full Day Care Centre.

Since this property is residential not commercial we do not believe that under the City Development regulations that a Day Care Centre of this size is permitted. Furthermore, the location of the house and the lack of suitable parking would create a traffic hazard to parents dropping off and picking up their children.

The impact of eroding the R1 zone with residences being converted to commercial properties concerns us. There has been a great deal of residential property redevelopment not only to the Elizabeth Avenue houses but also to those that back onto the Elizabeth Avenue properties (Alderdice, Larch, Vaughan, Long Pond and Exeter on the south side). The same applies to the north side of Elizabeth.

We ask that you not permit this discretionary use at the upcoming Council meeting.

97 Elizabeth Avenue Conversion Notes

A discretionary application has been submitted to City Council to **convert** the dwelling, 97 Elizabeth Avenue, to a Day Care Centre for 36 children.

97 Elizabeth Avenue is located west of Portugal Cove Road. It is the 1st of 38 residences of the R1 Zone that run on the south side of Elizabeth Avenue from Portugal Cove Road to Churchill Square.

R1 Zone permits the discretionary existence of Day Care Centres when:

1. Located in a dwelling, the occupation occupy not more than 60 sq m or 40% of the floor area of the dwelling, whichever is less (section 7.6 (b));
2. Located in a dwelling in ... Residential Low Density (R1) ... it shall not have more than fifteen (15) children present at any one time (section 7.6 (c));
3. Where a Day Care Centre is located in a Residential Zone and is located in a separate building **constructed** for the purpose of accommodating a Day Care Centre (section 7.6 (d)).

97 is a dwelling constructed for residential living. It is **not constructed as a day care centre**.

Parking:

The applicant for this discretionary use indicates that there are 6 parking spots.

How many employees will this business have and how many spots have been allocated for them?

Has this space taken into account required landscaping – Section 8.5 and 10.3.3 (1)(g)?

How many spaces are allocated for parents dropping off children?

Access & Egress:

This property is located on a very busy street. Residents of the street have problems accessing Elizabeth Avenue from their property driveways. The road is one of the main accesses to (1) Downtown via Carpasian Road; (2) K-6 and 10-12 schools at Rennies River & Gonzaga; (3) Memorial University.

The applicant intends to have 36 children dropped off at this house. This will require parents to park and bring children into and from the Centre from 830am – 530 pm.

Conversion of the Property:

Is the applicant's intent to have this property converted to Commercial?

Our concerns:

This is a residential property (R1). The loss of R1 properties to any other classification (i.e. CN or R2) should only be considered when there has been full disclosure to and discussion with all neighbouring parties not just those in the immediate vicinity.

The residents in this R1 zone have redeveloped the properties at great cost and pay one of the highest property taxes in the city.

If the Council decides to convert the house at # 97 into a commercial dwelling – which is certainly what it appears to be doing – then there is no reason to not also allow the remaining houses (14 in total) in this block to also be converted. You could end up with a commercial zone of professional offices and businesses similar to LeMarchant Road.

The properties on Alderdice Place and Larch Place will be affected by this as their properties back directly onto this block.

Dropping off and picking up 36 children at this dwelling at the busiest times of the day, summer & winter, will create a safety hazard. All the other businesses in this area have parking areas with proper access/egress.

To the officials and staff of the City of St. John's:

My husband John and I are the residents _____, _____ which we have been advised is the subject of a planned daycare which will house 35 preschool children if the development is permitted to proceed by the City.

First, we would like to express our disappointment at the timing of the receipt of this notice. We received this in the mail on Thursday evening, June 27th, 2013 right before the long holiday weekend, and therefore were only given two full working days in order to respond. This application is of critical importance to the neighbourhood, and we have no idea why the City has put such short time lines on this matter. This amount of consultation and notice to the surrounding property owners is clearly deficient. Certainly there are people away for the long weekend whose properties will be seriously negatively impacted by this development who will be denied their ability to express their position as a result of the timing of the notice. As such, we ask that any consideration of this Application by council be deferred at least several weeks until all neighbourhood residents can be properly consulted.

We have several serious concerns about the planned development. First, with only 6 parking spaces allotted, a daycare in this location will negatively impact traffic flow on the already seriously congested Elizabeth Avenue. Elizabeth Avenue is one of the busiest thoroughfares in the City, and the traffic situation has gotten worse and worse over time. Since we moved in to our property in 2009, we have seen a large increase in the traffic flow on Elizabeth Avenue and Portugal Cove Road, especially in the busy morning and evening hours. A daycare for children under the age of five will further exacerbate the traffic problems in this area. Given the ratios for child care workers to children for this age, we estimate that there will have to be at least 6-8 workers in this facility to care for 35 children. There are 6 parking spaces allotted, and therefore it is clear that these spaces will be taken up by staff. Parents dropping off children of this age will HAVE to accompany their children into the facility – where on earth will these parents park? Will they trespass on the neighbouring properties? Most likely they will park on Elizabeth Avenue for the drop-off, and this will further seriously impede the traffic flow. For children of this age, getting a child settled in to daycare is an arduous affair that can take up to 20 minutes or more. If there are up to 35 parents attempting this at the same or similar time, we can only imagine the nightmare that will occur for people trying to get through Elizabeth Avenue, let alone the danger to the children doing this transfer on such a busy street! If this development is allowed, I can imagine that the next request will be for a speed reduction and speed bump to protect the children, who should never be attending a daycare in such a location in the first place. Such proposals would of course cause further problems with this thoroughfare.

The second concern is one for our quiet and peaceful enjoyment of our property. Our house is located in a mature, quiet neighbourhood that is predominantly R1 residential housing. _____ The backyard of the proposed daycare is tiny in comparison to ours, and there is no way I can imagine even close to 35 children in our backyard, let alone in the backyard of this proposed daycare. There are two large dogs residing in this property in recent years, and I have thought on many occasions that the backyard was much too small for these dogs, let alone for 35 children engaged in some sort of outdoor play. Although this is as well an issue for the provincial government regulators, it should be clear to the City that this property is without a doubt unsuitable for the proposed use. The amount of noise and disruption that will be caused by a large daycare occupying such a small space in a quiet residential area is something that will absolutely affect our ability to use our property, which is our most important investment. In fact, I feel sick at the thought of the reduction of both our ability to

enjoy our now completely private, peaceful back yard and the reduction in our property values that will inevitably result in this development going forward.

Surely there has to be a more suitable location for a daycare that would serve the needs of the proponent AND the adjacent property owners. Certainly it is not a private home in an R1 zone, with other private residences adjoining it. The City zones properties for a reason, and proponents should not be allowed to circumvent these zoning regulations at their whim, and CERTAINLY it should not be allowed without fully considering the needs of the surrounding property owners.

Over the long weekend, we have been in contact with as many of the surrounding property owners as we have been able to, many of whom did not know about the proposed development. Everyone to whom we have spoken was appalled that such a development and change to the zoning would even be considered. We ask that the City deny the proponent's application and refuse to allow this ill conceived and potentially dangerous development to continue.

Thank you for your consideration of this matter. Please be advised that as a result of the short time provided for responding, we may have further comments and concerns as this matter may progress.

Hello,

It has recently been brought to our attention that City Council is considering an application to convert 97 Elizabeth Avenue into a Day Care Centre for 36 children. As we have two young children, we understand the need for more day care centres in the city. However we are very concerned about this location and object strongly to this conversion. Elizabeth Avenue is already extremely busy with vehicle traffic during the 'rush hour' times when drop-off and pick-up of children would be taking place. The day care centre we currently use for our children has a very large parking lot and even then, there are times when parking is crowded forcing parents to park illegally. This is a significant concern when there are small children crossing streets or walking through parking lots.

We ask that you reject this application for conversion based on the fact that this is a residential area with inadequate parking for a day care centre of this size.

Please feel free to contact us if you have any further questions.

July 4, 2013

Office of the City Clerk

City of St. John's

St. John's NL

Re: Conversion of 97 Elizabeth Ave to a Day Care Centre

Dear Sir:

Please find enclosed a copy of a petition from the residents of Elizabeth Ave and surrounding area outlining our concerns with the above noted application. I am also enclosing an information sheet circulated through our neighbourhood by Oonagh O'Dea which I feel outlines much more succinctly the problems that would occur should this application be approved.

It should be noted that the letter from the city regarding this proposal did not arrive in our mailboxes until last Thursday, June 27th. We found that many people were out of town for the long weekend and so time to get this petition together presented a real challenge.

Thank you for your consideration in this [REDACTED]

[REDACTED]
ood [REDACTED]
[REDACTED]

July 3, 2013

Discretionary Use Application 97 Elizabeth Ave. to convert residential into Day Care (caring for 36 children)

We the residents of Elizabeth Avenue petition the City of St. John's to reject the above noted application.

Approximately two years ago Elizabeth Towers residents consisted mainly of retired people and those requiring assisted living, since the apts. have changed to condos this dynamic has changed. There is now a completely different mix. Most people leave early in the morning and return during peak periods. There is also a large day care centre in the towers which brings extra traffic to this area. At the moment it is impossible to make a left hand turn when we exit from our driveways. There is bumper to bumper traffic at the time this proposed day care centre would open and close.

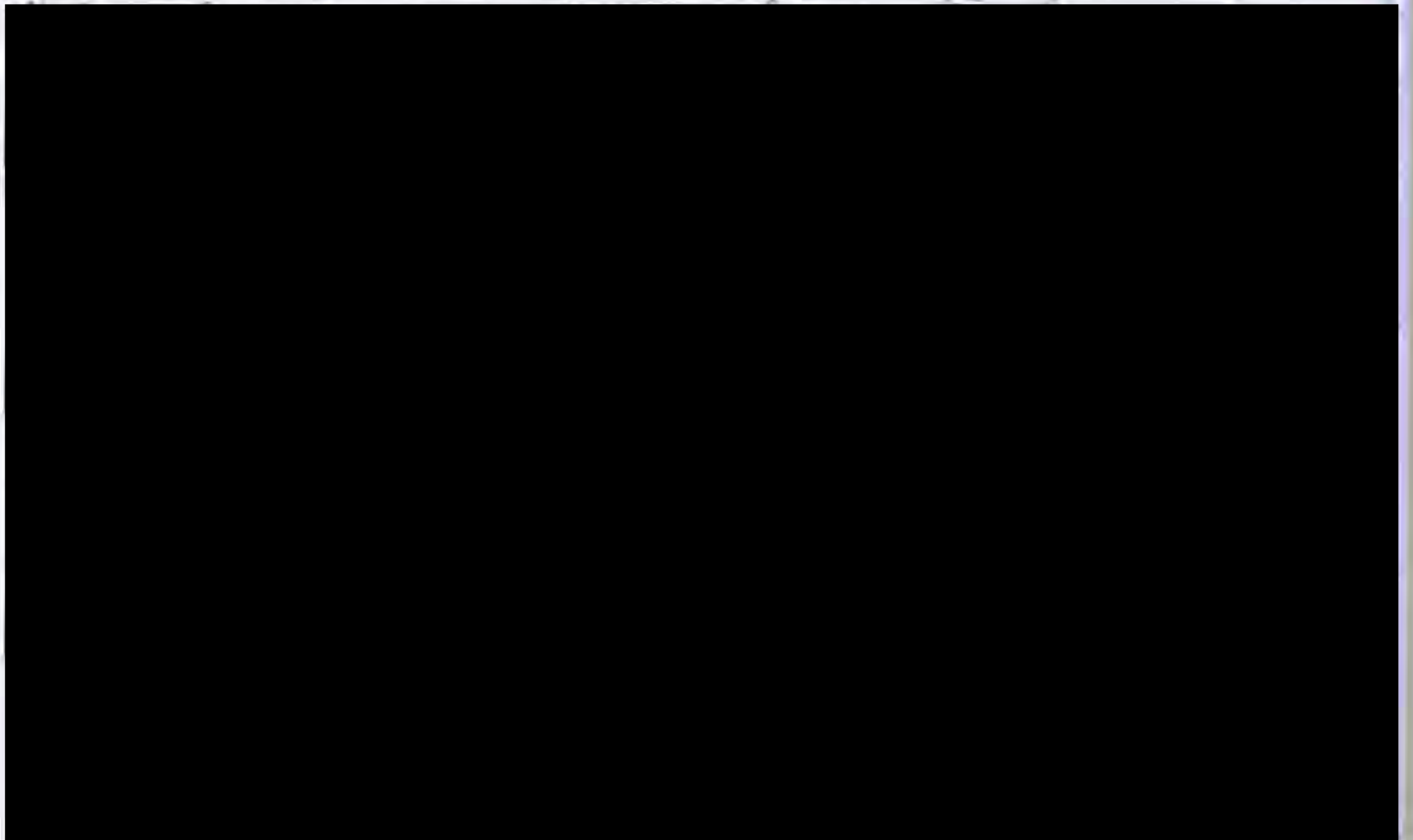
The conversion of a residential home to a large scale day care business is in our opinion heading this area down a slippery slope towards further commercialization of our residential neighbourhood. We feel a dangerous precedent would be set. If approved what would prevent other homeowners from conducting large scale businesses such as the one proposed from their homes. Is it really fair to those of us who have invested substantially in the improvement of our homes to approve this type of application? We feel the value of our properties will be diminished significantly.

Surely a day care centre of this size should be located in a safer and less busy area of the city.

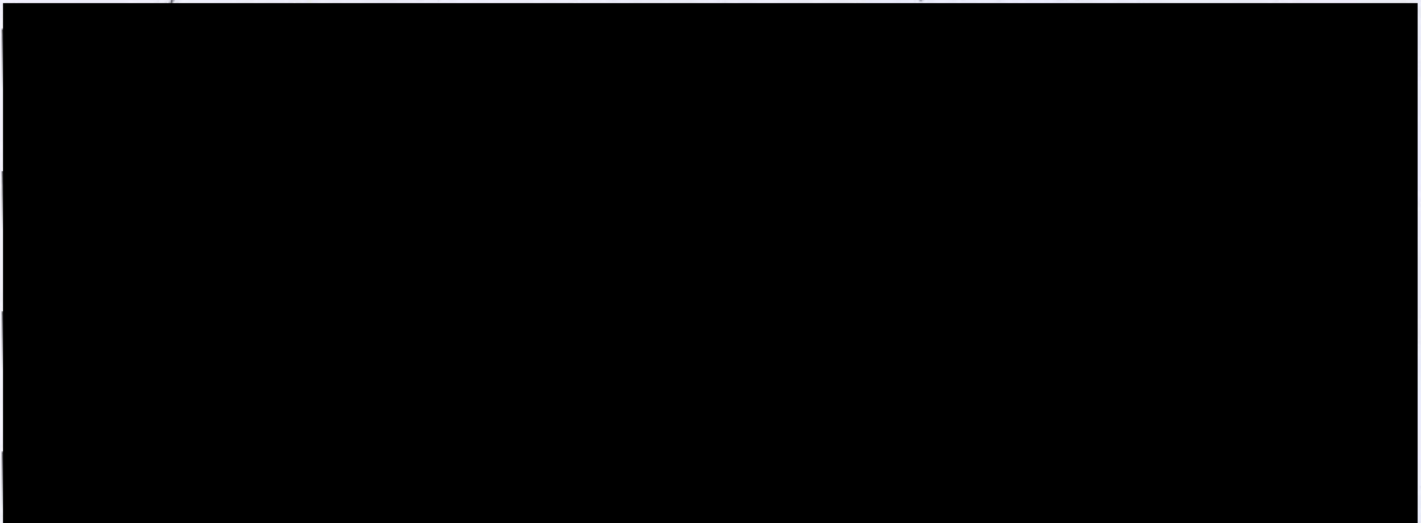
NAME

ADDRESS

Signature



RE: 97 ELIZABETH AVE. DISCRETIONARY USE APPLICATION
RESIDENTS OF SURROUNDING AREAS



00

No objections to the daycare on 97 Elizabeth

----- Forwarded by Phyllis Bartlett/CSJ on 2013/08/16 11:36 AM -----

From: [REDACTED]
To: cityclerk@stjohns.ca,
Date: 2013/07/18 05:34 PM
Subject: Application-97 Elizabeth Avenue

[REDACTED]

8 July 2013

To the Council of the City of St. John's,

I am writing this letter in support of the application by the St. John's Native Friendship Centre to open a daycare on Elizabeth Avenue in St. John's. Although I am not a resident of the city, I work at Memorial University as a professor and travel along Elizabeth Avenue each day. I will soon be looking for daycare as my partner and I begin our family and opening this daycare is essential not only to addressing the shortage of daycare spaces in the city, but also a lack of pre-school educational opportunities for Aboriginal children. My children, when they are born, will be Anishnaabe (Ojibway) and providing culturally sensitive educational opportunities for them is very important to my family. It should be noted, that no culturally sensitive spaces currently exist in the city or on the Avalon.

I understand that there is opposition to this proposal from some members of the public. Specifically, their concerns (according to CBC and the Telegram coverage) centre around parking and the availability of daycare elsewhere in the city. I drove by the property today and saw that there are already several parking spaces (it looked to be between 6 and 10). I also noticed that there are also other community service facilities located nearby which indicates to me that the creation of this daycare would not have an effect on the 'character' of the neighbourhood. I can also say that as a professor at MUN, childcare is not easily available. Spaces are at a premium and parents are forced to place their children on long waiting lists before the child is even born in order to be in the running for a spot once that child turns two or three. Existing daycares in the city, I might add, are not aimed at Aboriginal children or providing a culturally sensitive space. This will become a more important issue as Qalipu membership grows and more and more people of various Aboriginal backgrounds move to St. John's.

Finally, and this is most important to me personally, is that I understand that this proposed daycare will provide infant spaces. There are remarkably few infant spaces currently available in the city, which makes bridging the time between the end of the maternity/paternity leave and the beginning of daycare exceedingly difficult for many people. This daycare would address this pressing need for the entire community, not just Aboriginal parents.

In closing, this daycare proposal represents the type of responsible development which the government of Newfoundland and Labrador has been recommending for years when it comes to daycare shortages within the province. As you know, any type of development will invariably raise concerns among some segments of the community. But I cannot think of a more positive use of space and approving this application will be a responsible act on the part of council that will surely garner positive media attention during an election year.

If you would like any additional comments, please don't hesitate to contact me.

Sincerely,
[REDACTED]



St. John's Native Friendship Centre
716 Water Street
St. John's, NL
A1E 1C1
Ph: (709) 726-5902
Fx: (709) 722-0874
Fx: (709) 726 3557 Shanawdithit Shelter
general@sjnfc.com

August 16, 2013

Dear Mayor and Councillors,

We are writing to respectfully request that you support our application for the St. John's Native Friendship Centre (SJNFC) to own and operate a child care centre on 97 Elizabeth Avenue. As you are aware from information which has been provided to you, we have addressed all of the issues that were brought to our attention following the deferral of our application by Council a few weeks ago and which have been raised by a few residents of the neighbourhood.

In particular, we have received affirmation from the City that we do indeed meet the intent of section 7.6 of the St. John's Development Regulations and in the last week, we have secured an independent legal opinion that concurs with the City's position.

Section 1.5 of the St. John's Municipal Plan identifies that the *"...intent of these policies is to protect the public interest and secure the health, safety, convenience and welfare of the citizens of St. John's. It is also a goal of the Plan to promote sustainable development and economic growth in keeping with the character and aspirations of the City of St. John's and its residents.... The Municipal Plan is not only a basis for regulation, it includes policies that encourage positive actions by the City, citizens and developers to benefit the community..."*

Further, as per the vision articulated for the City (Section II), *"it is the goal of this Plan to continue to nurture the City of St. John's as a leading community in Atlantic Canada, and as a home that provides its residents with diverse and high quality housing, employment opportunities and the full range of supporting services."*

Approving the application for the SJNFC's child care centre is in line with this vision. Indeed we believe that approving this application is in keeping with the City's actions and activities in recent years to demonstrate its commitment to inclusion and inclusive communities. As an organization, the SJNFC has long demonstrated its commitment to inclusion as all its programs and services are open to anyone – individuals and families - regardless of heritage, economic status, gender, education and any other "defining" feature. Our child care centre will continue this longstanding tradition.

The SJNFC sees an incredible opportunity to bring needed services to the residents of St. John's and integrate into a neighbourhood as many other diverse developments in our City have done in recent years. We trust that Council sees value in our child care centre initiative as others have in the attachment and we look forward to a positive vote at the upcoming Council meeting.

Sincerely,

David Penner
Executive Director



St. John's Native Friendship Centre
716 Water Street
St. John's, NL
A1E 1C1
Ph: (709) 726-5902
Fx: (709) 722-0874
Fx: (709) 726 3557 Shanawdithit Shelter
general@sjnfc.com

August 16, 2013

Dear Mayor and Councillors,

Please find attached letters of support for the St. John's Native Friendship Centre's Application to own and operate 97 Elizabeth Avenue as an Aboriginal Themed child care centre for 32 children (birth to six years of age), open to anyone regardless of heritage.

Thank You

August 15,2013

To: St. John's City Council
Fr: Mrs. Brenda Jeddore

Re| Native Friendship Centre Housing Issue

The Elizabeth Avenue residence is an intrinsically beneficial area for the the Native Friendship Centre to occupy based on its location and pristine environment.

I was born and educated in St. John's and after receiving my university degrees I moved to Miawpukek (Conne River) to teach Music and Drama in 1980. I still teach at the school here and am busy planning another year of National Choral excellence for the Mi'kmaq children on this reserve.

I have gained valuable life long lessons in caring, sharing and respect from living thirty three years on their territory. I take great pride in their culture as I do in all cultures. The situation the Native Friendship Centre is enduring regarding housing has sparked my interest.

There is a limited availability of adequate housing in St. John's that would address the needs and interests of the Friendship Centre's situation . The house which has been located on Elizabeth Avenue, can meet those needs and interests but is apparently being denied by a handful of residents. On what grounds? Surely, the realtor that listed the property, would have made stipulations on this property from the initial viewing if it were to support such questionable legal/community attention. The media coverage is quite active now in National dialogues.

The situation causes me to wonder about many plights the aboriginal peoples have endured through history and obviously from this issue are faced with once again. Would you and your Council please consider the following queries:

- *Is this a question of housing discrimination and denial of fundamental human rights ?
- *What legal and media ramifications will this have for your administration?
- *How will this be perceived by National Human Rights groups?
- *Is this a progressive step in recognizing the rights to adequate housing and shelter for marginalized individuals?

Aboriginal people ensure their children's lives are protected in all facets of human development. They believe in giving them the liberty to grow up and be equal individuals in society with the freedom and power to live among any race. They are empowered to find their children the best day care and after school program options available.

While I was doing graduate work, my four children attended a MUN day care which happens to be in the same vicinity! The Elizabeth Avenue residence will provide all the needs and supports the Native Friendship Center requires. Will your Council see to it, to do the same. The "Power" is in your hands.

Mrs. Brenda Jeddore
Parent/Music Teacher
Miawpukek First Nation, NL

Valerie Barter
St. John's Native Friendship Centre
St. John's Newfoundland

July 19, 2013

Dear Ms. Valerie Barter,

Hello! My name is Holly Nathan. I am an Instructor of Early Childhood Education for CEGEP de St. Felicien College. I have been working with Cree First Nations of James Bay in Quebec for the past 9 years. In my experience, I have noticed that many of the members who leave their community to pursue education or employment in urban settings benefit greatly from Aboriginal childcare centres.

I am writing this letter in support of having an Aboriginal Child care centre at 97 Elizabeth Ave. in St. John's, Newfoundland.

Some reasons why having Aboriginal Childcare Center in St. John's would be a positive aspect is because:

- Aboriginal Childcare will reinforce the uniqueness of the culture and traditions that are necessary in instilling foundations of self-concept at a young age.
- Having access to language and traditions by interacting with peers and their families will create greater awareness of the First Nations culture through interaction with peers. This will reinforce the uniqueness of the Aboriginal culture which will lead to strong self-concept as the children grow into youth and adults.
- Promote positive aboriginal image and self-concept.

As an Instructor of the Early Childhood Education, I feel strongly that cultural learning should not have to stop because the family has moved to an urban setting. The Friendship Centre has a great opportunity to become partners with the parents to provide this resource for the Aboriginal members of St. John.

Respectfully Yours,

Holly Nathan.
*Instructor for the CEGEP College Course;
Educators in Native Childcare Services.*

----- Forwarded by Phyllis Bartlett/CSJ on 2013/08/16 11:36 AM -----

From: [REDACTED]
To: cityclerk@stjohns.ca,
Date: 2013/07/18 05:34 PM
Subject: Application-97 Elizabeth Avenue

[REDACTED]

8 July 2013

To the Council of the City of St. John's,

I am writing this letter in support of the application by the St. John's Native Friendship Centre to open a daycare on Elizabeth Avenue in St. John's. Although I am not a resident of the city, I work at Memorial University as a professor and travel along Elizabeth Avenue each day. I will soon be looking for daycare as my partner and I begin our family and opening this daycare is essential not only to addressing the shortage of daycare spaces in the city, but also a lack of pre-school educational opportunities for Aboriginal children. My children, when they are born, will be Anishnaabe (Ojibway) and providing culturally sensitive educational opportunities for them is very important to my family. It should be noted, that no culturally sensitive spaces currently exist in the city or on the Avalon.

I understand that there is opposition to this proposal from some members of the public. Specifically, their concerns (according to CBC and the Telegram coverage) centre around parking and the availability of daycare elsewhere in the city. I drove by the property today and saw that there are already several parking spaces (it looked to be between 6 and 10). I also noticed that there are also other community service facilities located nearby which indicates to me that the creation of this daycare would not have an effect on the 'character' of the neighbourhood. I can also say that as a professor at MUN, childcare is not easily available. Spaces are at a premium and parents are forced to place their children on long waiting lists before the child is even born in order to be in the running for a spot once that child turns two or three. Existing daycares in the city, I might add, are not aimed at Aboriginal children or providing a culturally sensitive space. This will become a more important issue as Qalipu membership grows and more and more people of various Aboriginal backgrounds move to St. John's.

Finally, and this is most important to me personally, is that I understand that this proposed daycare will provide infant spaces. There are remarkably few infant spaces currently available in the city, which makes bridging the time between the end of the maternity/paternity leave and the beginning of daycare exceedingly difficult for many people. This daycare would address this pressing need for the entire community, not just Aboriginal parents.

In closing, this daycare proposal represents the type of responsible development which the government of Newfoundland and Labrador has been recommending for years when it comes to daycare shortages within the province. As you know, any type of development will invariably raise concerns among some segments of the community. But I cannot think of a more positive use of space and approving this application will be a responsible act on the part of council that will surely garner positive media attention during an election year.

If you would like any additional comments, please don't hesitate to contact me.

Sincerely,
[REDACTED]

Good morning,

I'm writing to share my unwavering support for the child care centre proposed by the St. John's Native Friendship Centre.

I live in the area and strongly believe that it will not cause any problems for the neighbourhood. In fact, it will greatly enhance the neighbourhood.

Imagine, a groups of neighbours yelling "not in my backyard" when a school is proposed in their area. This would be shameful. It's equally shameful for them to push child care centres out of the area.

For the life of me I can't see how neighbours could possibly believe the sound of some young children playing outdoors can be a "noise problem".

Vanier School is my next door neighbour. Families move to my neighbourhood because there is a school for their young children. We don't complain that traffic on Ennis and Hutton comes to a standstill each morning, noon and afternoon for the children. The sound of the school bell and children playing on school grounds is a tonic for the soul, not something for us to complain about. It means our children have opportunities and safety.

I travel that section of Elizabeth Avenue every day. Traffic will not increase appreciably, and I will personally welcome the opportunity to wave at young families dropping off their children at a safe, culturally appropriate, warm and nurturing environment, even if it adds a few seconds to my trip home.

Please do not endorse NIMBY in relation to this child care centre. ... someone will always complain about change. Someone will always think their rights to something or other come first. Someone will always say "no". In a city of many people, a few naysayers cannot win the day.

What have we come to? Are we a a city of people who think other people's children should be shunted aside while our own are given every opportunity?

Our children must come first. Voting "yes" on this proposal is the right thing for you to do. The election is fast approaching. This is an opportunity to hold your head high and declare - our children are important to this city. We have room for them, we have time for them, they matter.

Sincerely,
Leslie MacLeod

Executive Director
St. John's Status of Women Council/Women's Centre
phone.709.753.0220 ext. 223 fax.709.753.3817
170 Cashin Ave. Extension, St. John's, NL A1E 3B6
www.margueritesplace.ca

KILBRIDE TO FERRYLAND FAMILY RESOURCE COALITION INC.

P.O. Box 1039, Goulds, NL A1S 1H2
Telephone: 709 747-8530/32 Fax: 709 747-8531

July 22, 2013

To Whom it May Concern,

It is my pleasure to write a letter in support of the St. John's Native Friendship Centre's development of the Aboriginal Focused Child Care Centre; a culturally responsive child care centre for the Aboriginal community in St. John's and the surrounding areas.

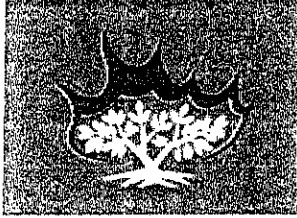
As Operator of the Bay Bulls Child Care Centre, I am aware of the essential community need for regulated child care in St. John's and surrounding areas. In addition to this, there are currently no culturally responsive child care centres for the Aboriginal community.

I fully support the SJNFC as they seek to establish and operate an Aboriginal Focused Child Care Centre with the goal of assisting new parents and providing regulated non-profit child care in St. John's for children ages 0 – 6 years.

Sincerely,

Melinda Duggan, MSW, RSW
Executive Director

executivedirector@kffrc.com



St. David's Presbyterian Church
98 Elizabeth Avenue, St. John's, NL A1B 1R8
709-722-2382 www.stdavids.nf.ca
Minister: Rev. Dr. Jonathan Dent

David Penner (Executive Director)
St. John's Native Friendship Centre
716 Water Street
St. John's, NL A1E 1C1
July 18, 2013

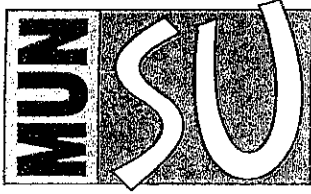
Dear Mr. Penner:

Thank you for your interest concerning the possibility of renting space in our parking lot. We currently have up to 10 spaces available for rent in our church parking lot at 98 Elizabeth Avenue, St. John's. The rent would be \$65.00 per month per space. The rental would be for weekdays (Monday to Friday) 8 am until 5 pm. We contract the snow clearing and would try to maintain the parking conditions in a reasonable state with the caveat that sometimes snow storms beginning in the middle of the day may be difficult to clear immediately.

Occasionally, there may be a funeral at St. David's during a weekday. From past experience, that only occurs about 2 or 3 times in a year. We would give ample notice (at least one day) that the lot will be required by the church for a specified period that day.

Any formal request to rent our parking spaces needs to be first considered by our Board of Managers. We would ask that you enter into a signed contract with St. David's Presbyterian Church that details the terms of the rental agreement.

Kind regards,
James Munroe
Convenor, Board of Managers,
St. David's Presbyterian Church
98 Elizabeth Ave
St. John's, NL A1B 1R8
(709) 722-2382



18 July 2013

Dear City Council;

The MUN Students' Union represents the 13 000 undergraduate students of Memorial's St. John's campus. Our Board of Directors includes students from all Faculties and Schools, as well as various constituency groups, and five Directors at Large. Our members represent a significant portion of the City's population, and rely on the MUNSU Board to advocate on their behalf when issues arise that will directly affect students at the university or in the larger community.

I am writing to express students' strong support for the St. John's Native Friendship Centre (SJNFC) and its application to create a daycare centre at 97 Elizabeth Avenue. SJNFC is a great resource for aboriginal and first nations peoples in the city, and indeed the community as a whole as evidenced by the many strong relationships between the Friendship Centre and external organizations such as MUNSU. The Friendship Centre's programs, which aim to support education, spread culture, improve health/wellness, provide employment services, and increase community pride, are valuable to St. John's and in an effort to expand services the creation of a daycare centre will help achieve all these goals and is a natural addition to the services provided by the Friendship Centre.

As Councilor Frank Galgay noted at the July 8 council meeting, there is a shortage of daycare available in St. John's and this proposal would alleviate some of the pressure caused by the shortage of housing. The proximity of the proposed location of the Child Care Centre to Memorial University would be very appealing to student parents.

For all the reasons noted in this letter, the MUN Students' Union strongly supports the expansion of the St. John's Native Friendship Centre and hope Council approves this proposal.

Sincerely,

A handwritten signature in black ink, appearing to read 'Candace Simms'.

Candace Simms
Executive Director of External Affairs, Communications, and Research
Memorial University of Newfoundland Students' Union
Canadian Federation of Students – Local 35



Dear City Counsellors;

As president of Memorial Universities Muslim Student's Association I see continually the growing need for childcare services in St. John's and vicinity. The Muslim community is growing quickly with many international students and young families moving into the province.

The proposal from the St. John's Native Friendship Center to operate a childcare facility on Elizabeth Avenue would be a benefit to the area, providing a service that the community desperately needs. We feel that the St. John's Native Friendship Center's approach to multiculturalism and culturally sensitive approach to service delivery would have a direct impact on the quality of childcare services that are provided in St. John's.

The idea of a childcare facility on Elizabeth Avenue appeals to university students; it is close to school, it is economically feasible and they will provide transportation.

If you have any questions please feel free to contact me via the information listed below.

Regards,

Mohamed AbdAllah

A handwritten signature in black ink, appearing to read "Mohamed AbdAllah", written over the typed name.

Contact via email:

mohamed_abd_ala@hotmail.com



Sheila Freake
Coordinator
Aboriginal Resource Office
JC - 4003
Memorial University
St. John's, NL A1C 2S7
Telephone: (709) 864-3495
Fax: (709) 864-7001
sgfreake@mun.ca

July 17, 2013

RE: Letter of Support for the St. John's Native Friendship Centre (SJNFC) regarding an Aboriginal Daycare Centre in St. John's

To whom it may concern;

It has been brought to our attention that an Aboriginal themed daycare centre has been proposed by the St. John's Native Friendship Centre for the St. John's East area for Aboriginal and non-Aboriginal children.

The Aboriginal Resource Office at Memorial is supportive of having a daycare in close proximity to Memorial's St. John's campus. It would be beneficial for Aboriginal students with children who plan to attend Memorial to have a choice of this kind of child care facility.

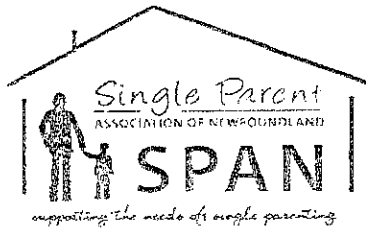
The exposure of Aboriginal cultures to both Aboriginal and non-Aboriginal children within the proposed daycare facility is also significant in the promotion of cultural diversity in Newfoundland and Labrador.

If you have any questions or concerns please contact our office by calling 864-3495/8278 or email sgfreake@mun.ca. Thank you.

Sincerely,

Sheila Freake
Coordinator
Aboriginal Resource Office

Valeri Pilgrim
Aboriginal Liaison Officer
Aboriginal Resource Office



July 17, 2013

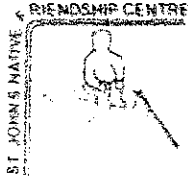
Att. Valerie Barter
St. John's Native Friendship Centre

The Single Parent Association of NL (SPAN) is pleased to support the Native friendship Centre application to open an Aboriginal focused child care centre in St. John's. The concept of a child care centre that will bring together both Aboriginal and non- aboriginal children and families will be a positive addition to our community.

As well as adding needed additional child care spaces it will provide a space where Aboriginal children can experience and honor their culture and traditions. This will be a model of diversity and inclusiveness that may inspire similar centers of child care in our province.

Please feel free to contact me if you need any further information.

**Yvette M. Walton
Executive Director**



St. John's Native Friendship Centre
716 Water Street
St. John's, NL
A1E 1C1
Ph: (709) 726-5902
Fx: (709) 722-0874
Fx: (709) 726 3557 Shanawdithit Shelter
general@sjnfc.com

July 10, 2013

Mayor O'Keefe and City Councilors
City of St. John's

Re: Application for Child Care operations 97 Elizabeth Avenue – discretionary use

Dear Mayor O'Keefe and Council

With reference to this Centre's application for Day Care operations at 97 Elizabeth Avenue and subsequent deferral by City Council on July 8th we, the Board of Directors of this not for profit registered charitable community service organization, fully support the submission.

It is well known that this City has a distinct shortage of day time Child Care services and that families are in dire need of these services. This Centre has received countless pleas from students, here in St. John's to study, and from educational instructors, about the fact that they cannot find suitable child care for their children. Most Aboriginal students come to St. John's from Labrador, or the western part of the island, far from extended family who could assist with childcare while they attend post-secondary courses. As with all of the Centre's programs, participation is open to all people. The provision of Day Care service must meet strict regulations set forth by the Province and by the City. These protocols are difficult to meet, as they should be. We are all concerned about our children, our future.

The St. John's Native Friendship Center, SJNFC, is in a position to accept this responsibility and is more than willing. This Centre has already researched and met all the requirements as set out by the Province and by the City. We are ready to deliver this much needed service. The Elizabeth Avenue location is on a major bus route and next to educational facilities, making it ideal for this purpose.

As with all of our program services, the Child Care Service proposed at 97 Elizabeth Avenue will not only meet the regulations, but aims to exceed them. For example the SJNFC has years of experience in transporting all our clients of all ages around this City on behalf of Health Canada, the Nunatsiavut Government, the Innu Nation and other groups under multi-year contractual agreements. We already have two vans and will add a third, dedicated to Child Care, should this application be successful. This will not only be welcome to the consumers of the service but will reduce any traffic concerns.

We trust that after reviewing our application Council will use its discretion wisely and move in favor of a new child care facility in our great city.

Sincerely,

The SJNFC Board of Directors

Emma Reelis, President
Dan Pottle, Vice President
Marguerite Mackenzie, Secretary
Bernadette Power, Treasurer
Ellen Ford, Elder
Theresa Evans
Lianne Leddy
Rick Boland

Retired
Nunatsiavut Government, Minister Finance and Human Resources
MUN Professor Linguistics
MUN Senior Administrative Officer
Retired
Policy, NL Provincial Government
MUN Professor Aboriginal Studies
Actor

16 July 2013

Mayor O'Leefe and City Councillors
City of St. John's
10 New Gower Street
P.O. Box 908
St. John's, NL
Canada
A1C 5M2

Dear Mayor O'Keefe and City Council,

Please accept this letter of support for the St. John's Native Friendship Centre's application for a day care on 97 Elizabeth Avenue, which was deferred until 22 July 2013.

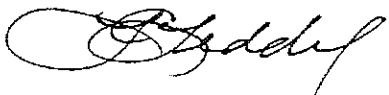
As a young professor and Aboriginal woman working at the St. John's campus of Memorial University, access to safe, licensed and culturally-sensitive childcare in this city is a top priority for me. St. John's has only limited infant spaces currently available, and this initiative is desperately needed by young families and for the community as a whole.

As an Indigenous scholar, I am keenly aware of the importance of educational opportunities for Aboriginal students, and this starts with the rich learning experiences fostered by early childhood educators. Furthermore, such a day care as is proposed by the SJFNC will be open to everyone, and will thus encourage greater cross-cultural awareness and cooperation between Indigenous and non-Indigenous children alike.

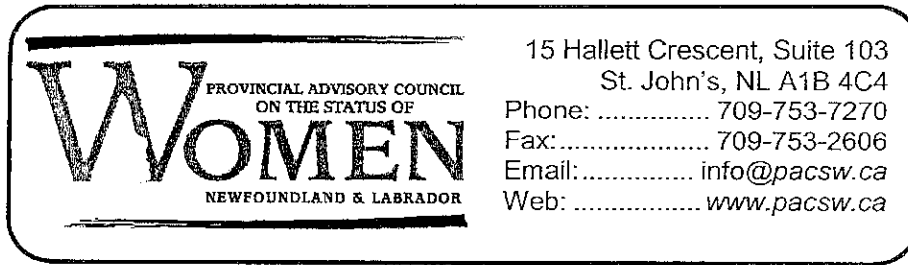
The location of 97 Elizabeth Avenue is important for many reasons. It is centrally-located within the city, accessible by public transportation, and close to post-secondary institutions.

It is my hope that you will review the SJNFC application carefully and move in favour of this exciting and much-needed opportunity.

Sincerely,



Lianne C. Leddy, PhD



July 16, 2013

St. John's Native Friendship Centre
716 Water Street
St. John's, NL A1E 1C1

To Whom It May Concern:

RE: Aboriginal Focused Child Care Centre

I am writing on behalf of the Provincial Advisory Council on the Status of Women Newfoundland and Labrador to express support for the Aboriginal Focused Child Care Centre as proposed by the St. John's Native Friendship Centre.

The Advisory Council is aware of the issues facing families due to a shortage in child care and regulated facilities. We support efforts of community members and groups who are working towards eliminating this shortfall. We commend the St. John's Native Friendship Centre for identifying the need for a culturally responsive child care centre, specific to the needs of the Aboriginal community. Social and economic inequality, though experienced by women throughout our province, is most prevalent amongst aboriginal women. Issues facing this group are unique and diverse. Acknowledging these differences and providing support in a culturally sensitive environment is important to the success of these women.

As the Provincial Advisory Council on the Status of Women, we fully support this project which will encourage aboriginal women to explore the possibilities available with the support of your organization.

Sincerely,

Linda Ross
President/CEO



Nunatsiavut

July 15th, 2013

Valerie Barter
Childcare Specialist
St. John's Native Friendship Centre
716 Water Street
St. John's, NL A1E 1C1

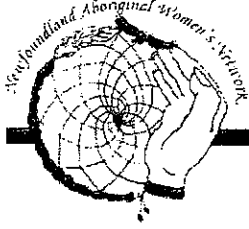
Dear Valerie:

Please accept this letter as support for the initiative of a "regulated" non-profit child care centre in St. John's to families and their children ages 0 – 6 years of age. The Department of Health and Social Development recognizes the need for such an initiative to meet the demanding needs of families living in this area. There are a lot of Inuit parents residing in this area who would avail of such a service. We are in full support of this program and excited to see it become a reality.

If you require more information or clarification, please contact me at 896- 4415 or email jenny_lyall@nunatsiavut.com

Sincerely

Jenny Lyall
Regional Childcare coordinator



NAWN

35 Carolina Ave, Suite 131, Stephenville, NL, A2N 3P8
Tel/Fax: +1 (709) 643-1290 Email: info@nawn-nf.com

July 18th, 2013

Mayor and Council
City of St. John's

Attention: Mayor and Council

Kwe'

The Newfoundland Aboriginal Women's Network is pleased to write this letter of support for the St. John's Native Friendship Center in their bid to develop a childcare center for Aboriginal children living in the city of St. Johns.

Statistically, First Nations, Inuit, and Métis parents are at a disadvantage, when it comes to the availability of safe, licensed, and culturally-sensitive childcare in any community in Newfoundland and Labrador. Since its development in 2005, our organization has worked with in excess of 600 Aboriginal women across the island and their number one barrier to gaining an education or finding a job has been the lack of affordable and culturally-relevant childcare.

Many of the parents who would be utilizing the center, are living in St. John's for work or going to school and their children have specific needs that are currently not be addressed in local day care centers, for instance language barriers and cultural norms that are integral to the retaining and strengthening their ties to their own culture.

Aboriginal women are more likely to work and live very close to the poverty line and their children will continue to stay at this same level without interventions at a younger age. Aboriginal people in general are more likely to experience violence and face discrimination on a daily basis by virtue of how they look. A disproportionate number of Aboriginal teens and adults of both sexes across Canada are imprisoned each year and studies show early intervention with parents and children would produce different results.

We ask that your Council support this opportunity to make a real difference in the lives of Aboriginal families living in your city.

Respectfully,

Odelle Pike
President
The Newfoundland Aboriginal Women's Network



Eastern Health

Outreach, Promotion/Prevention Services
Mental Health and Addictions Services
Eastern Health
30 Ropewalk Lane
St. John's, NL
A1E 5T2

July 12, 2013

Ms Valerie Barter
St. John's Native Friendship Centre
716 Water Street
St. John's, NL
A1E 1C1

Dear Valerie,

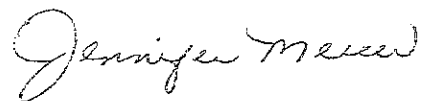
I was happy to hear that The St. John's Native Friendship Centre is hoping to open a day care in St. John's. I am happy to support this project because there are not enough child care facilities in St. John's to meet the need and, more importantly because this facility would be filled with people, art, books and toys that celebrate Aboriginal life.

As a social worker, working out of the Shanawdithit Shelter attached to the Native Friendship Centre, I have repeatedly talked to Aboriginal people who talk of the stereotyping and racism they experienced as children and what a lasting and negative effect this had on their self esteem and self respect. Things are changing for the better but unfortunately, many of the adults who come here as students still face that prejudice. They don't want their children to endure that because they know the damage caused by it. I don't suggest that other day care facilities would condone racism at all but a child care designed and run by The St. John's Native Friendship would celebrate Aboriginal people and culture.

Most people in this province remember when Newfoundlanders were the butt of "Newfie Jokes" and put downs and how important it was to give our children positive images to counteract the damage done by those jokes and comments. The St. John's Native Friendship Centre is filled with posters, arts and crafts and events that celebrate Mic-kmaq, Innu and Inuit life and traditions. It is important that young Aboriginal children are surrounded by these images but it is also important that non-Aboriginal children get exposed to them as well. The management and staff at the Native Friendship Centre are culturally sensitive not only to Aboriginal people but also to Immigrants from other countries with small children who come here to make Canada their home.

A child care facility designed and run by the Native Friendship Centre would promote mutual respect and understanding between people with different heritages. That's a fabulous lesson for all of us to learn. Good luck with this endeavor.

Yours sincerely,

A handwritten signature in cursive script that reads "Jennifer Mercer". The signature is written in black ink and is positioned above a horizontal line.

Jennifer Mercer, BA, BSW, RSW



July 16, 2013

City of St. John's
Department of Corporate Services
P.O. Box 908
St. John's, NL
A1C 5M2

To Whom It May Concern:

Please accept this letter of support on behalf of the MacMorran Community Centre in support of the location selected by the St. John's Native Friendship Centre for a Child Care Facility. Not only do we believe that the organization can provide the highest level of care for children using the Centre, but we believe that this location will make childcare accessible to those attending institutions in the nearby areas.

The need for childcare is something that we certainly see in our community, and is something that we hear echoed from organization across the city. Child care centre facilities that are not-for-profit are few and far between in this city, making it extremely difficult for parents who are upgrading education, or just beginning careers. Offering a service that is both accommodating and accessible will remove many of the barriers that face parents in our city.

Providing a safe environment for children to learn and succeed is paramount in developing a healthy and stable future for our city. We ask that you support this project, and continue to make our city a place that encourages individual growth and prosperity. If you have any further questions please do not hesitate to contact me at the contact information below.

Regards,

A handwritten signature in black ink, appearing to read 'Jim Crockwell', written over a white background.

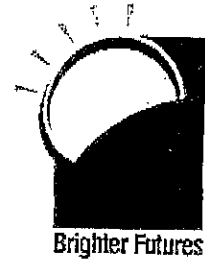
Jim Crockwell

Executive Director, MacMorran Community Centre

BRIGHTER FUTURES COALITION OF ST. JOHN'S AND DISTRICT

Suite 200, Nuport Building, 44 Torbay Road
St. John's, NL A1A 2G4

Telephone: 709-739-8096
Fax: 709-739-8097
email: info@brighter-futures.net
website: www.brighter-futures.net



To Whom It May Concern,

I would be pleased to support the St. John's Native Friendship Centres application for the establishment of an Aboriginal themed childcare Centre at 97 Elizabeth Avenue.

It is my belief that the Friendship Centre's vision of creating a space which will bring together both Aboriginal and non-aboriginal children and families will be a positive addition to the community in and around Elizabeth Avenue.

This childcare centre will not only fill an essential need within St. John's for open childcare spaces but will be the only which honors and celebrates the Aboriginal cultures and traditions within Newfoundland and Labrador.

I look forward to its opening and the opportunities it will provide Aboriginal and non-aboriginal children, families, and the community of St. John's.

Should you have any questions, please do not hesitate to contact me at the coordinates below.

Kind regards,

A handwritten signature in black ink that reads "Roxanne Pottle BSW; RSW". The signature is written in a cursive, flowing style.

Roxanne Pottle BSW; RSW
Executive Director
Brighter Futures Coalition of St. John's and District



Buckmaster's Circle Community Centre

P.O. Box 26028
Lemarchant Rd RPO
St. John's, NF, A1E 0A5
Phone: (709) 579-0718
Fax: (709) 737-0342
<http://www.bmcc.nf.ca>

July 11, 2013

Ms. Valerie Barter
Developmental Worker/Market Research Analyst
St. John's Native Friendship Centre
716 Water Street
St. John's, NL
A1E 1C1

Dear Ms. Barter,

I am very pleased to support the application of the St. John's Native Friendship Centre to open an Aboriginal focused child care centre.

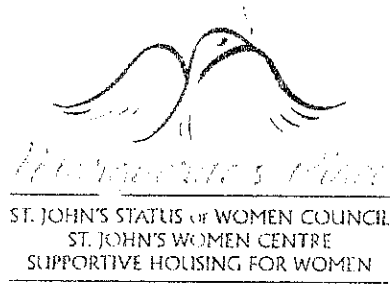
Creating positive, healthy, safe, and culturally diverse and inclusive environments for children outside the home is a critical component of their development and growth as children. For Aboriginal children, creating a space where their culture and traditions can be honoured and celebrated is especially important. I believe the approach taken by the Centre to enable its vision of a place where all children may be welcomed into the circle of hope and support is a positive step forward.

The Friendship Centre's child care centre will offer a model of diversity and inclusiveness that we can build on and adapt to other models of care in this province. I look forward to its opening and the opportunities it will provide Aboriginal and other children in St. John's.

Should you have any questions, please do not hesitate to contact me at the coordinates below.

Kind regards,

Bonnie James
Executive Director
Buckmasters Circle Community Centre



St. John's City Council

July 11, 2013

Dear Mayor O'Keefe and City Councillors:

The St. John's Status of Women Council is 100% in support of the new child care centre proposed by the **St. John's Native Friendship Centre** at 97 Elizabeth Avenue.

As you are aware, every child care centre in our city has a long wait list. Every expectant mother worries about how she will find child care when it's time for her to go back to work or school. Access to child care is one of the biggest barriers women face today.

The **St. John's Native Friendship Centre** will provide culturally appropriate programming that will significantly enrich the lives of children, their families and our city. The Elizabeth Avenue location is ideal for this purpose. The building is accessible. It is ideally located on bus routes. It is in walking distance to MUN and the College of the North Atlantic. It is perfect.

With respect to the opposition for this project, we see it for what it really is... a very simple NIMBY protest. This "not in my backyard" backlash must not be allowed to block this project. How can the people in this vibrant east end neighbourhood welcome health care services, gas stations, stores, condos, government offices, and community agencies, yet say "no" to making a little more room for our children? **Traffic will not be a problem. The sound of children playing is not a disturbance. The sky will not fall.**

We ask you to vote for our children. We ask you to vote for the parents who need to work and attend employment / educational programming. We ask you to vote for a city that is diverse and inclusive. **We ask you to vote in favour of this wonderful new child care centre and this ideal location.**

Respectfully,

Leslie MacLeod, Executive Director

Leslie MacLeod
Executive Director

cc. David Penner, Executive Director, SJNFC



بِسْمِ اللَّهِ الرَّحْمَنِ الرَّحِيمِ

In the Name of Allah, the Beneficent, the Merciful

MUSLIM ASSOCIATION OF NEWFOUNDLAND AND LABRADOR

P. O. Box 441, Station C, St. John's, Nfld., Canada A1C 5S5

Dear City Counsellors,

As Vice President of the Muslim Association of Newfoundland and Labrador, I see continually the growing need for childcare services in St. John's and vicinity. Our Muslim community has grown significantly during the past 5 years and continues to grow with many international students, employees from Oil and Gas, University professors and health care professionals who settle in residents mainly close or around Memorial University campus and Hospital.

The proposal from the St. John's Native Friendship Center to operate a childcare facility on Elizabeth Avenue would be a benefit to the area, providing a service that our growing community desperately needs. We feel that the St. John's Native Friendship Center's approach to multiculturalism and culturally sensitive approach to service delivery would have a direct impact on the quality of childcare services that are provided in St. John's.

I would hope that you all take into consideration the request to establish a new Day Care Center by the St. John's Native Friendship Center.

If you have any questions please feel free to contact me via the information listed below.

Thank you.

Regards,

Kassem Abouchehade, PhD., Vice President,
Muslim Association of Newfoundland & Labrador (**MANAL**, www.manal.ca)
Email: abouchehade@hotmail.com or Kassem@mun.ca
Tel. (709) 76-ISLAM or 764-7526



Vision Enfance et Famille
Child and Family Vision

July 17, 2013

Ms. Valerie Barter
St. John's Native Friendship Centre
St. John's, NL
By email: vbarter@sjnfc

Subject : Support for Aboriginal Childcare Centre in St. John's

Ms. Barter,

I am writing today in support of your project to establish an Aboriginal Childcare Centre on Elizabeth Avenue in St. John's.

I was made aware that you are running into some local opposition regarding the creation of the childcare centre, and wanted to share a few words of encouragement.

As an organization involved in the development of childcare centres, we have also run into similar opposition when establishing centres in the past, but have found that initial local resistance usually gives way to enthusiastic acceptance, as soon as the neighbourhood understands that a childcare centre brings value to a community, and does not take anything away.

Experience shows that the temporary concerns that may be voiced by immediate neighbours of a new childcare centre, relating to traffic or children's noise, are greatly offset by the addition of a valuable service to the neighbourhood, and even more so by the integration of families and children.

In addition, studies show that children who receive proper care and education through quality childcare services at a young age reap the long-term benefits of better performance in school and higher social integration. Down the road, we know that establishing childcare centres helps families who may be struggling with school retention and poverty issues, which is no doubt the case for the Aboriginal families that you strive to serve.

I wish you all the best in your initiative, and encourage you to look beyond the current hurdle, knowing that what you are doing is right for your community, and for the whole of the city.

Marc Bolduc

Marc Bolduc
Consultant, Child and Family Vision
304 – 9 Jardins Mérici
Québec QC G1S 4S8
418.805-8085 - marc@vef.ca

July 9, 2013

Valerie Barter
Native Friendship Centre
St. John, NL

Corie Druggett
Professor
Educators in Native Childcare Services
College of St. Felicien
St. Felicien, QC

Attention: Valerie Barter

I am writing this letter of support in favor of opening an aboriginal childcare centre in St. John's, on 97 Elizabeth Ave. For the past 9 years I have had the privilege of teaching Early Childhood Education in Cree & Inuit communities and I feel this is an amazing opportunity for our Province to be able to have early learning and development in a cultural environment that celebrates the diversities of our peoples.

From a professional stand point I guide my students to plan and conduct programming in early childhood development giving children the tools they need to grow into successful caring adults. All children have the right to a good start, a strong foundation in education that is immersed in their culture and to share this with others. Families should have the right to choose a program that is filled with learning and education in Aboriginal Culture. This program would benefit and have a strong impact on young aboriginal children and their families can only be positive for the neighborhood it is located in. This is something we lack here in Newfoundland a strong childcare program that integrates aboriginal culture and early childhood development. The foundation of early childhood education is to teach children in a safe and healthy environment that respects their background. A program that guides young children to respect others and what is special and unique about them could only enhance any community. Newfoundland prides it's self on its diverse culture, this facility would provide our aboriginal families with the right for quality childcare that celebrates the beauty of aboriginal people.

As parents to a 10 month Inuit boy, my husband and I have already started to look at what opportunities he will have in Newfoundland to grow and learn in his cultural, to become a proud Inuit man and to learn to appreciate the rights and culture of others. I feel it would a shame if the opening of this childcare facility was not approved, and families like ours were not given the opportunity for all children to learn about the diversity of the people of our province. This is our chance as Newfoundlanders to give all children the right to quality programs that encourages and celebrates who they are.

Sincerely;



Nicole Dicker
PO Box 434
Nain, NL
A0P 1L0

July 15th, 2013

Valerie Barter
St. John's Native Friendship Centre
716 Water Street
St. John's, NL
A1E 1C1

RE: Letter of Support

To whom it may concern,

This letter is to show my support for the St. John's Native Friendship Centre's endeavours to open an aboriginal based childcare centre in St. John's.

Being Inuit and educated in Early Childhood Education, I see the need for a childcare centre in St. John's for our native population. A childcare centre specific to Aboriginal children helps create a sense of self and culture. Through various activities, routines, songs, meals, speech etc. children are exposed to key elements in ones culture. This helps the child understand who they are and respect where they have come from.

Not only does the child benefit from the childcare centre, Aboriginal parents do as well. Working in a childcare centre for 6 years I learned very quickly that regulated childcare is a key element in success. I have seen many single parents be able to work, I have seen parents attend Adult Basic Education and I have seen parents take part in traditional activities such as hunting or wooding. Having a childcare centre in St. John's will help parents complete schooling, find decent jobs and care for their young families.

Having an aboriginal based childcare centre will also allow parents and children to interact with other aboriginal groups. This will not only teach them respect about their culture but the culture of others. Throughout the day, parents and children will learn about each other. They will learn their differences and their similarities.

Though I can continuously write about the benefits of having an Aboriginal based childcare centre, I must end my letter by stating that having such a centre is beneficial to our children and our aboriginal parents. It is needed. I hope that serious thought is given to this proposal. If you would like to speak to me in detail about my letter, you can contact me at (709) 922-1015 (H) or (709) 922-1230 (W). Thank you for your time.

Sincerely,

Nicole Dicker
Inuit Mother and Early Childhood Educator



RBC Royal Bank

Royal Bank of Canada
Commercial Financial Services
226 Water St
St John's, NL A1C 1A9

July 15th, 2013

To Mayor O'Keefe & St. John's City Council.

Re: St. John's Native Friendship Centre Association

Please accept this letter as confirmation that the St. John's Native Friendship Centre Association has been a valued client of the Royal Bank of Canada since 2002 and operate their accounts to the full satisfaction of the bank.

We are aware of their request to own and operate a daycare facility at 97 Elizabeth Avenue, St. John's, NL and we have received a positive commercial appraisal indicating the viability and valuations in support of this initiative.

We are working with the St. John's Native Friendship Centre Association to provide financing to purchase the property at 97 Elizabeth Avenue based on satisfying final approval conditions, which include receiving municipal approval to proceed with this initiative.

If you have any questions, please do not hesitate to contact me anytime.

Sincerely,

A handwritten signature in black ink, appearing to read 'Nick Hounsell', written over a horizontal line.

Nick Hounsell
Account Manager
Commercial Financial Services
Royal Bank of Canada

Praxis Communications

Valerie Barter
C/o St. John's Native Friendship Centre
716 Water Street
St. John's NL A1E 1C1

RE: Aboriginal focused child care center

Dear Valerie,

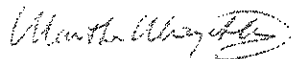
I am very pleased to support the application of the St. John's Native Friendship Centre to open an Aboriginal focused child care centre.

Creating positive, healthy, safe, and culturally diverse and inclusive environments for children outside the home is a critical component of their development and growth as children. For Aboriginal children, creating a space where their culture and traditions can be honoured and celebrated is especially important. I believe the approach taken by the Centre to enable its vision of a place where all children may be welcomed into the circle of hope and support is a positive step forward.

The Friendship Centre's child care centre will offer a model of diversity and inclusiveness that we can build on and adapt to other models of care in this province. I look forward to its opening and the opportunities it will provide Aboriginal and other children in St. John's.

Should you have any questions, please do not hesitate to contact me at the coordinates below.

Kind regards,



MARTHA MUZYCHKA, ABC

July 9, 2013

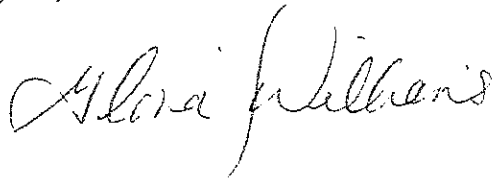
Dear City Councillors;

As a community member and business owner in the area of Elizabeth Ave, I feel that there is a great need for a daycare that serves not just the Aboriginal population but also the greater population of the city.

I feel that having a daycare located on Elizabeth Ave will not impact traffic flow, cause safety concerns or violate any safety standards that the city has in place. I feel that the St. John's Native Friendship Center will in fact add to the city framework by providing a service of childcare that is greatly needed especially in the area of Elizabeth Ave as it is so close to post-secondary institutions.

If you have any questions please feel free to contact me via the information listed below.

Regards,

A handwritten signature in cursive script, appearing to read "Gloria Fritzsche".

Soothe Spa
49-55 Elizabeth Ave
St. John's, NL
A1A 1W8
Tel 579 1682
Email info@soothspa.ca

July 9, 2013

Dear City Councillors;

As a home owner in the area of Elizabeth Avenue, I fully support the proposal set forth by the St. John's Native Friendship Center to operate a childcare facility on 97 Elizabeth Avenue.

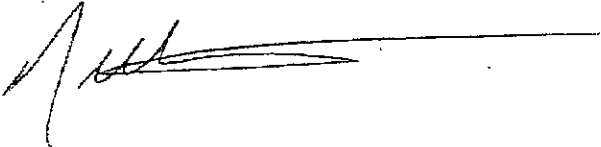
I currently own 5 homes on Argyle St; 16, 16A, 16B, 16C and 16D all of which are rented, some of which are to students of MUN whom have children that would like to attend the proposed childcare facility. As a landlord, it is an added benefit to me that tenets would have nearby childcare.

I feel that a daycare located on Elizabeth Avenue would be a benefit to the community due to the close proximity to the University and I feel that there will be no issues with traffic. As it is my understanding the SINFC will be providing transportation for the children and that staff parking is not an issue.

If you have any questions please contact me via email at neiloates34@yahoo.ca

Regards,

Neil Oates

A handwritten signature in black ink, appearing to read 'Neil Oates', with a long horizontal line extending to the right.

No objections to the daycare on 97 Elizabeth

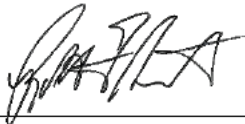
MEMORANDUM

REPORT / RECOMMENDATIONS TO COUNCIL **Development Committee** **Tuesday, August 6, 2013**

The following matters were considered by the Development Committee at its meeting held on August 6, 2013. A staff report is attached for Council's information.

- 1. Department of Planning File Number 13-00138/B-17-S.26**
Proposed Expansion of Residential Building Lot Area to Expand Dwelling
Department of Environment and Conservation File No.1025818
Crown Land Grant Referral for 0.007 hectares
178 Signal Hill Road – CDA Signal Hill Zone (Ward 2)

The Development Committee recommends that Council reject the application for the subject Crown Land Grant.



Robert F. Smart, City Manager
Chair – Development Committee

RFS/sba
attachment

ST. JOHN'S

DEPARTMENT OF PLANNING

CITY OF ST. JOHN'S PO BOX 908 ST. JOHN'S NL CANADA A1C 5M2 WWW.STJOHN'S.CA

MEMORANDUM

Date: August 8, 2013
To: His Worship the Mayor and Members of Council
From: Robert Smart, City Manager
Chair-Development Committee

**Department of Planning File No. 13-00138/B-17-S.26
Proposed Expansion of Residential Building Lot Area to Expand Dwelling
Department of Environment & Conservation File 1025818
Crown Land Grant Referral for 0.007 hectares
178 Signal Hill Road (Ward 2) – CDA Signal Hill Zone**

A Crown Land Grant Referral has been submitted to the City pertaining to the above noted property. The Development Committee has reviewed the referral and are of the opinion that the proposed development should not be permitted. Crown Land such as this parcel should be treated in the same manner as City owned open space lands, in that they are not to be released or disposed of except under special circumstances. This area of the City is located within the pre 1981 boundaries where Crown Lands are regulated by Section 69 of the City of St. John's Act.

Section 69 of the City of St. John's Act does empower Council to manage and control of all land within the City limits. Section 69 of the City of St. John's Act is included in this correspondence.

69. (1) The management and control of all land, situated within the city limits and belonging to the Crown, whether in possession, reversion or remainder, shall devolve upon and become vested in the council, who shall have power to collect rent due by tenants of Crown property by an action in the name of the city, and may grant leases of Crown property or renew existing leases of Crown property,

(2) Subsection (1) shall not apply to property in the use and occupancy of the government.

(3) Subsection (1) shall not apply to the property known as Fort William and contained within the area bounded on the north by Forest Road, on the east by Empire Avenue, on the south by Plymouth Road and on the west by King's Bridge Road or an area included within the city limits after June 1, 1981.

Recommendation: Council reject the application for the subject Crown Land Grant.



Robert Smart
Chair – Development Committee

/amh

ST. JOHN'S

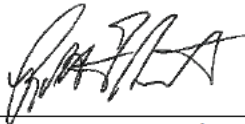
MEMORANDUM

REPORT / RECOMMENDATIONS TO COUNCIL **Development Committee** **Tuesday, August 13, 2013**

The following matter was considered by the Development Committee at its meeting held on August 13, 2013. A staff report is attached for Council's information.

- 1. Department of Planning File Number 13-00203/B-17-T.29**
Department of Environment and Conservation File No.1036083
Crown Land Lease Referral for 2.72 Hectares of Land for Horticultural Use and Hay Production
Trans-Canada Highway (off Dunn's Hill Road) – Ward 5
Forestry (F) Zone

The Development Committee recommends that Council approve the subject Crown Land Lease application. Should the applicant be successful in obtaining the Crown Land Lease, a formal development application must be submitted to the City for review, advertising and approvals prior to the commencement of any development on the site.



Robert F. Smart, City Manager
Chair – Development Committee

RFS/sba
attachment

ST. JOHN'S

DEPARTMENT OF PLANNING

CITY OF ST. JOHN'S PO BOX 908 ST. JOHN'S NL CANADA A1C 5M2 WWW.STJOHN'S.CA

MEMORANDUM

Date: August 14, 2013

To: His Worship the Mayor and Members of Council

From: Robert Smart, City Manager
Chair-Development Committee

Re: Department of Planning File Number 13-00203/B-17-T.29
Department of Environment and Conservation File No.1036083
Applicant: Ronald Butler
Crown Land Lease Referral for 2.72 Hectares of Land For
Horticulture Use and Hay Production
Trans Canada Highway (off Dunn's Hill Road)- Ward 5
Forestry (F) Zone

The Provincial Department of Environment and Conservation has referred an application to the City requesting comment for a Crown Land Lease regarding the above-referenced property. The applicant intends to use the land for growing vegetables and producing hay. Horticultural uses are a Discretionary Use in the Forestry Zone, therefore if the applicant is successful in obtaining the Crown Land Lease, a Development Application is to be made, and subsequently advertised as per section 5.5 of the Development Regulations. Due to the proximity of this development to the Conception Bay South border, this application has been referred to the Town of CBS for information.

Recommendation:

Council approve the subject Crown Land Lease application. Should the applicant be successful in obtaining the Crown Land Lease, a formal development application must be submitted to the City for review, advertising and approvals prior to the commencement of any development on the site.



Robert Smart
Chair-Development Committee

/amh

ST. JOHN'S

Report/Recommendations to Council

Finance and Administration Committee

Wednesday, July 24, 2013

IN ATTENDANCE: Councillor Danny Breen, Chairperson
Councillor Tom Hann
Councillor Bruce Tilley
Councillor Sheilagh O’Leary
Councillor Sandy Hickman
Councillor Frank Galgay
Mr. Robert Smart, City Manager
Mr. Neil Martin, Deputy City Manager
Mr. Robert Bishop, Deputy City Manager, Financial Management
Mr. Dave Blackmore, Deputy City Manager; PDE
Mr. Paul Mackey, Deputy City Manager, Public Works
Mr. Don Brennan, Director of Roads and Traffic
Ms. Diane Winsor, Director, Human Resources
Ms. Tanya Hayward, Director, Recreation
Mr. Sean Janes, City Internal Auditor
Ms. Sandy Abbott, Recording Secretary

1. Requests for Financial Support and Sponsorships

The Committee considered a memorandum from the Deputy City Manager, Corporate Service/City Clerk outlining requests from the following groups/organizations under the City’s policy for Conference Sponsorship:

- a) Newfoundland Handball Association: Request for the City to provide funding to host the Atlantic Handball Championships in St. John’s from October 2-5, 2013.
- b) Aerospace and Defence Industry Association of NL (ADIANL): Request for the City to provide funding to host the Maritime and Arctic Security Conference in St. John’s from November 12-13, 2013.

Supporting documentation for the requests was reviewed and the following recommendation is brought forward:

The Committee recommends the following contributions in accordance with Policy No. 04-09-02:

- a) Newfoundland Handball Association \$500.00
- b) Aerospace and Defence Industry Association of NL (ADIANL) \$750.00

2. Governor Generals' Curling Club of Canada

The Committee received a request to host a dinner for the Governor Generals' Curling Club Safari on September 8, 2014 at 6:30-7:00 pm. Approximately 60-80 people will be in attendance.

The Committee recommends approval of the City of St. John's hosting the Governor Generals' Curling Club Dinner on September 8, 2014 at 6:30-7:00 pm for approximately 60-80 people.

3. St. John's Master Softball League

The Committee received a request to renew the lease between the St. John's Master Softball League and the City of St. John's for a period of 15 years.

The Committee recommends that the 15 year lease be extended.

The Committee received a request for property tax relief on the buildings of the St. John's Master Softball league.

The Committee recommends that the property taxes owing be forgiven and that no property taxes be charged going forward.

4. Approval Limit Changes

The Committee considered a memorandum from Mr. Derek Coffey, Manager – Budget and Treasury regarding approval limit changes as follows: City Manager will remain at a limit of \$50,000; Deputy City Managers will have an approval limit of \$35,000; Directors will have an approval limit of \$20,000.

The Committee recommends that Council accept the approval limit changes.

5. Interim Financial Statements

The Committee considered a memorandum from Mr. Robert Bishop, Deputy City Manager, Financial Management as well as the interim financial statements for the six months ending June 30, 2013.

The Committee recommends that Council accept the Interim Financial Statements.

6. Metrobus and Folk Festival 2013

The Committee considered an email from the Newfoundland and Labrador Folk Arts Society requesting support for the provision of two buses at night's end for two hours each.

The Committee recommends that Council contribute \$2,100.00 to support the Metrobus service to the Folk Festival in Bowring Park on the condition that the charge per person will be \$1.00 per ride which is the same as Regatta Day.

Councillor Danny Breen, Chairperson

MEMORANDUM

PRIVILEGED & CONFIDENTIAL

Date: June 17, 2013
To: His Worship the Mayor and Members of Council
From: Derek Coffey, CA, MBA
Manager – Budget & Treasury
Re: **Approval Limit Changes**

With the current reorganization of City departments/divisions an examination of existing approvals is necessary. This is due to the fact that the reorganized structure has directors reporting to Deputy City Managers yet both have the same approval limit - \$20,000.

When this item came to light, it was discussed with both the Deputy City Manager of Corporate Services and Financial Management, who agreed it made sense to adjust the approval limits. As Deputy City Managers act as the intermediary between the Directors and the City Manager, it is being recommended that Deputy City Managers be provided with an approval limit of \$35,000. The City Manager will remain at a limit of \$50,000 and Directors at \$20,000.

If there are any questions or concerns please do not hesitate to contact the undersigned.

Derek Coffey, CA, MBA
Manager – Budget & Treasury

ST. JOHN'S

DEPARTMENT OF FINANCE

CITY OF ST. JOHN'S PO BOX 908 ST. JOHN'S NL CANADA A1C 5M2 WWW.STJOHNS.CA

MEMORANDUM

Date: July 22, 2013

To: Chairman and Members
Finance and Administration Standing Committee

From: Robert G. Bishop, C.A.
Deputy City Manager, Financial Management

Re: **Interim Financial Statements for the Six Months ended June 30, 2013**

Attached for your review and information are interim cash based financial statements for the six months ended June 30, 2013, as well as a projection to year end. The June 30th. Financial statements show a surplus on operations for the first six months of 2013 of \$33,548,774, however this is somewhat deceptive as noted below. The projection to year end shows a projected surplus on operations of almost \$5.5 million and that is a more realistic representation of the position.

Actual Revenues to June 30, 2013

The actual revenues recorded to June 30 are over budget by \$6.7 million, most of which is derived from taxation. The major differences relate to Residential Realty Tax, with actual revenues exceeding budget by slightly over \$2 million. This is primarily attributable to catch-up on new properties which were completed and occupied in 2012 but not assessed and billed until 2013 because of the workload involved in the general reassessment last year. A portion of this excess will be carried back and recognized as revenue in 2012 as appropriate.

Business Realty revenues are also in excess of budget and there are several reasons for this. With the combining of Business Occupancy and Business Realty into a single Business Realty Tax, we made provision for vacancy allowances for unoccupied commercial rental space. The property owners are able to claim the vacancy allowance on a quarterly basis if they wish or can elect to make the claim on a semi-annual or annual basis. Several of the largest landlords in the City have elected to do that so the Business Realty Tax revenues to June 30th. are overstated at this point in time and we have no way of knowing the extent. An additional factor is that when the 2013 budget was prepared we made provision for the vacancy allowance based on the City's past history as reflected in the Business Occupancy vs. Business Realty tax rolls. With the present economic climate in the City, that may have been too conservative an approach. A full year's experience with the new tax regime may give us a better basis for budgeting in future years.

ST. JOHN'S

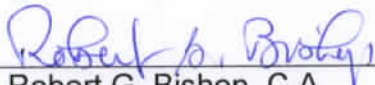
DEPARTMENT OF FINANCE

CITY OF ST. JOHN'S PO BOX 908 ST. JOHN'S NL CANADA A1C 5M2 WWW.STJOHNS.CA

Other revenue variances are attributable primarily to timing differences between our budget numbers and the actual receipt of funds. For example, the loss of the Municipal Operating Grant from the Province is apparently offset, at this point in the year, by the fact that the Province issued us the full Federal Gas Tax Rebate in one cheque early in the year vs. past practice of issuing two cheques, one in the first half of the year and the other in the fall.

Expenditure Report to June 30, 2013

The numerous positive variances in expenditures relate primarily to timing differences, with numerous maintenance work orders for example, not yet reflected in the financial statement. For example, the major differences in Environmental Health are almost entirely due to the timing of orders for the very expensive chemicals used in the treatment of both water and waste water. The other significant factor in the Environmental Health area is Garbage and Litter Disposal with a \$1,075,300 positive variance but most of this is related to required reserves not yet reflected in the accounts.



Robert G. Bishop, C.A.
Deputy City Manager,
Financial Management

RGB/fc
Attachs.

City of St. John's
Report on Revenue and Expenditure
Executive Summary

June 30, 2013

	Actual	Estimates	Variance	Variance
Revenue				
Taxation	\$100,587,990	\$96,580,788	4,007,202	4.1%
Grants other governments	12,650,271	12,200,066	450,205	3.7%
Grants in lieu of taxes	6,004,567	4,585,000	1,419,567	31.0%
Sales of goods & services	8,223,780	8,780,877	(557,097)	-6.3%
Other revenue own sources	6,097,010	5,241,871	855,139	16.3%
Other transfers	535,281	0	535,281	#N/A
Total Revenue	\$134,098,899	\$127,388,602	\$6,710,297	5.3%
Expenditure				
General government services	\$14,953,136	\$15,767,007	(813,871)	-5.2%
Protective services	11,522,376	11,910,188	(387,812)	-3.3%
Transportation services	21,053,696	22,663,169	(1,609,473)	-7.1%
Environmental health services	24,742,607	29,224,580	(4,481,973)	-15.3%
Environmental development services	5,406,720	5,478,313	(71,593)	-1.3%
Recreation and cultural services	7,855,561	8,948,960	(1,093,399)	-12.2%
Fiscal services	12,071,495	12,769,507	(698,012)	-5.5%
Transfers to reserves & other funds	-3,044,961	-1,026,426	(2,018,535)	196.7%
	94,560,630	105,735,298	(11,174,668)	-10.6%
Payroll Costs	678,122	-59,016	737,138	-1249.0%
Fleet - mechanical	5,311,373	5,238,904	72,469	-1.4%
Total Expenditure	\$100,550,125	\$110,915,186	-\$10,365,061	9.3%
Net Surplus (Deficit)	33,548,774	16,473,416	17,075,358	

CITY OF ST. JOHN'S
REVENUE REPORT

	Y.T.D. Budget JUNE	Y.T.D. Actual JUNE	Variance Favourable (Unfavourable)	% Variance
TAXATION:				
1112 RESIDENTIAL REALTY	38,390,474	40,487,500	2,097,026	5.46%
1121 BUSINESS REALTY	25,914,500	29,169,974	3,255,474	12.56%
1400 BUSINESS OCCUPANCY	0	-93,143	-93,143	0.00%
4410 WATER SALES & TAX	23,660,818	23,477,621	-183,197	-0.77%
1940 ACCOMMODATION TAX	1,614,996	362,460	-1,252,536	-77.56%
1991 UTILITY TAX	7,000,000	7,183,578	183,578	2.62%
	96,580,788	100,587,990	4,007,202	4.15%
GRANTS IN LIEU OF TAXES:				
2100 GOVT. OF CANADA	3,000,000	3,361,476	361,476	12.05%
2200 GOVT.CANADA AGENCIES	535,000	1,075,477	540,477	101.02%
2300 WATER TAX GRANT	1,050,000	1,567,614	517,614	49.30%
2400 GOVT.NFLD.AGENCIES			0	0.00%
	4,585,000	6,004,567	1,419,567	30.96%
SALES GOODS & SERVICES:				
4100 GENERAL GOVERNMENT	868,956	755,070	-113,886	-13.11%
4300 TRANSPORTATION	977,934	976,336	-1,598	-0.16%
4400 ENVIRONMENTAL HEALTH	223,560	447,858	224,298	100.33%
4435 TIPPING FEES	5,697,546	4,954,206	-743,340	-13.05%
4700 RECREATION	802,311	683,966	-118,345	-14.75%
4900 OTHER GENERAL	210,570	406,344	195,774	92.97%
	8,780,877	8,223,780	-557,097	-6.34%
OTHER REVENUE OWN SOURCES:				
5120 BUSINESS LICENCES	77,685	101,600	23,915	30.78%
5170 CONSTRUCTION PERMITS	1,709,328	2,329,193	619,865	36.26%
5200 FINES	1,063,140	952,388	-110,752	-10.42%
5300 RENTS & CONCESSIONS	1,582,570	1,724,360	141,790	8.96%
5500 INVESTMENT INTEREST	9,150	143,163	134,013	1464.62%
5600 INTEREST TAX ARREARS	799,998	846,306	46,308	5.79%
	5,241,871	6,097,010	855,139	16.31%
GRANTS OTHER GOVERNMENTS:				
7530 RECOVERY DEBT CHARGES	7,627,241	7,627,116	-125	0.00%
7550 REAL PROGRAM GRANTS	90,000	177,269	87,269	96.97%
7555 NPH SUBSIDY	373,537	413,342	39,805	10.66%
7598 MUNICIPAL OPR. GRANT	1,705,715	0	-1,705,715	-100.00%
7682 RENTAL HOUSING			0	0.00%
7110 FEDERAL GAS TAX REBATE	2,091,426	4,182,853	2,091,427	100.00%
7100 OTHER GRANTS	153,242	222,373	69,131	45.11%
7107 CMHC MORTGAGE SUBSIDIT	158,905	27,318	-131,587	-82.81%
	12,200,066	12,650,271	450,205	3.69%
OTHER TRANSFERS:				
9201 ASSESSMENTS	0	535,281	535,281	0.00%
	0	535,281	535,281	0.00%
TOTAL REVENUE	\$127,388,602	\$134,098,899	6,710,297	5.27%

CITY OF ST. JOHN'S EXPENDITURE REPORT

	Y-T-D Budget JUNE	Y-T-D Actual JUNE	Favorable (Unfavorable)	% Variance
GENERAL GOVERNMENT:				
GENERAL ADMINISTRATIVE:				
1111 MAYOR AND COUNCIL	\$346,871	\$356,614	-9,743	-2.81%
1112 MAYOR'S OFFICE	\$5,940	\$3,516	2,424	40.81%
1115 CIVIC EVENTS & RECEPTIONS	\$89,764	\$90,231	-467	-0.52%
2531 EMERGENCY PREPAREDNESS	\$62,041	\$52,380	9,661	15.57%
1210 BUISNESS PLANNING & OPERATIONAL REVIEW	\$159,225	\$116,706	42,519	26.70%
1212 ADMINISTRATION - ADMIN. SERVICES	\$349,496	\$360,519	-11,023	-3.15%
1213 PERSONNEL AND LABOUR RELATIONS	\$178,702	\$109,522	69,180	38.71%
1214 BENEFITS ADMINISTRATION	\$95,500	\$95,376	124	0.13%
1215 CITY MANAGER'S OFFICE	\$168,542	\$183,807	-15,265	-9.06%
1216 EMPLOYEE WELLNESS	\$411,320	\$348,941	62,379	15.17%
1217 EMPLOYEE DEVELOPMENT	\$254,518	\$213,418	41,100	16.15%
1218 EMPLOYEE RELATIONS	\$337,204	\$260,277	76,927	22.81%
1219 569 HR ADMINISTRATION	\$306,393	\$289,193	17,200	5.61%
1220 LEGAL SERVICES	\$451,075	\$466,178	-15,103	-3.35%
1221 ADMINISTRATION - FINANCE	\$190,832	\$303,227	-112,395	-58.90%
1222 FINANCIAL SERVICES	\$642,904	\$612,970	29,934	4.66%
1223 BUDGETARY SERVICES	\$154,427	\$151,812	2,615	1.69%
1224 ASSET REPORTING	\$67,711	\$43,686	24,025	35.48%
1231 ASSESSMENT	\$675,094	\$628,395	46,699	6.92%
1241 REVENUE ACCOUNTING	\$582,084	\$568,454	13,630	2.34%
1250 PROPERTY MANAGEMENT	\$258,298	\$302,888	-44,590	-17.26%
1251 OFFICE SERVICES	\$508,909	\$467,048	41,861	8.23%
1252 MAINTENANCE OF CITY HALL	\$321,694	\$345,886	-24,192	-7.52%
1253 ELECTRICAL MAINTENANCE	\$308,260	\$287,014	21,246	6.89%
1254 MAINTENANCE CITY HALL ANNEX	\$104,355	\$91,410	12,945	12.40%
1255 BUILDING & FACILITY MAINTENANCE	\$189,896	\$4,577	185,319	97.59%
1256 MAINTENANCE FIRE DEPARTMENT	\$160,861	\$147,346	13,515	8.40%
1257 MAINTENANCE RAILWAY COASTAL MUSEUM	\$103,228	\$96,858	6,370	6.17%
1258 MTCE CIVIC # 245 FRESHWATER RD	\$102,679	\$1,653	101,026	98.39%
1259 MAINTENANCE PROPERTY ASSESSMENT BUIL	\$28,671	\$23,920	4,751	16.57%
1261 PURCHASING	\$301,699	\$307,105	-5,406	-1.79%
1262 STORES-INVENTORY	\$369,713	\$399,170	-29,457	-7.97%
1268 ADMIN. CORPORATE SERVICES	\$130,820	\$133,757	-2,937	-2.25%
1269 INTERNAL AUDIT	\$118,634	\$111,828	6,806	5.74%
1270 CORPORATE COMMUNICATIONS	\$54,216	\$42,037	12,179	22.46%
1272 INFORMATION SERVICES	\$2,004,169	\$1,893,882	110,287	5.50%
1274 SERVICE CENTRE	\$807,122	\$790,533	16,589	2.06%
	11,402,867	10,702,134	700,733	6.15%
PENSIONS & BENEFITS:				
1290 PENSIONS	\$637,877	\$498,349	139,528	21.87%
1297 LUMP SUM SICK LEAVE	\$561,968	\$796,541	-234,573	-41.74%
	1,199,845	1,294,890	-95,045	-7.92%
ENGINEERING:				
1311 ADMIN. - ENG. & PLANNING	\$147,634	\$204,133	-56,499	-38.27%
1313 DEVELOPMENT CONTROL	\$540,306	\$409,724	130,582	24.17%
1314 SURVEYING	\$289,358	\$208,661	80,697	27.89%
1315 TRAFFIC & TRANSPORTATION	\$801,745	\$724,970	76,775	9.58%
1316 STENOGRAPHIC - CLERICAL SUPPORT	\$161,274	\$174,834	-13,560	-8.41%
1317 ENVIRONMENTAL INITIATIVES	\$0	\$1,025	-1,025	#N/A
1318 LAND INFORMATION SYSTEMS	\$637,718	\$578,428	59,290	9.30%
1319 CONSTRUCTION	\$342,380	\$280,275	62,105	18.14%
	2,920,415	2,582,050	338,365	11.59%
OTHER GENERAL GOVERNMENT:				

CITY OF ST. JOHN'S EXPENDITURE REPORT

	Y-T-D Budget JUNE	Y-T-D Actual JUNE	Favorable (Unfavorable)	% Variance
1931 LIABILITY INSURANCE	\$121,400	\$347,304	-225,904	-186.08%
1995 MUNICIPAL GENERAL ELECTIONS	\$122,480	\$26,758	95,722	78.15%
	243,880	374,062	-130,182	-53.38%
TOTAL GENERAL GOV'T	15,767,007	14,953,136	813,871	5.16%
PROTECTIVE SERVICES:				
FIRE & TRAFFIC:				
2141 TRAFFIC ENFORCEMENT	\$1,171,648	\$1,072,819	98,829	8.44%
2142 CROSSING GUARD PROGRAM	\$65,476	\$51,513	13,963	21.33%
2491 FIRE PROTECTION	\$8,044,062	\$7,806,024	238,038	2.96%
2498 MAINTENANCE PROPERTY MANAGEMENT MAI	\$33,447	\$184,175	-150,728	-450.65%
	9,314,633	9,114,531	200,102	2.15%
PROTECTIVE INSPECTIONS:				
2921 ADMINISTRATIVE - BUILDING DEPT.	\$200,815	\$160,637	40,178	20.01%
2922 PLANS & TECHNICAL REVIEW	\$308,134	\$348,891	-40,757	-13.23%
2923 ELECTRICAL INSPECTION	\$346,743	\$324,190	22,553	6.50%
2924 PLUMBING INSPECTION	\$151,414	\$117,213	34,201	22.59%
2925 STENOGRAPHIC-CLERICAL	\$180,482	\$152,462	28,020	15.53%
2926 PLUMBING MAINTENANCE	\$41,196	\$42,681	-1,485	-3.60%
2927 BUILDING INSPECTIONS & MIMIUMN STANDAR	\$696,773	\$599,764	97,009	13.92%
2929 TAXI & BY-LAW INSPECTIONS	\$97,055	\$90,113	6,942	7.15%
	2,022,612	1,835,951	186,661	9.23%
OTHER PROTECTIVE SERVICES:				
2931 ANIMAL & PEST CONTROL	\$532,035	\$530,140	1,895	0.36%
2932 ANIMAL CONTROL SHELTER MTCE.	\$40,908	\$41,754	-846	-2.07%
	572,943	571,894	1,049	0.18%
TOTAL PROTECTIVE SERVICES	11,910,188	11,522,376	387,812	3.26%
TRANSPORTATION SERVICES:				
STREETS DEPARTMENT:				
3011 ADMINISTRATION PUBLIC WORKS	\$429,404	\$420,037	9,367	2.18%
3211 ADMIN. - STREETS & PARKS	\$1,200,361	\$1,183,320	17,041	1.42%
3221 MAINTENANCE OF ROADS & SIDEWALKS	\$1,904,971	\$1,602,558	302,413	15.87%
3231 SNOW CLEARING	\$8,587,800	\$8,464,298	123,502	1.44%
3241 WORKS DEPOT MAINTENANCE	\$879,121	\$957,606	-78,485	-8.93%
3242 MTCE OF ASPHALT RECYCLING FACILITY	\$7,722	\$932	6,790	87.93%
3252 MAINTENANCE OF TRAFFIC SIGNS & LIGHTS	\$245,263	\$183,121	62,142	25.34%
3253 STREET MARKINGS	\$561,568	\$543,968	17,600	3.13%
3262 STREET CLEANING BY HAND	\$85,289	\$37,482	47,807	56.05%
	13,901,499	13,393,322	508,177	3.66%
OTHER TRANSPORTATION SERVICES:				
3521 PARKING METERS	\$460,170	\$17,632	442,538	96.17%
3561 STREET LIGHTING	\$2,100,000	\$1,682,529	417,471	19.88%
3591 SUBSIDY TO METROBUS	\$5,264,560	\$5,264,560	0	0.00%
3592 PARA-TRANSIT SYSTEM	\$936,940	\$695,653	241,287	25.75%
	8,761,670	7,660,374	1,101,296	12.57%
TOTAL TRANS. SERVICES	22,663,169	21,053,696	1,609,473	7.10%
ENVIRONMENTAL HEALTH:				
WATER DEPARTMENT:				
4111 ADMIN. - ENVIRONMENTAL SERVICES	\$969,777	\$995,120	-25,343	-2.61%

**CITY OF ST. JOHN'S
EXPENDITURE REPORT**

	Y-T-D Budget JUNE	Y-T-D Actual JUNE	Favorable (Unfavorable)	%
				Variance
4121 PHLP WATER TREATMENT PLANT	\$37,250	\$1,392	35,858	96.26%
4122 WINSOR LAKE TREATMENT PLANT	\$5,537,370	\$5,031,827	505,543	9.13%
4123 REGIONAL WATER SYSTEM	\$4,765,811	\$3,880,372	885,439	18.58%
4124 MTCE. PVR/BOOSTER STATIONS	\$214,059	\$184,820	29,239	13.66%
4131 MTCE. OF WATER & SEWER SERVICES	\$3,924,431	\$3,087,737	836,694	21.32%
4132 WATER METERING	\$151,713	\$160,078	-8,365	-5.51%
	15,600,411	13,341,346	2,259,065	14.48%
SEWER DEPARTMENT:				
4225 WASTE WATER TREATMENT PLANT	\$4,005,622	\$3,566,567	439,055	10.96%
4226 SEWER PUMP STATIONS	\$323,501	\$284,481	39,020	12.06%
	4,329,123	3,851,048	478,075	11.04%
SANITARY DEPARTMENT:				
4321 GARBAGE COLLECTION	\$3,127,982	\$2,597,375	530,607	16.96%
4322 WASTE DIVERSION PUBLIC AWARENESS	\$220,068	\$165,972	54,096	24.58%
4323 CURB SIDE RECYCLING PROGRAM	\$0	\$194,044	-194,044	#N/A
4331 GARBAGE & LITTER DISPOSAL	\$3,179,663	\$2,104,363	1,075,300	33.82%
4332 BLDG. MTCE. ROBIN HOOD BAY	\$72,002	\$94,509	-22,507	-31.26%
4333 MATERIALS RECOVERY FACILITY	\$792,463	\$694,570	97,893	12.35%
4334 RESIDENTAL DROP OFF FACILITY	\$402,868	\$199,380	203,488	50.51%
4335 EASTERN WASTE MGNT. REGIONAL SERVICE	\$1,500,000	\$1,500,000	0	0.00%
	9,295,046	7,550,213	1,744,833	18.77%
TOTAL ENVIRON. HEALTH	29,224,580	24,742,607	4,481,973	15.34%
ENVIRONMENTAL DEVELOPMENT:				
PLANNING :				
6113 PLANNING & DEVELOPMENT	\$501,801	\$1,199,396	-697,595	-139.02%
6118 DOWNTOWN REVITALIZATION	\$125,000	\$132,197	-7,197	-5.76%
	626,801	1,331,593	-704,792	-112.44%
HOUSING AND REAL ESTATE:				
6330 REAL ESTATE - LEGAL	\$119,833	\$114,193	5,640	4.71%
6341 REAL ESTATE	\$16,700	\$2,251	14,449	86.52%
6342 RENTAL HOUSING PROJECTS	\$97,272	\$128,016	-30,744	-31.61%
6343 TRANSFERS ACCOMMODATION TAX	\$624,996	\$150,000	474,996	76.00%
6360 NON-PROFIT HOUSING	\$2,170,460	\$2,237,735	-67,275	-3.10%
6391 NON-PROFIT HOUSING ADMINISTRATION	\$146,947	\$129,091	17,856	12.15%
6392 NON-PROFIT HOUSING MAINTENANCE	\$313,398	\$303,447	9,951	3.18%
	3,489,606	3,064,733	424,873	12.18%
TOURISM & ECONOMIC DEVELOPMENT:				
6611 ADMINISTRATION ECONOMIC DEVELOPMENT	\$603,578	\$417,170	186,408	30.88%
6612 TOURISM DEVELOPMENT	\$268,884	\$194,305	74,579	27.74%
6613 VISITOR'S SERVICES	\$65,566	\$43,789	21,777	33.21%
6614 MEETINGS & CONVENTIONS			0	#N/A
6616 ECONOMIC DEVELOPMENT	\$134,580	\$96,940	37,640	27.97%
6617 TOURISM RESEARCH			0	#N/A
6618 PROJECT & EVENT COORDINATION	\$52,316	\$53,572	-1,256	-2.40%
6619 BUSINESS SERVICES	\$45,925	\$39,184	6,741	14.68%
6620 MOVED TO 1270			0	#N/A
6624 MTCE. GENTARA BLDG.	\$158,923	\$144,043	14,880	9.36%
6625 MAINTENANCE - QUIDI VIDI	\$32,134	\$21,391	10,743	33.43%
	1,361,906	1,010,394	351,512	25.81%

CITY OF ST. JOHN'S EXPENDITURE REPORT

	Y-T-D Budget JUNE	Y-T-D Actual JUNE	Favorable (Unfavorable)	% Variance
TOTAL ENVIR DEVELOPMENT	5,478,313	5,406,720	71,593	1.31%
RECREATION & PARKS:				
PARKS DIVISION:				
7121 MAINTENANCE OF MUNICIPAL PARKS	\$791,122	\$633,446	157,676	19.93%
7122 MTCE. OF PASSIVE OPEN SPACES	\$1,053,308	\$724,083	329,225	31.26%
7123 MAINTENANCE OF SPORTS FACILITIES	\$280,354	\$237,614	42,740	15.25%
7124 MAINTENANCE OF PLAYGROUNDS	\$367,387	\$239,882	127,505	34.71%
7125 MTCE. OF BUCKMASTERS REC. CENTRE	\$48,021	\$43,026	4,995	10.40%
7126 HORTICULTURAL MAINTENANCE	\$472,076	\$336,491	135,585	28.72%
7127 MAINTENANCE OF ROTARY PARK	\$36,097	\$19,519	16,578	45.93%
7130 MAINTENANCE OF H.G.R. MEWS CENTRE	\$99,672	\$101,923	-2,251	-2.26%
7131 AQUATIC MAINTENANCE - PARKS	\$94,156	\$94,024	132	0.14%
7133 MTCE. ROTAY PARK CHALET	\$26,217	\$18,222	7,995	30.50%
7134 MTCE. SPORTS BUILDINGS	\$115,222	\$95,598	19,624	17.03%
7135 SNOW CLEARING STEPS AND R.O.W.	\$339,001	\$312,765	26,236	7.74%
7136 MTCE. SHEA HEIGHTS COMMUNITY CENTER	\$35,160	\$23,164	11,996	34.12%
7137 WEDGEWOOD PARK FAC. MTCE.	\$55,926	\$58,709	-2,783	-4.98%
7138 MTCE. KILBRIDE COMMUNITY CENTER	\$35,137	\$24,811	10,326	29.39%
7139 MTCE SOUTHLANDS COMMUNITY CENTER			0	#N/A
7141 ANNA TEMPLETON CENTER - MTCE.	\$9,680	\$16,171	-6,491	-67.06%
7225 BOWRING BARK BLDG. MAINTENANCE	\$41,687	\$40,970	717	1.72%
	3,900,223	3,020,418	879,805	22.56%
RECREATION:				
7301 RECREATION ADMINISTRATION	\$425,427	\$436,824	-11,397	-2.68%
7305 FAMILY & LEISURE SERVICES	\$694,898	\$671,340	23,558	3.39%
7311 COMMUNITY DEVELOPMENT ADMINISTRATION	\$462,509	\$391,005	71,504	15.46%
7315 RECREATION INFORMATION SERVICES	\$57,540	\$34,098	23,442	40.74%
7321 OPERATIONS SUMMER REC. PROGRAM	\$75,165	\$19,952	55,213	73.46%
7322 OPERATION OF BOWRING PARK POOL	\$17,058	\$2,568	14,490	84.95%
7324 FACILITIES DIVISION ADMINISTRATION	\$225,207	\$227,479	-2,272	-1.01%
7325 OPERATION OF H.G.R. MEWS CENTRE	\$268,914	\$280,780	-11,866	-4.41%
7329 H.G.R. MEWS CENTRE - AQUATICS & FITNESS	\$268,027	\$265,695	2,332	0.87%
7330 GOULDS RECREATION ASSOCIATION	\$157,100	\$76,800	80,300	51.11%
7331 WEDGEWOOD PARK FACILITY OPERATIONS	\$179,260	\$170,800	8,460	4.72%
7332 WEDGEWOOD PARK - AQUATICS & FITNESS P	\$211,118	\$195,863	15,255	7.23%
7333 SENIORS PROGAMS & SERVICES	\$59,047	\$41,273	17,774	30.10%
7334 OPERATION OF BANNERMAN PARK POOL	\$10,380	\$39	10,341	99.62%
7335 OTHER FACILITY OPERATIONS	\$71,263	\$61,609	9,654	13.55%
7336 SHEA HEIGHTS COMMUNITY CENTRE	\$76,239	\$71,070	5,169	6.78%
7337 SOUTHLANDS COMMUNITY CENTER			0	#N/A
7338 KILBRIDE COMMUNITY CENTRE	\$82,713	\$70,996	11,717	14.17%
7341 SPORT AND COMMUNICATION	\$498,118	\$316,488	181,630	36.46%
	3,839,983	3,334,679	505,304	13.16%
OTHER RECREATIONAL & CULTURAL SERVICES:				
7445 CIVIC CENTRE CORPORATION	\$0	\$0	0	#N/A
7551 GRANTS AND SUBSIDIES TO ORGANIZATIONS	\$770,500	\$1,161,631	-391,131	-50.76%
7911 MUNICIPAL ARCHIVES	\$121,054	\$97,612	23,442	19.36%
7910 CULTURAL DEVELOPMENT	\$86,185	\$49,642	36,543	42.40%
7912 RAILWAY COASTAL MUSEUM	\$231,015	\$191,579	39,436	17.07%
	1,208,754	1,500,464	-291,710	-24.13%
TOTAL RECREATION & CULTURAL	8,948,960	7,855,561	1,093,399	12.22%

**CITY OF ST. JOHN'S
EXPENDITURE REPORT**

	Y-T-D Budget JUNE	Y-T-D Actual JUNE	Favorable (Unfavorable)	% Variance
FISCAL & TRANSFERS:				
DEBT CHARGES:				
8111 SHORT TERM BORROWINGS	\$60,000	\$0	60,000	100.00%
8121 LONG TERM DEBT CHARGES	\$22,749	\$22,749	0	0.00%
8131 DEBENTURE DEBT CHARGES	\$12,621,758	\$11,989,398	632,360	5.01%
8191 OTHER DEBT CHARGES	\$65,000	\$59,348	5,652	8.70%
TOTAL FISCAL SERVICES	12,769,507	12,071,495	698,012	5.47%
OTHER TRANSFERS:				
8211 ALLOWANCE FOR DOUBTFUL ACCOUNTS	\$0	\$55,386	-55,386	#N/A
8213 SNOW AND ICE RESERVE			0	#N/A
8990 CONTRIBUTIONS TO CAPITAL FUND	-\$1,026,426	-\$3,100,347	2,073,921	-202.05%
9002 DEFICIT FUNDING			0	#N/A
9300 HARBOUR CLEAN-UP RESERVE			0	#N/A
9300 WATER TREATMENT RESERVE			0	#N/A
TOTAL OTHER TRANSFERS	-1,026,426	-3,044,961	2,018,535	-196.66%
TOTAL EXPENDITURE:	105,735,298	94,560,630	11,174,668	10.57%
TRANSFERS TO OTHER DEPARTMENTS:				
PAYROLL COSTS:				
1295 EMPLOYEE FRINGE BENEFITS	-\$59,016	\$678,122	-737,138	1249.05%
MECHANICAL:				
3111 ADMINISTRATION - MECHANICAL DEPT.	\$701,900	\$659,566	42,334	6.03%
3121 VEHICLE & EQUIPMENT MAINTENANCE	\$4,222,051	\$4,358,749	-136,698	-3.24%
3123 ROBIN HOOD BAY HEAVY EQUIPMENT	\$314,953	\$293,058	21,895	6.95%
3129 VEHICLE FLEET RENTAL	\$0	\$0	0	#N/A
TOTAL MECHANICAL	5,238,904	5,311,373	-72,469	-1.38%
TOTAL EXPENDITURE:	\$110,915,186	\$100,550,125	10,365,061	9.35%

City of St. John's
Report on Revenue and Expenditure
Executive Summary

	Budget 2012	Projected To Year End	Variance Favorable (Unfavorable)	Variance
Revenue				
Taxation	\$186,763,712	\$189,020,914	2,257,202	1.2%
Grants other governments	26,732,585	25,091,363	(1,641,222)	-6.5%
Grants in lieu of taxes	5,635,000	7,054,567	1,419,567	20.1%
Sales of goods & services	17,487,844	17,295,747	(192,097)	-1.1%
Other revenue own sources	10,492,417	11,047,556	555,139	5.0%
Other transfers	1,800,000	2,035,281	235,281	11.6%
Total Revenue	\$248,911,558	\$251,545,428	\$2,633,870	1.0%
Expenditure				
General government services	\$31,760,159	\$31,307,288	452,871	1.4%
Protective services	27,866,900	27,659,088	207,812	0.8%
Transportation services	47,671,054	47,121,581	549,473	1.2%
Environmental health services	64,478,688	63,585,715	892,973	1.4%
Environmental development services	11,013,546	10,854,953	158,593	1.5%
Recreation and cultural services	19,580,682	18,962,283	618,399	3.3%
Fiscal services	28,149,862	28,084,210	65,652	0.2%
Transfers to reserves & other funds	13,306,620	13,361,085	(54,465)	-0.4%
	243,827,511	240,936,205	2,891,306	1.2%
Payroll Costs	5,171,422	5,158,560	12,862	0.2%
Fleet - mechanical	-87,375	-14,906	(72,469)	486.2%
Total Expenditure	\$248,911,558	\$246,079,859	\$2,831,699	1.2%
Net Surplus (Deficit)	0	5,465,570	-197,829	

**CITY OF ST. JOHN'S
REVENUE PROJECTION**

June 30, 2013

	Approved Budget 2013	Projected To Year End	Variance	% Variance
<u>TAXATION:</u>				
1112 RESIDENTIAL REALTY	\$77,083,000	78,180,026	1,097,026	1.42%
1121 BUSINESS REALTY	\$51,829,000	53,084,474	1,255,474	2.42%
1400 BUSINESS OCCUPANCY	\$0	-93,143	-93,143	0.00%
4410 WATER SALES & TAX	\$47,621,712	47,438,515	-183,197	-0.38%
1940 ACCOMMODATION TAX	\$3,230,000	3,227,464	-2,536	-0.08%
1991 UTILITY TAX	\$7,000,000	7,183,578	183,578	2.62%
	186,763,712	189,020,914	2,257,202	1.21%
<u>GRANTS IN LIEU OF TAXES:</u>				
2100 GOVT. OF CANADA	\$3,000,000	3,361,476	361,476	12.05%
2200 GOVT.CANADA AGENCIES	\$535,000	1,075,477	540,477	101.02%
2300 WATER TAX GRANT	\$2,100,000	2,617,614	517,614	24.65%
2400 GOVT.NFLD.AGENCIES	\$0	0	0	0.00%
	5,635,000	7,054,567	1,419,567	25.19%
<u>SALES GOODS & SERVICES:</u>				
4100 GENERAL GOVERNMENT	\$1,739,360	1,690,474	-48,886	-2.81%
4300 TRANSPORTATION	\$1,955,899	1,954,301	-1,598	-0.08%
4400 ENVIRONMENTAL HEALTH	\$397,120	421,418	24,298	6.12%
4435 TIPPING FEES	\$11,395,100	11,351,760	-43,340	-0.38%
4700 RECREATION	\$1,585,625	1,467,280	-118,345	-7.46%
4900 OTHER GENERAL	\$414,740	410,514	-4,226	-1.02%
	17,487,844	17,295,747	-192,097	-1.10%
<u>OTHER REVENUE OWN SOURCES:</u>				
5120 BUSINESS LICENCES	\$163,980	187,895	23,915	14.58%
5170 CONSTRUCTION PERMITS	\$3,418,720	3,738,585	319,865	9.36%
5200 FINES	\$2,126,293	2,015,541	-110,752	-5.21%
5300 RENTS & CONCESSIONS	\$3,165,124	3,306,914	141,790	4.48%
5500 INVESTMENT INTEREST	\$18,300	152,313	134,013	732.31%
5600 INTEREST TAX ARREARS	\$1,600,000	1,646,308	46,308	2.89%
	10,492,417	11,047,556	555,139	5.29%
<u>GRANTS OTHER GOVERNMENTS:</u>				
7530 RECOVERY DEBT CHARGES	\$17,523,459	17,523,334	-125	0.00%
7550 REAL PROGRAM GRANTS	\$225,000	312,269	87,269	38.79%
7555 NPH SUBSIDY	\$747,043	786,848	39,805	5.33%
7598 MUNICIPAL OPR. GRANT	\$3,411,430	1,705,715	-1,705,715	-50.00%
7682 RENTAL HOUSING	\$0	0	0	0.00%
7110 FEDERAL GAS TAX REBATE	\$4,182,853	4,182,853	0	0.00%
7100 OTHER GRANTS	\$325,010	394,141	69,131	21.27%
7107 CMHC MORTGAGE SUBSIDIT	\$317,790	186,203	-131,587	-41.41%
	26,732,585	25,091,363	-1,641,222	-6.14%
<u>OTHER TRANSFERS:</u>				
9201 ASSESSMENTS	\$1,800,000	2,035,281	235,281	13.07%
	1,800,000	2,035,281	235,281	13.07%
TOTAL REVENUE	\$248,911,558	\$251,545,428	\$2,633,870	1.06%

**CITY OF ST. JOHN'S
EXPENDITURE PROJECTION**

June 30, 2013

	Approved Budget 2013	Projected To Year End	Favourable (Unfavourable) Variance	%
				Variance
GENERAL GOVERNMENT:				
GENERAL ADMINISTRATIVE:				
1111 MAYOR AND COUNCIL	\$652,060	661,803	-9,743	-1.49%
1112 MAYOR'S OFFICE	\$11,890	9,466	2,424	20.39%
1115 CIVIC EVENTS & RECEPTIONS	\$180,639	181,106	-467	-0.26%
2531 EMERGENCY PREPAREDNESS	\$111,668	102,007	9,661	8.65%
1210 BUISNESS PLANNING & OPERATIONAL REVIEW		-42,519	42,519	#N/A
1212 ADMINISTRATION - ADMIN. SERVICES	\$701,248	712,271	-11,023	-1.57%
1213 PERSONNEL AND LABOUR RELATIONS	\$350,904	281,724	69,180	19.71%
1214 BENEFITS ADMINISTRATION	\$197,186	197,062	124	0.06%
1215 CITY MANAGER'S OFFICE	\$334,806	350,071	-15,265	-4.56%
1216 EMPLOYEE WELLNESS	\$789,938	727,559	62,379	7.90%
1217 EMPLOYEE DEVELOPMENT	\$612,043	570,943	41,100	6.72%
1218 EMPLOYEE RELATIONS	\$675,864	598,937	76,927	11.38%
1219 569 HR ADMINISTRATION	\$678,920	661,720	17,200	2.53%
1220 LEGAL SERVICES	\$894,909	910,012	-15,103	-1.69%
1221 ADMINISTRATION - FINANCE	\$507,353	529,748	-22,395	-4.41%
1222 FINANCIAL SERVICES	\$1,291,475	1,261,541	29,934	2.32%
1223 BUDGETARY SERVICES	\$311,477	308,862	2,615	0.84%
1224 ASSET REPORTING	\$137,592	113,567	24,025	17.46%
1231 ASSESSMENT	\$1,370,187	1,323,488	46,699	3.41%
1241 REVENUE ACCOUNTING	\$1,171,323	1,157,693	13,630	1.16%
1250 PROPERTY MANAGEMENT	\$523,305	567,895	-44,590	-8.52%
1251 OFFICE SERVICES	\$1,023,589	981,728	41,861	4.09%
1252 MAINTENANCE OF CITY HALL	\$675,022	699,214	-24,192	-3.58%
1253 ELECTRICAL MAINTENANCE	\$633,695	612,449	21,246	3.35%
1254 MAINTENANCE CITY HALL ANNEX	\$209,751	196,806	12,945	6.17%
1255 BUILDING & FACILITY MAINTENANCE	\$402,906	392,587	10,319	2.56%
1256 MAINTENANCE FIRE DEPARTMENT	\$336,998	323,483	13,515	4.01%
1257 MAINTENANCE RAILWAY COASTAL MUSEUM	\$201,766	195,396	6,370	3.16%
1258 MTCE CIVIC # 245 FRESHWATER RD	\$208,688	203,662	5,026	2.41%
1259 MAINTENANCE PROPERTY ASSESSMENT BUIL	\$57,341	52,590	4,751	8.29%
1261 PURCHASING	\$616,273	621,679	-5,406	-0.88%
1262 STORES-INVENTORY	\$787,472	816,929	-29,457	-3.74%
1268 ADMIN. CORPORATE SERVICES	\$264,457	267,394	-2,937	-1.11%
1269 INTERNAL AUDIT	\$237,147	230,341	6,806	2.87%
1270 CORPORATE COMMUNICATIONS	\$109,950	97,771	12,179	11.08%
1272 INFORMATION SERVICES	\$3,813,884	3,788,597	25,287	0.66%
1274 SERVICE CENTRE	\$1,629,609	1,613,020	16,589	1.02%
	22,713,335	22,278,602	434,733	1.91%
PENSIONS & BENEFITS:				
1290 PENSIONS	\$1,275,760	1,136,232	139,528	10.94%
1297 LUMP SUM SICK LEAVE	\$700,000	934,573	-234,573	-33.51%
	1,975,760	2,070,805	-95,045	-4.81%
ENGINEERING:				
1311 ADMIN. - ENG. & PLANNING	\$291,394	347,893	-56,499	-19.39%
1313 DEVELOPMENT CONTROL	\$1,091,266	1,085,684	5,582	0.51%
1314 SURVEYING	\$590,498	549,801	40,697	6.89%
1315 TRAFFIC & TRANSPORTATION	\$1,623,574	1,611,799	11,775	0.73%
1316 STENOGRAPHIC - CLERICAL SUPPORT	\$326,045	339,605	-13,560	-4.16%
1317 ENVIRONMENTAL INITIATIVES		1,025	-1,025	#N/A
1318 LAND INFORMATION SYSTEMS	\$1,187,778	1,128,488	59,290	4.99%
1319 CONSTRUCTION	\$897,227	835,122	62,105	6.92%
	6,007,782	5,899,417	108,365	1.80%
OTHER GENERAL GOVERNMENT:				

**CITY OF ST. JOHN'S
EXPENDITURE PROJECTION**

June 30, 2013

	Approved Budget 2013	Projected To Year End	Favourable (Unfavourable) Variance	%
				Variance
1931 LIABILITY INSURANCE	\$705,142	716,046	-10,904	-1.55%
1995 MUNICIPAL GENERAL ELECTIONS	\$358,140	342,418	15,722	4.39%
	1,063,282	1,058,464	4,818	0.45%
TOTAL GENERAL GOV'T	31,760,159	31,307,288	452,871	1.43%
PROTECTIVE SERVICES:				
FIRE & TRAFFIC:				
2141 TRAFFIC ENFORCEMENT	\$2,372,919	2,274,090	98,829	4.16%
2142 CROSSING GUARD PROGRAM	\$111,549	97,586	13,963	12.52%
2491 FIRE PROTECTION	\$20,107,648	19,979,610	128,038	0.64%
2498 MAINTENANCE PROPERTY MANAGEMENT MAI	\$67,875	218,603	-150,728	-222.07%
	22,659,991	22,569,889	90,102	0.40%
PROTECTIVE INSPECTIONS:				
2921 ADMINISTRATIVE - BUILDING DEPT.	\$355,782	315,604	40,178	11.29%
2922 PLANS & TECHNICAL REVIEW	\$625,278	666,035	-40,757	-6.52%
2923 ELECTRICAL INSPECTION	\$699,079	676,526	22,553	3.23%
2924 PLUMBING INSPECTION	\$302,778	268,577	34,201	11.30%
2925 STENOGRAPHIC-CLERICAL	\$362,993	334,973	28,020	7.72%
2926 PLUMBING MAINTENANCE	\$87,163	88,648	-1,485	-1.70%
2927 BUILDING INSPECTIONS & MIMIUMN STANDAR	\$1,408,250	1,381,241	27,009	1.92%
2929 TAXI & BY-LAW INSPECTIONS	\$196,767	189,825	6,942	3.53%
	4,038,090	3,921,429	116,661	2.89%
OTHER PROTECTIVE SERVICES:				
2931 ANIMAL & PEST CONTROL	\$1,084,615	1,082,720	1,895	0.17%
2932 ANIMAL CONTROL SHELTER MTCE.	\$84,204	85,050	-846	-1.00%
	1,168,819	1,167,770	1,049	0.09%
TOTAL PROTECTIVE SERVICES	27,866,900	27,659,088	207,812	0.75%
TRANSPORTATION SERVICES:				
STREETS DEPARTMENT:				
3011 ADMINISTRATION PUBLIC WORKS	\$873,882	864,515	9,367	1.07%
3211 ADMIN. - STREETS & PARKS	\$2,226,714	2,209,673	17,041	0.77%
3221 MAINTENANCE OF ROADS & SIDEWALKS	\$7,097,254	7,079,841	17,413	0.25%
3231 SNOW CLEARING	\$15,412,594	15,404,092	8,502	0.06%
3241 WORKS DEPOT MAINTENANCE	\$1,759,871	1,838,356	-78,485	-4.46%
3242 MTCE OF ASPHALT RECYCLING FACILITY	\$15,396	8,606	6,790	44.10%
3252 MAINTENANCE OF TRAFFIC SIGNS & LIGHTS	\$598,678	536,536	62,142	10.38%
3253 STREET MARKINGS	\$1,391,522	1,373,922	17,600	1.26%
3262 STREET CLEANING BY HAND	\$231,726	183,919	47,807	20.63%
	29,607,637	29,499,460	108,177	0.37%
OTHER TRANSPORTATION SERVICES:				
3521 PARKING METERS	\$894,708	887,170	7,538	0.84%
3561 STREET LIGHTING	\$4,200,000	3,782,529	417,471	9.94%
3591 SUBSIDY TO METROBUS	\$11,093,720	11,093,720	0	0.00%
3592 PARA-TRANSIT SYSTEM	\$1,874,989	1,858,702	16,287	0.87%
	18,063,417	17,622,121	441,296	2.44%
TOTAL TRANS. SERVICES	47,671,054	47,121,581	549,473	1.15%
ENVIRONMENTAL HEALTH:				
WATER DEPARTMENT:				
4111 ADMIN. - ENVIRONMENTAL SERVICES	\$2,026,620	2,051,963	-25,343	-1.25%

**CITY OF ST. JOHN'S
EXPENDITURE PROJECTION**

June 30, 2013

	Approved Budget 2013	Projected To Year End	Favourable (Unfavourable) Variance	%
				Variance
4121 PHLP WATER TREATMENT PLANT	\$593,536	557,678	35,858	6.04%
4122 WINSOR LAKE TREATMENT PLANT	\$11,017,992	10,862,449	155,543	1.41%
4123 REGIONAL WATER SYSTEM	\$10,475,142	10,239,703	235,439	2.25%
4124 MTCE. PVR/BOOSTER STATIONS	\$454,955	425,716	29,239	6.43%
4131 MTCE. OF WATER & SEWER SERVICES	\$8,787,144	8,775,450	11,694	0.13%
4132 WATER METERING	\$315,243	323,608	-8,365	-2.65%
	33,670,632	33,236,567	434,065	1.29%
SEWER DEPARTMENT:				
4225 WASTE WATER TREATMENT PLANT	\$10,092,237	9,892,182	200,055	1.98%
4226 SEWER PUMP STATIONS	\$653,385	614,365	39,020	5.97%
	10,745,622	10,506,547	239,075	2.22%
SANITARY DEPARTMENT:				
4321 GARBAGE COLLECTION	\$6,550,403	6,419,796	130,607	1.99%
4322 WASTE DIVERSION PUBLIC AWARENESS	\$444,010	389,914	54,096	12.18%
4323 CURB SIDE RECYCLING PROGRAM	\$0	194,044	-194,044	#N/A
4331 GARBAGE & LITTER DISPOSAL	\$7,556,967	7,431,667	125,300	1.66%
4332 BLDG. MTCE. ROBIN HOOD BAY	\$138,532	161,039	-22,507	-16.25%
4333 MATERIALS RECOVERY FACILITY	\$1,566,067	1,468,174	97,893	6.25%
4334 RESIDENTAL DROP OFF FACILITY	\$806,455	777,967	28,488	3.53%
4335 EASTERN WASTE MGNT. REGIONAL SERVICE	\$3,000,000	3,000,000	0	0.00%
	20,062,434	19,842,601	219,833	1.10%
TOTAL ENVIRON. HEALTH	64,478,688	63,585,715	892,973	1.38%
ENVIRONMENTAL DEVELOPMENT:				
PLANNING :				
6113 PLANNING & DEVELOPMENT	\$1,095,124	995,719	99,405	9.08%
6118 DOWNTOWN REVITALIZATION	\$250,000	257,197	-7,197	-2.88%
	1,345,124	1,252,916	92,208	6.85%
HOUSING AND REAL ESTATE:				
6330 REAL ESTATE - LEGAL	\$242,534	236,894	5,640	2.33%
6341 REAL ESTATE	\$16,700	2,251	14,449	86.52%
6342 RENTAL HOUSING PROJECTS	\$493,544	524,288	-30,744	-6.23%
6343 TRANSFERS ACCOMMODATION TAX	\$1,250,000	1,245,004	4,996	0.40%
6360 NON-PROFIT HOUSING	\$4,301,798	4,369,073	-67,275	-1.56%
6391 NON-PROFIT HOUSING ADMINISTRATION	\$297,517	279,661	17,856	6.00%
6392 NON-PROFIT HOUSING MAINTENANCE	\$654,681	644,730	9,951	1.52%
	7,256,774	7,301,901	-45,127	-0.62%
TOURISM & ECONOMIC DEVELOPMENT:				
6611 ADMINISTRATION ECONOMIC DEVELOPMENT	\$921,250	909,842	11,408	1.24%
6612 TOURISM DEVELOPMENT	\$470,519	460,940	9,579	2.04%
6613 VISITOR'S SERVICES	\$140,941	119,164	21,777	15.45%
6614 MEETINGS & CONVENTIONS		0	0	#N/A
6616 ECONOMIC DEVELOPMENT	\$260,403	222,763	37,640	14.45%
6617 TOURISM RESEARCH		0	0	#N/A
6618 PROJECT & EVENT COORDINATION	\$167,127	168,383	-1,256	-0.75%
6619 BUSINESS SERVICES	\$90,981	84,240	6,741	7.41%
6620 MOVED TO 1270		0	0	#N/A
6624 MTCE. GENTARA BLDG.	\$298,137	283,257	14,880	4.99%
6625 MAINTENANCE - QUIDI VIDI	\$62,290	51,547	10,743	17.25%
	2,411,648	2,300,136	111,512	4.62%

**CITY OF ST. JOHN'S
EXPENDITURE PROJECTION**

June 30, 2013

	Approved Budget 2013	Projected To Year End	Favourable (Unfavourable) Variance	%
				Variance
TOTAL ENVIR DEVELOPMENT	11,013,546	10,854,953	158,593	1.44%
RECREATION & PARKS:				
PARKS DIVISION:				
7121 MAINTENANCE OF MUNICIPAL PARKS	\$1,895,386	1,882,710	12,676	0.67%
7122 MTCE. OF PASSIVE OPEN SPACES	\$2,389,157	2,374,932	14,225	0.60%
7123 MAINTENANCE OF SPORTS FACILITIES	\$658,572	615,832	42,740	6.49%
7124 MAINTENANCE OF PLAYGROUNDS	\$807,119	794,614	12,505	1.55%
7125 MTCE. OF BUCKMASTERS REC. CENTRE	\$97,526	92,531	4,995	5.12%
7126 HORTICULTURAL MAINTENANCE	\$1,081,469	1,070,884	10,585	0.98%
7127 MAINTENANCE OF ROTARY PARK	\$87,437	70,859	16,578	18.96%
7130 MAINTENANCE OF H.G.R. MEWS CENTRE	\$208,523	210,774	-2,251	-1.08%
7131 AQUATIC MAINTENANCE - PARKS	\$217,370	217,238	132	0.06%
7133 MTCE. ROTAY PARK CHALET	\$47,555	39,560	7,995	16.81%
7134 MTCE. SPORTS BUILDINGS	\$254,013	234,389	19,624	7.73%
7135 SNOW CLEARING STEPS AND R.O.W.	\$592,580	566,344	26,236	4.43%
7136 MTCE. SHEA HEIGHTS COMMUNITY CENTER	\$74,228	62,232	11,996	16.16%
7137 WEDGEWOOD PARK FAC. MTCE.	\$112,218	115,001	-2,783	-2.48%
7138 MTCE. KILBRIDE COMMUNITY CENTER	\$70,213	59,887	10,326	14.71%
7139 MTCE SOUTHLANDS COMMUNITY CENTER	\$0	0	0	#N/A
7141 ANNA TEMPLETON CENTER - MTCE.	\$19,000	25,491	-6,491	-34.16%
7225 BOWRING BARK BLDG. MAINTENANCE	\$83,303	82,586	717	0.86%
	8,695,669	8,515,864	179,805	0.00%
RECREATION:				
7301 RECREATION ADMINISTRATION	\$859,299	870,696	-11,397	-1.33%
7305 FAMILY & LEISURE SERVICES	\$1,395,838	1,372,280	23,558	1.69%
7311 COMMUNITY DEVELOPMENT ADMINISTRATION	\$938,737	867,233	71,504	7.62%
7315 RECREATION INFORMATION SERVICES	\$115,100	91,658	23,442	20.37%
7321 OPERATIONS SUMMER REC. PROGRAM	\$342,770	287,557	55,213	16.11%
7322 OPERATION OF BOWRING PARK POOL	\$105,504	91,014	14,490	13.73%
7324 FACILITIES DIVISION ADMINISTRATION	\$456,535	458,807	-2,272	-0.50%
7325 OPERATION OF H.G.R. MEWS CENTRE	\$567,569	579,435	-11,866	-2.09%
7329 H.G.R. MEWS CENTRE - AQUATICS & FITNESS	\$522,719	520,387	2,332	0.45%
7330 GOULDS RECREATION ASSOCIATION	\$157,100	76,800	80,300	51.11%
7331 WEDGEWOOD PARK FACILITY OPERATIONS	\$374,301	365,841	8,460	2.26%
7332 WEDGEWOOD PARK - AQUATICS & FITNESS P	\$409,495	394,240	15,255	3.73%
7333 SENIORS PROGAMS & SERVICES	\$124,333	106,559	17,774	14.30%
7334 OPERATION OF BANNERMAN PARK POOL	\$71,970	61,629	10,341	14.37%
7335 OTHER FACILITY OPERATIONS	\$143,798	134,144	9,654	6.71%
7336 SHEA HEIGHTS COMMUNITY CENTRE	\$183,362	178,193	5,169	2.82%
7337 SOUTHLANDS COMMUNITY CENTER	\$0	0	0	#N/A
7338 KILBRIDE COMMUNITY CENTRE	\$192,333	180,616	11,717	6.09%
7341 SPORT AND COMMUNICATION	\$955,832	939,202	16,630	1.74%
	7,916,595	7,576,291	340,304	4.30%
OTHER RECREATIONAL & CULTURAL SERVICES:				
7445 CIVIC CENTRE CORPORATION	\$750,000	750,000	0	0.00%
7551 GRANTS AND SUBSIDIES TO ORGANIZATIONS	\$1,333,000	1,334,131	-1,131	-0.08%
7911 MUNICIPAL ARCHIVES	\$245,399	221,957	23,442	9.55%
7910 CULTURAL DEVELOPMENT	\$177,921	141,378	36,543	20.54%
7912 RAILWAY COASTAL MUSEUM	\$462,098	422,662	39,436	8.53%
	2,968,418	2,870,128	98,290	3.31%
TOTAL RECREATION & CULTURAL	19,580,682	18,962,283	618,399	3.16%

**CITY OF ST. JOHN'S
EXPENDITURE PROJECTION**

June 30, 2013

	Approved Budget 2013	Projected To Year End	Favourable (Unfavourable) Variance	% Variance
FISCAL & TRANSFERS:				
DEBT CHARGES:				
8111 SHORT TERM BORROWINGS	\$120,000	60,000	60,000	50.00%
8121 LONG TERM DEBT CHARGES	\$201,980	201,980	0	0.00%
8131 DEBENTURE DEBT CHARGES	\$27,422,882	27,422,882	0	0.00%
8191 OTHER DEBT CHARGES	\$405,000	399,348	5,652	1.40%
TOTAL FISCAL SERVICES	28,149,862	28,084,210	65,652	0.23%
OTHER TRANSFERS:				
8211 ALLOWANCE FOR DOUBTFUL ACCOUNTS	\$1,550,000	1,605,386	-55,386	-3.57%
8213 SNOW AND ICE RESERVE		0	0	#N/A
8990 CONTRIBUTIONS TO CAPITAL FUND	\$11,756,620	11,755,699	921	0.01%
9002 DEFICIT FUNDING		0	0	#N/A
9300 HARBOUR CLEAN-UP RESERVE		0	0	#N/A
9300 WATER TREATMENT RESERVE		0	0	#N/A
TOTAL OTHER TRANSFERS	13,306,620	13,361,085	-54,465	-0.41%
TOTAL EXPENDITURE:	243,827,511	240,936,205	2,891,306	1.19%
TRANSFERS TO OTHER DEPARTMENTS:				
PAYROLL COSTS:				
1295 EMPLOYEE FRINGE BENEFITS	\$5,171,422	5,158,560	12,862	0.25%
MECHANICAL:				
3111 ADMINISTRATION - MECHANICAL DEPT.	\$1,314,343	1,272,009	42,334	3.22%
3121 VEHICLE & EQUIPMENT MAINTENANCE	\$8,432,032	8,568,730	-136,698	-1.62%
3123 ROBIN HOOD BAY HEAVY EQUIPMENT	\$625,988	604,093	21,895	3.50%
3129 VEHICLE FLEET RENTAL	-\$10,459,738	-10,459,738	0	0.00%
TOTAL MECHANICAL	-87,375	-14,906	-72,469	82.94%
TOTAL EXPENDITURE:	\$248,911,558	\$246,079,859	\$2,831,699	1.14%

MINUTES OF MEETING

Police and Traffic Committee

Tuesday, July 9, 2013 at 12:00 noon
Conference Room A, 4th Floor, City Hall

CALL TO ORDER

In Attendance: Councillor Gerry Colbert, Chairperson
Deputy Mayor Shannie Duff
Councillor Danny Breen
Councillor Frank Galgay
Councillor Sheilagh O'Leary
Councillor Bruce Tilley
Paul Mackey, Deputy City Manager, Public Works
Dawn Corner, Supervisor, Traffic and Parking
Robin King, Transportation Engineer
Bill MacDonald, Supervisor, Traffic Signals
Chris Pitcher, Supervisor, Parking Services
Derm Layman, Head Foreperson, Traffic
Cecil Haire, CBC
Chris Whalen, St. John's Transportation Commission
Dave Lane, Downtown St. John's
Jeanette Holman-Price, President, Brain Injury Association of Canada
Percy Rideout, Citizen Representative
Sandy Abbott, Recording Secretary

ADOPTION OF THE AGENDA

The Agenda was accepted with the addition of four extra items:

- 1) Transportation of Dangerous Goods (Councillor Sheilagh O'Leary)
- 2) Carrick Drive Traffic Calming Update (Dawn Corner)
- 3) Old Topsail Road Traffic Calming Update
- 4) Traffic Calming Warrant Analysis Summary Report

ADOPTION OF THE MINUTES

Motion: Moved by Councillor Galgay, seconded by Deputy Mayor Duff: That the Minutes of the meeting of April 4, 2013 be adopted as presented. **Motion Carried.**

NEW BUSINESS

1. Kerry Street – Traffic Concerns:

An enquiry was received by a resident re traffic concerns. This street was assessed for traffic calming, but it is #12 on the list so it may be a while yet before the problem can be addressed.

2. Cornwall Avenue – Request for No Parking Anytime:

There is only a small section near Glenview Terrace that allows parking.

The Committee recommended that the No Parking Anytime restriction on Cornwall Avenue be extended from Civic #97 to Civic #109.

3. Hamilton Avenue – Request for Residential Permit Parking:

There is a senior's facility on Bennett Avenue, and they have asked residents not to use their parking lot. Residents have requested Residential Permit Parking in their area.

The Committee recommended that Residential Permit parking be installed on Hamilton Avenue adjacent to Civic #209 to Civic #215.

4. Springdale Street – New No Parking Anytime Restriction:

Vehicles are parking on both sides of Springdale Street at New Gower Street and obstructing the flow of traffic through the intersection. A "No Parking Anytime" restriction is required to maintain traffic flow.

The Committee recommended that "No Parking Anytime" be installed on both sides of Springdale Street between New Gower Street and Pleasant Street.

The Committee was advised that these signs have already been installed.

5. Tobin's Road – Request for No Parking Anytime:

Residents are concerned about loitering in vehicles at the end of the street so they are requesting a parking restriction that can be enforced by the City or the RNC.

The Committee recommended that "No Stopping Anytime" be installed at the end of Tobin's Road to discourage vehicles from loitering in this area.

6. Bannerman Street – Parking Issue:

A complaint was received by a senior resident who has a difficult time parking. One side of the street have their own driveways and the other side can't be used during winter due to snow clearing. As the snow route can't be changed, she has asked for a Parking Permit at her residence. A survey of the residents would have to be done to see if parking permits could be issued for the snow side.

The Committee recommended deferring this issue until the next meeting and asked for Dawn Corner to provide an update at that time.

7. Queen's Road at Church Hill – Parking Concerns:

The City allows vehicles to park in the median on Sundays and during funerals; however, they are not permitted to park above the crosswalk. This helps the church out since they have limited off-street parking. Parking Services has not received any other complaints about this parking practice.

8. Mews Place – Request for No Parking Anytime:

There have been some complaints in this area regarding vehicles parking on both sides of the road and obstructing traffic.

The Committee recommended that a No Parking Anytime restriction be placed on one side of Mews Place.

9. Higgins Line – Portugal Cove Road Traffic Suggestions:

A complaint was received from a resident regarding the morning traffic turning into Tim Horton's parking lot impeding the flow of traffic on Higgins Line. Also, the afternoon traffic turning left from Higgins Line onto Portugal Cove Road (towards Airport Heights) block the left-turn lane into the Tim Hortons parking lot and the straight-through lane onto Newfoundland Drive.

The Committee recommended that Robin King investigate this and report back to the Committee at the next meeting.

10. Taxi Licensing.

The Committee recommended that this item be forwarded to the Taxi Committee.

11. Council Directive #R2013-06-17/16 – Crosswalk adjacent to Tucker's Superette, Empire Avenue:

Although the crosswalk has been approved for a pedestrian-activated traffic light, the funding has not been provided to construct it. Robin King felt this should be given high priority as the area has heavy traffic. Deputy Mayor Duff requested that the items be prioritized in case full funding is not available.

12. Council Directive #R2013-06-03/19 – Medians, Safety Hazard:

Councillor Tilley has had several calls from residents regarding people on the median requesting money from drivers in vehicles. Dawn Corner noted that there is nothing in the City's by-laws to enforce this.

The Committee recommended that a letter be sent to Constable Murphy, RNC, asking what the rules are around this behaviour.

13. Council Directive #R2013-06-10/24 – Safety, City Streets:

This directive concerns basketball and/or street hockey nets on the streets. The City by-laws state that these are not permitted on the streets; however, many neighbourhood children ignore this regulation. Councillor Colbert noted that this used to be an RNC issue due to it being a road safety hazard; however, they decided to drop it because they couldn't combat the national advertising around street hockey. This issue has been ongoing for years.

The Committee recommended that if a complaint is received, a letter will be sent to residents in the area stating that a neighbour has complained and that the offending net must be removed from the street. Councillors have no alternative but to abide by the City's by-laws.

14. Reverting back to 30 km/hour in City school zones (Councillor Sheilagh O’Leary):

There was some discussion around having 30 km/hour speed limit in school zones; however, the issue of schools in busy areas such as Topsail Road, Macdonald Drive, etc. would not be conducive to having speed reduced to 30 km/hour.

Motion: Moved by Councillor O’Leary, seconded by Councillor Tilley:

That we should revert back to 30 km/hour in all school zones in the City.

Amendment to Motion: Moved by Councillor Breen, seconded by Deputy Mayor Duff:

That staff investigate this issue and make a recommendation within 30 days on the 30 km/hour zone and where and how it can be implemented. **Motion Carried.**

15. Proposed three-way stop at Brookfield Road, Cowan Avenue, and Road de Luxe to reduce the larger truck traffic and the ongoing issue of fast traffic on Waterford Bridge Road (Councillor Sheilagh O’Leary):

Dawn distributed a letter summarizing what residents would like to see done on Waterford Bridge Road. She noted that three-way stops are only installed based on thresholds set by Transportation Canada, but it is not warranted in this particular area.

The Committee recommended that staff evaluate the residents’ recommendations and report back to the Committee at the next meeting.

16. Proposed traffic calming on Kenna’s Hill – a resident complaint re high speed in this area especially considering that there are no sidewalks (Councillor Sheilagh O’Leary):

Residents are complaining of high speeds in the area. However, as Kenna’s Hill is classified as an arterial roadway, traffic calming is not permitted there.

17. Complaints from a resident of Kenmount Terrace (Councillor Sheilagh O’Leary):

- 1) Traffic travelling at least 70 km/hour on Great Eastern Avenue
- 2) Running stop sign at Great Eastern Avenue and Ladysmith Drive
- 3) Driving quads up and down Great Eastern Avenue
- 4) Vehicles passing illegally on Ladysmith Drive

Dawn informed the Committee that Great Eastern Avenue is a collector, and collectors have a different threshold because they meant to handle high areas of traffic; therefore, Great Eastern Avenue does not meet the criteria for traffic calming.

The Committee directed that another study be conducted in this area and that Dawn take some of the \$500,000 traffic calming budget to invest in more driver feedback signs for this area.

18. Golf Avenue: Street cleaning and street construction (Councillor Frank Galgay):

There had been a communication issue in this area where residents were unable to park in their driveways due to construction and then were not permitted to park on the street due to scheduled street cleaning. Councillor Galgay asked that there be more communication between Street Rehab and Street Cleaning. Paul Mackey assured the Committee that there is now a process in place between Street Rehab and Street Cleaning to prevent this issue from happening. Dave Lane asked if there was a way to improve the notification system so

residents would know when street cleaning is taking place and where they can legally park. The email notifications are great but sometimes the wording is confusing; he suggested that perhaps a visual map rather than wording could be used so residents could see at a glance where they could park during street cleaning.

The Committee recommended that Paul Mackey investigate the possibility of using visual maps rather than wording in email notifications.

19. Transportation of Dangerous Goods (Councillor Sheilagh O’Leary):

Councillor O’Leary received a letter from Len LeRiche, President and CEO, Safety Services Newfoundland Labrador regarding the transportation of dangerous goods through the downtown core. Robin King noted that this was brought up a number of years ago. This issue is regulated federally who liaise with the St. John’s Regional Fire Department for enforcement.

The Committee recommended that Councillor O’Leary forward the letter to David Day, Manager, Emergency Preparedness, Business Continuity.

20. Bicycle Lanes in Cowan Heights area (Councillor Bruce Tilley):

Councillor Tilley has received complaints from residents on Cowan Avenue and Frecker Drive that the bike lanes are not being used and have taken away their off-street parking. A discussion ensued around the use of bike lanes. The City wanted to put in bike lanes to promote a more active lifestyle for residents. Deputy Mayor Duff noted that this was started but never finished and until we get a good infrastructure in place, people are not going to use it. Dave Lane suggested that we need to have amenities to appeal to newcomers; people who are driving their bikes to work here are the ones who used to drive their bikes in Toronto, etc.

Motion: Moved by Bruce Tilley, seconded by Danny Breen:

That the bicycle lanes on Frecker Drive, Cowan Avenue and Canada Drive be disbanded.

Motion Failed.

21. Old Topsail Road

The speeds in the middle of Old Topsail Road have changed from mid to high 60’s to low 50’s which was achieved with traffic calming. The Committee was provided with a summary of before and after speed and volume data. .

22. Carrick Drive – Traffic Calming Update:

The Carrick Drive plan was distributed to residents; only 40% responded with the majority supporting the plan; however, 60% of residents are needed to proceed. Some residents are concerned about the roundabouts in front of their properties.

Motion: Moved by Danny Breen, seconded by Bruce Tilley:

That the speed cushions be installed as per the plan and to consult the residents regarding the roundabouts. **Motion Carried.**

23. Traffic Calming Warrant Analysis Summary Report:

A lengthy discussion took place around this report. Councillor Breen suggested that those needing something minor be taken care of first and the major items done as funding is

provided. Robin noted that Council gave a directive in the Strategic Plan to look at these plans; however, if Council wants to speed up this process, then Dawn is going to need some help to move along the process.

24. Quidi Vidi Village Traffic Calming:

Councillor Galgay asked for an update. Dawn reported that it's very difficult to put any kind of cushion in Quidi Vidi for traffic calming. Robin suggested that we include Forest Road in the discussion and see if they would be interested in putting cushions there. Dawn suggested that driver feedback signs would help in this area.

OTHER BUSINESS

1. East Drive, Pleasantville:

There is no reason to park on this street so No Parking will continue.

2. Calgary Street:

Residents are insistent there is a lot of traffic there from people short-cutting on that street. Dawn will check the counters again and then a meeting can be set up with residents.

3. Soldier Crescent:

A new playground was put in by the City and now the Canada Post mailboxes have been located in front of the playground causing safety concerns for the children. Robin pointed out that it would have been a Development decision to put the mailboxes here.

4. Parking Meters:

Robin reported that the tender has gone out, and parking meters should be in place within the next six to eight weeks.

ADJOURNMENT:

There being no further business, the meeting adjourned at 2:15 pm.

Councillor Gerry Colbert, Chairperson

REPORT / RECOMMENDATIONS TO COUNCIL
AUDIT COMMITTEE
Thursday, July 18, 2013

IN ATTENDANCE: Councillor Sandy Hickman, Chairperson
Councillor Danny Breen
Councillor Bruce Tilley
Mr. Robert Smart, City Manager
Mr. Neil Martin, Deputy City Manager, Corporate Services/City Clerk
Mr. Bob Bishop, Director of Finance and City Treasurer
Ms. Diane Winsor, Director, Human Resources
Mr. Nathan Barrett, Manager, Accounting Services
Mr. Sean Janes, City Internal Auditor
Mr. David Royle, Auditor I
Mr. Harold Squires, Citizen Representative
Ms. Sandy Abbott, Recording Secretary

1. 2011 Travel Claims Report:

The Committee considered the 2011 Travel Claims Report presented by Mr. Dave Royle. Management recommendations were as follows:

a) Travel Expense Policy:

- Approval of travel expenses outside of the budget by the City Manager
- Revise the travel forms and policy to be consistent
- Add references to expenses for baggage fees, collision damage waiver, internet, etc.

b) Testing of Travel Expense Statements (TES):

- Registration and conference programs be attached to the statements
- Employees provide explanations when actual expenses are higher than those in the conference program, etc.

c) Overall Travel Expenses:

- Overall travel expenses were underspent by \$82,734 in 2011
- 7 departments overspent their travel budgets by slightly more than \$1,000 and did not request approval from the City Manager/Council.

d) Per Diem Amounts:

The Committee considered a comparison of per diem amounts of various municipalities. Some discussion took place around raising the per diem amount for the City. The consensus of the Committee was that \$55 per diem paid by the City was reasonable.

2. Salary Administration Audit Report:

The Committee considered the 2011 Travel Claims Report presented by Mr. Sean Janes. Management recommendations were as follows:

a) Salary Systems:

- Development of an overall compensation policy to consolidate the City's current compensation policies
- Development of a procedure for a regular comparison of the remuneration paid for jobs at the City with similar positions in the market.

b) Management Car Allowances:

- Review the rationalization for the provision of management car allowances
- Review the rates paid for management car allowances
- Devise a new method for adjusting the rates of management car allowances and the maximum reimbursement amount for business use insurance
- Create a single, comprehensive policy on management car allowances.

c) City's Management Car Allowances Policy:

- Add a definition for the term, "frequent basis", to the policy
- Include guidelines in the policy for determining which job classifications require the use of a personal vehicle
- Provide guidance on the method to be used for estimating the annual mileage driven
- Develop a standardized form to be used for justification of management car allowances
- Add a section to the policy on mileage claims
- Revise Section II of the policy on mileage brackets so that it is more user-friendly
- Add a section to the policy on business use insurance
- Review section III of the policy to determine if it is still appropriate
- Add a section to the policy on how management car allowance payments are to be handled when an employee is absent from work

d) Management Overtime Allowances:

- A new single, comprehensive policy be developed
- A review of management overtime allowances be conducted
- A section be added to the policy regarding how management overtime allowances are to be handled when an employee is absent from work

3. 2013-2015 Audit Plan:

The Committee considered the Audit Plan for 2013-2015, a copy of which is attached to this Report.

Discussion ensued the feasibility of hiring a third auditor as the cost savings associated with the implementation of the recommendations in the Salary Administration report would be enough to pay for a new position for a year. The potential for additional savings and increased revenues related with the Inspection Services Division Audit, which is currently in the report writing stage, would also be significant.

Moved by Sandy Hickman, seconded by Bruce Tilley: That the 2013-2015 Audit Plan be approved as presented. MOTION CARRIED.

Councillor Sandy Hickman
Chairperson

The City of St. John's
Office of the City Internal Auditor
Three Year Audit Plan

Year 1 (2013)

Reviews in Progress:

- Inspection Services (Building & Property Management)
- Grand Concourse Authority (Various Departments)

Program Reviews:

- Development Application Process (Various Departments)
- Shipping/Receiving/Stores (Corporate Services)
- Wedgewood Park & Mews Centre (Recreation)

Follow-up Reviews:

- Parking Services (2009) (Engineering)
- Construction & Capital Projects (2009) (Engineering)
- Maintenance of Roads & Sidewalks (2009) (Public Works & Parks)
- Planning (2010)
- Recommendations due from 2012 reviews

Year 2 (2014)

Program Reviews:

- Tax Blending - Vacancy Rebate Process (Financial Services)
- Assessments (Financial Services)
- Regional Water (Engineering)

Follow-up Reviews:

- Grants & Subsidies (2010) (Various Departments)
- Passive Open Spaces (2010) (Public Works & Parks)
- Mile One Cash Control Issues (2011) (St. John's Sports & Entertainment)
- LVPO Investigation (2011) (Various Departments)
- Recommendations due from previous reviews

Year 3 (2015)

Program Reviews:

- Purchasing (Corporate Services)
- Non-Profit Housing (Building & Property Management)
- Payroll (Financial Services)
- RHB Landfill - Scale House (Public Works & Parks)

Follow-up Reviews:

- Fire Prevention (2011) (St. John's Regional Fire Department)
- Cash Shortage Investigation - Citizen's Service Centre (2011) (Corporate Services)
- Recommendations due from previous reviews

Other Potential Reviews:

- Petty Cash (Financial Services)
- Impound Lot Operations (Engineering)
- Maintenance of Distribution (PWP)
- 911 Communications Centre (SJRFD)
- Mile One Centre (SJSE)
- IT Asset Control (Corporate Services)
- Accounts Payable (Finance)
- Metrobus
- Fixed Assets (Finance)
- Citizen Services Centre (Corporate Services)
- Claims Process (Legal)
- Real Estate Services (Legal)
- Employee Wellness (Human Resources)

MEMORANDUM

Date: August 8th, 2013
To: His Worship the Mayor and Members of Council
From: Nomenclature Committee
Re: Committee Recommendations

Council approval is requested for the following Street name:

**St. John's International Airport – Road Network Realignment
St. John's International Airport Authority**

1. World Parkway

Phyllis Bartlett
Acting City Clerk

ST. JOHN'S

DEPARTMENT OF CORPORATE SERVICES
CITY OF ST. JOHN'S PO BOX 908 ST. JOHN'S NL CANADA A1C 5M2 WWW.STJOHNS.CA

MEMORANDUM

Date: August 5, 2013

To: Phyllis Bartlett
Manager of Corporate Secretariat

From: Gregory Keating
Manager of Geographic Information Systems

Re: **New Street Names**
St. John's International Airport - Road Network Realignment
St. John's International Airport Authority (Ward 1)

The St. John's International Airport is currently undergoing an expansion & realignment of their road network as part of the Airport's 10 Year Capital Plan. Although these streets are private streets under their authority, they have consulted with the City in the naming of new streets.

Attached is our street name plan no. 2013-018-CN dated July 30, 2013 showing the new street alignment and the three (3) proposed new street names submitted by the St. John's International Airport Authority. Please note that as of last spring, only certain sections of streets were accessible for vehicular traffic. These areas are shaded grey.

The Nomenclature Committee, on behalf of the St. John's International Airport Authority, recommends the following new street names:

1) **WORLD PARKWAY**

This street currently referred to as the ATB Access Road is located off Portugal Cove Road and will be the new entrance to the airport. **WORLD PARKWAY** will extend to the arrival/departure area of the main terminal building ending at Airport Service Road.

Please note that the section of road in front of the terminal bldg. is currently named Craig Dobbin's Way but will become part of **WORLD PARKWAY**. During construction of the new terminal expansion, there will be a temporary access road connecting Craig Dobbin's Way to **WORLD PARKWAY**. This access road will be removed when the terminal expansion (loading bay area) is completed.

Deliveries to the loading bays will be accessed via Craig Dobbin's Way with no vehicular access to **World Parkway**. Access to the main terminal building (arrivals/departures) & parking areas for all passenger vehicle traffic will be made via **World Parkway**.

Please note that a section of Airport Service Road has been redeveloped as the Long Term Parking area. Airport Service Road now has a new entrance located off **WORLD PARKWAY**.

ST. JOHN'S

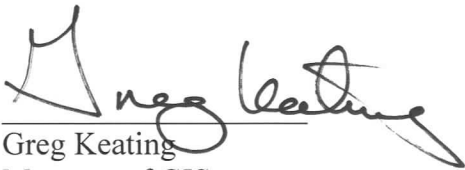
2) NAVIGATOR AVENUE

Street "A" located off World Parkway leading to a commercial subdivision.

3) JETSTREAM AVENUE

Street "C" located between Aviation Court & Navigator Avenue.

These names have been approved by the St. John's Regional Fire Department. Would you please bring this matter to the next Regular Meeting of Council for their comments and approval.

A handwritten signature in black ink, appearing to read "Greg Keating". The signature is written in a cursive style with a large initial "G".

Greg Keating
Manager of GIS

Enclosure

p. c. Mayor Dennis O'Keefe
Robert Butt, Manager of Land Information Services

**DEVELOPMENT PERMITS LIST
DEPARTMENT OF PLANNING
FOR THE PERIOD OF August 2, 2013 TO August 15, 2013**

Code	Applicant	Application	Location	Ward	Development Officer's Decision	Date
RES	Fairview Investments Ltd.	Twenty (23) Lot Residential Development	Westgate Stage 4 Kenmount Road	4	Approved	13-08-02
RES		Residential Building Lot	20 Brennan Field	5	Approved	13-08-05
RES		Subdivide for Additional Residential Building Lot	417-421 Back Line Road	5	Approved	13-08-05
COM		Home Office for First Aid Training Admin	32 Ladysmith Drive	4	Approved	13-08-06

* Code Classification:
 RES - Residential INST - Institutional
 COM - Commercial IND - Industrial
 AG - Agriculture
 OT - Other

** This list is issued for information purposes only. Applicants have been advised in writing of the Development Officer's decision and of their right to appeal any decision to the St. John's Local Board of Appeal.

**Gerard Doran
Development Officer
Department of Planning**

Building Permits List

Council's August 19, 2013 Regular Meeting

Permits Issued: 2013/08/01 To 2013/08/14

Class: Commercial

54 Kenmount Rd	Sw	Restaurant	
10 Elizabeth Ave	Ms	Retail Store	
44 Elizabeth Ave	Ms	Eating Establishment	
15 International Pl	Sn	Office	
61 Kelsey Dr - Royal Bank	Sn	Bank	
187 Kenmount Rd	Sn	Office	
204-206 Main Rd	Ms	Clinic	
1 Marconi Pl	Ms	Retail Store	
22 O'leary Ave	Ms	Restaurant	
22 O'leary Ave	Ms	Restaurant	
78 O'leary Ave	Ms	Club	
36 Pearson St	Ms	Office	
28 Stavanger Dr	Ms	Service Station	
651 Topsail Rd	Sn	Commercial Garage	
681 Topsail Rd	Ms	Retail Store	
320 Torbay Rd	Ms	Retail Store	
340 Torbay Rd	Ms	Service Station	
370 Torbay Rd	Ms	Office	
464 Torbay Rd	Ms	Retail Store	
141 Torbay Rd	Ms	Restaurant	
141 Torbay Rd	Ms	Service Shop	
141 Torbay Rd	Ms	Service Shop	
141 Torbay Rd	Ms	Retail Store	
Torbay Road-Torbay Rd Mall	Ms	Retail Store	
411 Torbay Rd	Ms	Eating Establishment	
411 Torbay Rd	Ms	Eating Establishment	
Georges Pond Rd - Trailer #1	Nc	Single Detached Dwelling	
Georges Pond Rd - Trailer # 2	Nc	Accessory Building	
15 George St	Nc	Fence	
41 Churchill Sq	Cr	Restaurant	
17-19 Pippy Pl, Sassytuna	Cr	Commercial School	
210-214 Water St -Suite 400	Rn	Restaurant	
606 Water St	Rn	Retail Store	
1 Clift's - Baird's Cove	Rn	Parking Lot	
370 Torbay Rd	Rn	Office	
87 O'leary Ave	Rn	Mixed Use	
125 Kelsey Dr,Price Waterhouse	Rn	Office	
80 Mews Pl	Nc	Mixed Use	
15 Hebron Way, Lot B	Nc	Clinic	
			This Week \$ 6,961,100.00

Class: Industrial

385 Water St	Rn	Industrial Use	
			This Week \$.00

Class: Government/Institutional

60 Newtown Rd	Nc	Fence	
			This Week \$ 3,500.00

Class: Residential

7 Amherst Hts	Nc	Fence
7 Amherst Hts	Nc	Fence
3 Banyan Pl	Nc	Accessory Building
41 Barrows Rd	Nc	Fence
26 Bavidge St	Nc	Fence
1335 Blackhead Rd	Nc	Accessory Building
20 Brennan Field	Nc	Single Detached Dwelling
232 Brookfield Rd	Nc	Accessory Building
8 Browne Cres	Nc	Patio Deck
152 Campbell Ave	Nc	Patio Deck
35 Carpasian Rd	Nc	Fence
4 Carrick Dr	Nc	Accessory Building
102 Carter's Hill	Nc	Fence
95-97 Carter's Hill	Nc	Patio Deck
145 Castle Bridge Dr	Nc	Accessory Building
18 Cleary Dr	Nc	Swimming Pool
18 Cleary Dr	Nc	Accessory Building
10 Country Grove Pl	Nc	Accessory Building
13 Country Grove Pl	Nc	Accessory Building
2 Cuckhold's Cove Rd - Lot #2	Nc	Single Detached Dwelling
11 Cypress St	Nc	Fence
340 Duckworth St	Nc	Parking Lot
28 Dunkerry Cres, Lot 276	Nc	Single Detached Dwelling
47 Duntara Cres	Nc	Fence
27 Durham Pl	Nc	Fence
81 Eastbourne Cres	Nc	Accessory Building
122 Edison Pl	Nc	Patio Deck
461 Empire Ave	Nc	Accessory Building
204 Forest Rd - Lot #1	Nc	Single Detached Dwelling
50 Glenlonan St	Nc	Fence
21 Hussey Dr	Nc	Accessory Building
35 Kenai Cres, Lot 234	Nc	Single Detached Dwelling
220 Ladysmith Dr, Lot 507	Nc	Single Detached Dwelling
41 Ladysmith Dr	Nc	Fence
36 Long Pond Rd	Nc	Accessory Building
612 Main Rd	Nc	Single Detached Dwelling
7 Maple St	Nc	Accessory Building
3 Marsland Pl	Nc	Accessory Building
28 Miranda St	Nc	Patio Deck
8 Munich Pl, Lot 2	Nc	Single Detached & Sub.Apt
103 New Cove Rd	Nc	Fence
18 Oberon St	Nc	Fence
8 Ophelia Pl, Lot 208	Nc	Single Detached Dwelling
48 Orlando Pl, Lot 189	Nc	Single Detached & Sub.Apt
50 Orlando Pl, Lot 190	Nc	Single Detached & Sub.Apt
4 Parliament Pl	Nc	Fence
102 Pearltown Rd	Nc	Accessory Building
12 Pine Bud Ave	Nc	Single Detached Dwelling
50 Pleasant St	Nc	Single Detached Dwelling
225 Portugal Cove Rd	Nc	Patio Deck
225 Portugal Cove Rd	Nc	Fence
45 Prince Of Wales St	Nc	Patio Deck
50 Quidi Vidi Village Rd	Nc	Fence
88 Royal Oak Dr	Nc	Fence
16 Scott St	Nc	Patio Deck
28 Scott St	Nc	Fence
21 Sequoia Dr	Nc	Accessory Building
100 Shoal Bay Rd	Nc	Patio Deck
100 Shoal Bay Rd	Nc	Accessory Building
39 Shoal Bay Rd	Nc	Accessory Building
24 Stanford Pl Lot 37	Nc	Single Detached Dwelling
10 Surrey Pl	Nc	Patio Deck
52 Teakwood Dr	Nc	Single Detached Dwelling
7 Tiffany Lane	Nc	Fence

28 Tigress St, Lot 622	Nc	Single Detached & Sub.Apt
11 Titania Pl Lot 168	Nc	Single Detached Dwelling
46 Wadland Cres	Nc	Fence
105 Eastbourne Cres	Cr	Single Detached & Sub.Apt
36 Iceland Pl	Cr	Subsidiary Apartment
10 Murphy's Lane	Cr	Subsidiary Apartment
3 Newhook Pl	Cr	Day Care Centre
6 Gooseberry Lane	Ex	Single Detached Dwelling
43 Hawker Cres	Ex	Single Detached Dwelling
300 Brookfield Rd	Rn	Single Detached Dwelling
3 Chapel St	Rn	Semi-Detached Dwelling
2a Cowperthwaite Crt	Rn	Townhousing
29 Dauntless St	Rn	Single Detached & Sub.Apt
8 Cookstown Rd	Rn	Single Detached Dwelling
9 Fairwood St	Rn	Fence
21 Firdale Dr	Rn	Single Detached & Sub.Apt
51 Freshwater Rd	Rn	Semi-Detached Dwelling
47 Gisborne Pl	Rn	Townhousing
48 Hamilton Ave	Rn	Semi-Detached Dwelling
48 Hawker Cres	Rn	Single Detached Dwelling
13 Hutchings St	Rn	Single Detached Dwelling
48 Monkstown Rd	Rn	Semi-Detached Dwelling
9 Nascopie Cres	Rn	Townhousing
11 Nascopie Cres	Rn	Townhousing
15 Nascopie Cres	Rn	Townhousing
17 Nascopie Cres	Rn	Townhousing
19 Nascopie Cres	Rn	Townhousing
21 Nascopie Cres	Rn	Townhousing
23 Nascopie Cres	Rn	Townhousing
25 Nascopie Cres	Rn	Townhousing
27 Nascopie Cres	Rn	Townhousing
35 Nascopie Cres	Rn	Townhousing
37 Nascopie Cres	Rn	Townhousing
39 Nascopie Cres	Rn	Townhousing
41 Nascopie Cres	Rn	Townhousing
43 Nascopie Cres	Rn	Townhousing
45 Nascopie Cres	Rn	Townhousing
47 Nascopie Cres	Rn	Townhousing
49 Nascopie Cres	Rn	Townhousing
51 Nascopie Cres	Rn	Townhousing
53 Nascopie Cres	Rn	Townhousing
14 Polina Rd	Rn	Single Detached & Sub.Apt
51 Quidi Vidi Rd	Rn	Single Detached Dwelling
33 Torngat Cres	Rn	Single Detached Dwelling
20 Warren Pl	Rn	Single Detached Dwelling
92 Highland Dr	Sw	Single Detached Dwelling
14 Mcgrath Pl W	Sw	Single Detached & Sub.Apt
16 Mcgrath Pl W	Sw	Single Detached & Sub.Apt
13 Oakridge Dr	Sw	Single Detached Dwelling
24 Stavanger Dr	Ms	Retail Store

This Week \$ 12,337,312.00

Class: Demolition

12 Pine Bud Ave	Dm	Single Detached Dwelling
13 Vaughan Pl	Dm	Single Detached Dwelling

This Week \$ 12,000.00

This Week's Total: \$ 19,313,912.00

Repair Permits Issued: 2013/08/01 To 2013/08/14 \$

168,550.00

Legend

Co	Change Of Occupancy	Sn	Sign
Cr	Chng Of Occ/Renovtns	Ms	Mobile Sign
Ex	Extension	Cc	Chimney Construction
Nc	New Construction	Cd	Chimney Demolition
Oc	Occupant Change	Dv	Development File
Rn	Renovations	Ws	Woodstove
Sw	Site Work	Dm	Demolition
Ti	Tenant Improvements		

Year To Date Comparisons			
August 19, 2013			
Type	2012	2013	% Variance (+/-)
Commercial	\$145,300,400.00	\$66,300,200.00	-54
Industrial	\$3,600,100.00	\$131,000.00	-96
Government/Institutional	\$15,200,200.00	\$71,300,700.00	369
Residential	\$124,400,400.00	\$104,800,700.00	-16
Repairs	\$3,400,700.00	\$2,900,300.00	-15
Housing Units (1 & 2 Family Dwellings)	413	298	
Total	\$291,901,800.00	\$245,432,900.00	-16

Respectfully Submitted,

David Blackmore, R.P.A.
Deputy City Manager - Planning, Development & Engineering

MEMORANDUM

Weekly Payment Vouchers For The Week Ending August 8, 2013

Payroll

Public Works	\$ 151,774.37
Bi-Weekly Casual	\$ 445,976.64
Accounts Payable	\$ 1,872,646.37
Total:	\$ 2,470,397.38

ST. JOHN'S

NAME	CHEQUE #	DESCRIPTION	AMOUNT
LONG & MCQUADE	00056119	REAL PROGRAM	\$1,290.00
INFINITY CONSTRUCTION	00056120	PROGRESS PAYMENT	\$689,485.33
INDUSTRIAL SCAFFOLDING INC.,	00056121	PROFESSIONAL SERVICES	\$3,594.46
NEWFOUNDLAND POWER	00056122	ELECTRICAL SERVICES	\$38,513.30
CITY OF ST. JOHN'S	00056123	REPLENISH PETTY CASH	\$222.51
THE SHERIFF'S OFFICE	00056124	WAGE GARNISHMENTS	\$300.00
ROBERT OLIVER BACKHOE SERVICES	00056125	REFUND MAINTENANCE SECURITY DEPOSIT	\$2,000.00
ERCO DEVELOPMENT	00056126	REFUND MAINTENANCE SECURITY DEPOSIT	\$39,500.00
CIBC	00056127	PAYROLL DEDUCTIONS	\$886.04
BOXFIT	00056128	REAL PROGRAM	\$406.37
ROYAL BANK	00056129	EMPLOYEE BENEFITS JULY 2013	\$468.26
PRICE, JAMES	00056130	REFUND MAINTENANCE SECURITY DEPOSIT	\$3,500.00
PATRICK HOLDINGS LIMITED	00056131	REFUND MAINTENANCE SECURITY DEPOSIT	\$145,000.00
SUSAN AND ROBERT POWER	00056132	REFUND MAINTENANCE SECURITY DEPOSIT	\$1,500.00
A-1 PEST CONTROL	00056133	REFUND MAINTENANCE SECURITY DEPOSIT	\$4,062.42
GANNETS NEST RESTAURANT	00056134	SENIORS OUTREACH	\$576.30
REX, CATHY	00056135	REIMBURSEMENT-ELECTRONIC SUPPLIES	\$90.39
POWER, BRENDA	00056136	CLOTHING ALLOWANCE	\$511.30
EMCO SUPPLY	00056137	REPAIR PARTS	\$584.97
PARTS FOR TRUCKS INC.	00056138	REPAIR PARTS	\$329.97
CITY OF ST. JOHN'S	00056139	REPLENISH PETTY CASH	\$410.97
WATERWORKS SUPPLIES DIV OF EMCO LTD	00056140	REPAIR PARTS	\$12,730.89
O'KEEFE, DENNIS	00056141	TRAVEL REIMBURSEMENT	\$860.64
KENDELL, COLLEEN	00056142	LUNCHEON	\$28.25
HARRIS & ROOME SUPPLY LIMITED	00056143	ELECTRICAL SUPPLIES	\$1,148.53
ACKLANDS-GRAINGER	00056144	INDUSTRIAL SUPPLIES	\$576.87
ATLANTIC OFFSHORE MEDICAL SERV	00056145	MEDICAL SERVICES	\$1,271.25
MIGHTY WHITES LAUNDROMAT	00056146	LAUNDRY SERVICES	\$43.96
MUNICIPAL CONSTRUCTION LIMITED	00056147	SAND AND GRAVEL	\$8,946.37
COSTCO WHOLESALE	00056148	MISCELLANEOUS SUPPLIES	\$285.08
RDM INDUSTRIAL LTD.	00056149	INDUSTRIAL SUPPLIES	\$717.15
HERCULES SLR INC.	00056150	REPAIR PARTS	\$220.41
TOWN OF CONCEPTION BAY SOUTH	00056151	SNOW CLEARING	\$200.00
PREMA NEWFOUNDLAND	00056152	REPAIR PARTS	\$2,718.53
BELBIN'S GROCERY	00056153	CATERING SERVICES	\$89.38
INTEGRATED OCCUPATIONAL HEALTH SERVICES	00056154	JOBSITE ANALYSIS	\$341.25
CHARLES R. BELL LTD.	00056155	APPLIANCES	\$2,918.79
STANLEY CANADA CORPORATION	00056156	REPAIR PARTS	\$2,062.88
WASTE MANAGEMENT	00056157	COLLECTION SERVICES	\$694.01
ASPENS & OAKS	00056158	PROFESSIONAL SERVICES	\$80.00
ROCKWATER PROFESSIONAL PRODUCT	00056159	CHEMICALS	\$5,226.32
STANTEC CONSULTING LTD. (SCL)	00056160	PROFESSIONAL SERVICES	\$588.71

NAME	CHEQUE #	DESCRIPTION	AMOUNT
FORBES STREET HOLDINGS LTD	00056161	REFURBISH VACANT UNIT	\$1,184.24
GRAPHIC ARTS & SIGN SHOP LIMITED	00056162	SIGNAGE	\$220.35
PIZZA DELIGHT	00056163	REFRESHMENTS	\$59.96
OVERHEAD DOORS NFLD LTD	00056164	REPAIRS TO DOORS	\$207.92
BRENKIR INDUSTRIAL SUPPLIES	00056165	PROTECTIVE CLOTHING	\$2,240.04
DBA CONSULTING ENGINEERS LTD.	00056166	PROFESSIONAL SERVICES	\$3,164.00
FARRELL'S EXCAVATING LTD.	00056167	ROAD GRAVEL	\$424.49
OFFICEMAX GRAND & TOY	00056168	OFFICE SUPPLIES	\$19.52
COMPUTERSHARE INVESTOR SERVICE ACCOUNTS RECE	00056169	AGENCY SERVICE FEES	\$1,678.05
SPECTRUM INVESTIGATION & SECURITY 1998 LTD.	00056170	SECURITY SERVICES	\$5,192.58
BROWNE FITZGERALD MORGAN AVIS	00056171	LEGAL CLAIM	\$1,028.30
ATLANTIC TRAILER & EQUIPMENT	00056172	REPAIR PARTS	\$390.17
LEXISNEXIS CANADA INC.	00056173	PUBLICATION	\$756.16
TRIWARE TECHNOLOGIES INC.	00056174	COMPUTER EQUIPMENT	\$1,388.77
CHESTER DAWE CANADA - O'LEARY AVE	00056175	BUILDING SUPPLIES	\$719.47
PRACTICA LIMITED	00056176	SCOOP BAGS	\$5,470.33
JOHN F POWER CONSTRUCTION	00056177	REPAIRS TO GUIDE RAILS	\$43,604.03
CAMPBELL'S SHIP SUPPLIES	00056178	PROTECTIVE CLOTHING	\$277.30
CARSWELL DIV. OF THOMSON CANADA LTD	00056179	PUBLICATIONS	\$346.95
CANADA CLEAN GLASS	00056180	CLEANING OF WINDOWS	\$2,147.00
CHES'S SNACKS LTD.	00056181	MEAL ALLOWANCES	\$227.15
MILA FOODS INC.	00056182	MEAL ALLOWANCES	\$116.50
ROGERS CABLE	00056183	INTERNET SERVICES	\$307.88
NORTRAX CANADA INC.,	00056184	REPAIR PARTS	\$1,481.08
WM L CHAFE & SON LTD.	00056185	CLOTHING ALLOWANCE	\$1,740.20
HOBO'S PIZZA	00056186	MEAL ALLOWANCE	\$55.50
HAZMASTERS INC.	00056187	REPAIR PARTS	\$394.88
COLONIAL GARAGE & DIST. LTD.	00056188	AUTO PARTS	\$14,482.29
CONSTRUCTION SIGNS LTD.	00056189	SIGNAGE	\$2,666.80
MASK SECURITY INC.	00056190	TRAFFIC CONTROL	\$4,698.42
CRANE SUPPLY LTD.	00056191	PLUMBING SUPPLIES	\$33,318.73
THOMAS GLASS INCORPORATED	00056192	GLASS INSTALLATION	\$632.80
LONG & MCQUADE	00056193	REAL PROGRAM	\$427.50
CUMMINS EASTERN CANADA LP	00056194	REPAIR PARTS	\$72.74
HANLONS TAEWONDO	00056195	REAL PROGRAM	\$800.00
CYGNUS GYMNASTICS	00056196	REAL PROGRAM	\$993.00
CABOT READY MIX LIMITED	00056197	ASPHALT	\$745.55
DICKS & COMPANY LIMITED	00056198	OFFICE SUPPLIES	\$1,245.09
WAJAX POWER SYSTEMS	00056199	REPAIR PARTS	\$692.14
MIC MAC FIRE & SAFETY SOURCE	00056200	REPAIR PARTS	\$22,767.02
ISLAND WIDE IRRIGATION	00056201	IRRIGATION STARTUP - GOULDS SOCCER PITCH	\$316.40
REEFER REPAIR SERVICES LTD.	00056202	REPAIR PARTS	\$942.31

NAME	CHEQUE #	DESCRIPTION	AMOUNT
NORTH ATLANTIC MARINE SUPPLIES & SERVICES	00056203	REPAIR PARTS	\$1,060.22
DOMINION RECYCLING LTD.	00056204	PIPE	\$341.26
CANADIAN TIRE CORP.-ELIZABETH AVE.	00056205	MISCELLANEOUS SUPPLIES	\$640.85
ROGERS BUSINESS SOLUTIONS	00056206	DATA & USAGE CHARGES	\$3,010.84
EAST COAST MARINE & INDUSTRIAL	00056207	MARINE & INDUSTRIAL SUPPLIES	\$6,774.35
EASTERN AUDIO LTD.	00056208	AUDIO EQUIPMENT	\$1,808.00
NOVUS WINDSHIELD REPAIR	00056209	WINDSHIELD REPAIRS	\$67.80
ENVIROMED ANALYTICAL INC.	00056210	REPAIR PARTS AND LABOUR	\$380.25
ESRI CANADA	00056211	ESRI LICENSE AGREEMENT RENEWAL	\$93,790.00
THE TELEGRAM	00056212	ADVERTISING	\$15,682.23
EXECUTIVE COFFEE SERVICES LTD.	00056213	COFFEE SUPPLIES	\$184.62
HOME DEPOT OF CANADA INC.	00056214	BUILDING SUPPLIES	\$190.10
DOMINION STORE 935	00056215	MISCELLANEOUS SUPPLIES	\$22.18
EMERGENCY REPAIR LIMITED	00056216	AUTO PARTS AND LABOUR	\$701.02
EXECUTIVE TAXI LIMITED	00056217	TRANSPORTATION SERVICES	\$15,830.17
COASTLINE SPECIALTIES	00056218	RECREATION SUPPLIES	\$379.68
GREENWOOD SERVICES INC.	00056219	OPEN SPACE MAINTENANCE	\$15,780.73
QUALITY CLASSROOMS	00056220	SUPPLIES - RECREATION PROGRAMS	\$1,392.78
NEWALTA INDUSTRIAL SERVICES	00056221	INDUSTRIAL SUPPLIES	\$9,222.26
BOOMIT	00056222	PROFESSIONAL SERVICES	\$141.25
PROVINCIAL FENCE PRODUCTS	00056223	FENCING MATERIALS	\$5,560.05
WOLSELEY CANADA WATERWORKS	00056224	REPAIR PARTS	\$15.49
PETTY HARBOUR CANVAS CO. LTD.	00056225	PROFESSIONAL SERVICES	\$152.55
DELL CANADA INC.	00056226	COMPUTER SUPPLIES	\$4,217.16
XYLEM CANADA COMPANY	00056227	REPAIR PARTS	\$316.40
THE WORKS	00056228	MEMBERSHIP FEES	\$210.18
HARVEY'S OIL LTD.	00056229	PETROLEUM PRODUCTS	\$12,014.62
NEWFOUND ROOFING LTD	00056230	PROFESSIONAL SERVICES	\$548.05
GUILLEVIN INTERNATIONAL CO.	00056231	ELECTRICAL SUPPLIES	\$532.61
PRACTICAR CAR & TRUCK RENTALS	00056232	VEHICLE RENTAL	\$3,352.71
ECONOLITE CANADA INC.,	00056233	REPAIR PARTS	\$5,650.00
HICKMAN MOTORS LIMITED	00056234	AUTO PARTS	\$470.07
RED ROCKET AMUSEMENTS	00056235	ST. JOHN'S YOUTH SOCCER JAMBOREE	\$359.34
HISCOCK RENTALS & SALES INC.	00056236	HARDWARE SUPPLIES	\$284.76
HOLDEN'S TRANSPORT LTD.	00056237	RENTAL OF EQUIPMENT	\$1,017.00
DISTRIBUTION BRUNET INC.,	00056238	REPAIR PARTS	\$1,182.25
4IMPRINT	00056239	REPAIR PARTS	\$1,149.09
PENNECON ENERGY TECHNICAL SERVICE	00056240	REPAIR PARTS	\$371.21
IMPRINT SPECIALTY PROMOTIONS LTD	00056241	PROMOTIONAL ITEMS	\$403.39
GARFIELDS CARBIDE SHARPENING SERVICES	00056242	PROFESSIONAL SERVICES	\$66.00
CDMV	00056243	VETERINARY SUPPLIES	\$851.49
SUMMIT VETERINARY PHARMACY INC.,	00056244	VETERINARY SUPPLIES	\$45.60

NAME	CHEQUE #	DESCRIPTION	AMOUNT
HOME APPLIANCE REPAIR LTD.	00056245	REPAIRS TO APPLIANCES	\$2,376.20
KAVANAGH & ASSOCIATES	00056246	PROFESSIONAL SERVICES	\$7,717.01
SAFETY-FIRST	00056247	ATV COURSE	\$1,186.50
IEAS LTD.	00056248	PROFESSIONAL SERVICES	\$8,562.12
ATLANTICA MECHANICAL SERVICES	00056249	PROFESSIONAL SERVICES	\$2,649.84
JRV DISTRIBUTORS	00056250	REPAIR PARTS	\$372.05
KERR CONTROLS LTD.	00056251	INDUSTRIAL SUPPLIES	\$414.23
LAWLOR'S TROPHIES & ENGRAVING LTD	00056252	BRASS PLATES	\$27.35
MARK'S WORK WEARHOUSE	00056253	PROTECTIVE CLOTHING	\$265.50
MIKAN INC.	00056254	LABORATORY SUPPLIES	\$200.07
MICRO-TECH COMPUTER CENTER INC	00056255	COMPUTER EQUIPMENT	\$1,726.64
MODERN BUSINESS EQUIPMENT LTD.	00056256	LEASING OF EQUIPMENT	\$42.27
WAJAX INDUSTRIAL COMPONENTS	00056257	REPAIR PARTS	\$1,544.44
NEWFOUND DISPOSAL SYSTEMS LTD.	00056258	DISPOSAL SERVICES	\$2,958.34
NEWFOUNDLAND DISTRIBUTORS LTD.	00056259	INDUSTRIAL SUPPLIES	\$42.38
NFLD KUBOTA LTD.	00056260	REPAIR PARTS	\$1,414.82
BELL MOBILITY	00056261	CELLULAR PHONE USAGE	\$740.49
TOROMONT CAT	00056262	AUTO PARTS	\$685.47
ORNAMENTAL CONCRETE LTD.	00056263	CONCRETE/CEMENT	\$247.13
PENNECON ENERGY HYDRAULIC SYSTEMS	00056264	REPAIR PART	\$402.83
PBA INDUSTRIAL SUPPLIES LTD.	00056265	INDUSTRIAL SUPPLIES	\$616.15
GCR TIRE CENTRE	00056266	TIRES	\$4,595.18
PERIDOT SALES LTD.	00056267	REPAIR PARTS	\$270.25
PETER PAN SALES LTD.	00056268	SANITARY SUPPLIES	\$4,172.30
THE HUB	00056269	LUNCHEON	\$1,235.66
PITNEY BOWES OF CANADA LIMITED	00056270	RENTAL OF EQUIPMENT	\$1,047.34
POWERLITE ELECTRIC LTD.	00056271	ELECTRICAL PARTS	\$217.92
REPROGRAPHICS LTD.	00056272	TONER CARTRIDGES	\$92.43
RIDEOUT TOOL & MACHINE INC.	00056273	TOOLS	\$1,710.47
ROYAL FREIGHTLINER LTD	00056274	REPAIR PARTS	\$2,518.07
LIFESAVING SOCIETY NFLD & LAB.	00056275	AQUATIC RECERTIFICATION	\$34.47
ST. JOHN'S PORT AUTHORITY	00056276	2ND BILLING FOR SAFETY/SECURITY FENCE	\$23,197.15
ST. JOHN'S TRANSPORTATION COMMISSION	00056277	CHARTER SERVICES	\$3,107.50
BIG ERICS INC	00056278	SANITARY SUPPLIES	\$509.74
SAUNDERS EQUIPMENT LIMITED	00056279	REPAIR PARTS	\$4,393.78
STRONGCO	00056280	REPAIR PARTS	\$523.42
SMITH STOCKLEY LTD.	00056281	PLUMBING SUPPLIES	\$141.56
SPORTSCRAFT 1990 LTD.	00056282	SPORTING EQUIPMENT	\$62.72
STANLEY FLOWERS LTD.	00056283	FLOWERS	\$13,360.47
TULKS GLASS & KEY SHOP LTD.	00056284	PROFESSIONAL SERVICES	\$324.50
WEIRS CONSTRUCTION LTD.	00056285	ROAD GRAVEL	\$607.89
WAL-MART 3092-KELSEY DRIVE	00056286	MISCELLANEOUS SUPPLIES	\$737.87

NAME	CHEQUE #	DESCRIPTION	AMOUNT
GOULDS RECREATION ASSOCIATION	00056287	REAL PROGRAM	\$100.00
ELTON, DOUG	00056288	REAL PROGRAM	\$745.80
BELL ISLAND MINOR HOCKEY ASSOCIATION	00056289	CTJS PROGRAM	\$900.00
JILL DREADDY DANCECO	00056290	REAL PROGRAM	\$234.00
DR. T.G. HOGAN	00056291	MEDICAL EXAMINATION	\$20.00
PLAZA BOWL - YBC	00056292	REAL PROGRAM	\$473.60
SUZUKI TALENT EDUCATION PROGRAM	00056293	REAL PROGRAM	\$506.25
DISCOVER MUSIC SCHOOL	00056294	REAL PROGRAM	\$427.44
MUNICIPAL SERVICE DELIVERY OFFICIALS	00056295	CONFERENCE REGISTRATION	\$519.75
DR. ANDREW S. HUTTON	00056296	MEDICAL EXAMINATION	\$20.00
ATLANTIC PROVINCES ECONOMIC COUNCIL	00056297	REGISTRATION FEE	\$140.00
TSURUOKA KARATE-WING AU	00056298	CTJS PROGRAM	\$600.00
MOUNT PEARL SOCCER ASSOCIATION	00056299	REAL PROGRAM	\$450.00
SANI SMART WASTE DISPOSAL SERVICES INC.	00056300	REPAIR PARTS	\$211.54
TECHNICAL ROPE & RESCUE	00056301	CONFINED SPACE TRAINING COURSES	\$3,672.50
DR. PAUL JACKMAN	00056302	MEDICAL EXAMINATION	\$20.00
HUNGRY HEART CAFE	00056303	LUNCHEON	\$678.98
FOSTER, IAN	00056304	PERFORMANCE FEE	\$800.00
KETTLE, CYNTHIA	00056305	RECREATION PROGRAM REFUND	\$530.00
WILLIAM J. O'KEEFE PROFESSIONAL LAW CORP	00056306	REFUND COMPLIANCE LETTER	\$150.00
DR. SHEILAGH MCGRATH	00056307	MEDICAL EXAMINATION	\$20.00
THE PEOPLE CENTRE	00056308	PROFESSIONAL SERVICES	\$340.00
LISA BISHOP	00056309	RECREATION PROGRAM REFUND	\$95.00
SOBEYS ROPEWALK LANE	00056310	MISCELLANEOUS SUPPLIES	\$52.09
FEKETE, ANTOINETTE	00056311	HONORARIUM	\$150.00
MCINNES COOPER	00056312	PROFESSIONAL SERVICES	\$18,443.23
ALIVE ADVENTURES	00056313	REAL PROGRAM	\$678.00
KENMOUNT PIZZA INC.	00056314	MEAL ALLOWANCE	\$28.24
POND, MIRANDA	00056315	RECREATION PROGRAM REFUND	\$150.00
PATRICK YETMAN	00056316	REFUND MAINTENANCE SECURITY DEPOSIT	\$2,500.00
BOYS PEEWEE FASTPITCH ALL-STAR TEAM	00056317	TRAVEL ASSISTANCE GRANT	\$400.00
MAUREEN LYMBURNER	00056318	RECREATION PROGRAM REFUND	\$50.00
CATHY REID	00056319	RECREATION PROGRAM REFUND	\$50.00
LISE HELLESEN AASHEIM	00056320	RECREATION PROGRAM REFUND	\$170.00
NEWFOUNDLAND 16U SOFTBALL TEAM	00056321	TRAVEL ASSISTANCE GRANT	\$400.00
YETMANS ACTION HOCKEY	00056322	CTJS PROGRAM	\$300.00
KARATE NL	00056323	CTJS PROGRAM	\$300.00
RICK WINSOR - CABOT TAEKWON-DO	00056324	REAL PROGRAM	\$850.00
STEPHANIE ROWE SLANEY	00056325	RECREATION PROGRAM REFUND	\$130.00
CBS KIWANIS MINOR BASEBALL ASSOCIATION	00056326	CTJS PROGRAM	\$60.00
CHRISTINE LEGROW	00056327	HONORARIUM	\$75.00
REDWOOD PROPERTY MANAGEMENT	00056328	REFUND OVERPAYMENT OF TAXES	\$2,741.45

NAME	CHEQUE #	DESCRIPTION	AMOUNT
ROBERT HUSSEY	00056329	LEGAL CLAIM	\$1,218.80
DEANNE FELTHAM-SCOTT	00056330	RECREATION PROGRAM REFUND	\$70.00
JOANNE WOODLAND	00056331	RECREATION PROGRAM REFUND	\$85.00
ROBERT ANDREWS, Q.C.	00056332	LEGAL CLAIM	\$750.00
TED HOWELL	00056333	RECREATION PROGRAM REFUND	\$170.00
BUTLER, KELLY	00056334	REIMBURSEMENT OFFICE SUPPLIES	\$57.30
CAREW, RANDY	00056335	VEHICLE BUSINESS INSURANCE	\$347.00
KINCADE, DEANNE	00056336	MILEAGE	\$71.81
CHARITY LAWRENCE	00056337	VEHICLE BUSINESS INSURANCE	\$115.00
HILLIER, HEATHER	00056338	MILEAGE	\$32.26
IRVING OIL MARKETING GP	00056339	GASOLINE & DIESEL PURCHASES	\$10,548.72
CITY OF ST. JOHN'S	00056340	REPLENISH PETTY CASH	\$88.35
PYRAMID CONSTRUCTION LIMITED	00056341	PROGRESS PAYMENTS	\$87,617.62
ST. JOHN'S TRANSPORTATION COMMISSION	00056342	CHARTER SERVICES	\$3,980.00
URBAN CONTRACTING JJ WALSH LTD	00056343	PROPERTY REPAIRS	\$113.00
ANGLICAN HOMES INCORPORATED	00056344	ATAC DECISION - MUNICIPAL TAX REFUND	\$282,850.04
FRANK CONNORS	00056345	REFUND MAINTENANCE SECURITY DEPOSIT	\$3,750.00
TERRY GILL	00056346	REFUND MAINTENANCE SECURITY DEPOSIT	\$3,750.00
Total:			<u>\$1,872,646.37</u>

MEMORANDUM

Weekly Payment Vouchers For The Week Ending August 15, 2013

Payroll

Public Works	\$ 430,540.45
Bi-Weekly Administration	\$ 937,742.91
Bi-Weekly Management	\$ 696,250.11
Bi-Weekly Fire Department	\$ 594,609.07
Accounts Payable	\$5,185,830.59
Total:	\$ 7,844,973.13

ST. JOHN'S

DEPARTMENT OF FINANCE

CITY OF ST. JOHN'S PO BOX 908 ST. JOHN'S NL CANADA A1C 5M2 WWW.STJOHNS.CA

NAME	CHEQUE #	DESCRIPTION	AMOUNT
AMERICAN WATER WORKS ASSOC.	0000000651	MEMBERSHIP RENEWAL	\$178.76
INTERNATIONAL ASSOCIATION OF ELECTRICAL INSPECTORS	0000000652	MEMBERSHIP RENEWAL	\$107.25
XPSOLUTIONS	0000000653	SOFTWARE RENEWAL	\$12,540.07
TECHSMITH	0000000654	SOFTWARE RENEWAL	\$6,882.07
GRAND CONCOURSE AUTHORITY	00056347	MAINTENANCE CONTRACTS	\$2,657.62
VOKEY'S JANITORIAL SERVICE	00056348	JANITORIAL SERVICES	\$1,061.07
THE TELEGRAM	00056349	ADVERTISING	\$372.18
ENCON GROUP INC.	00056350	HEALTH PREMIUMS	\$237.52
LA BREA INT'L INC.	00056351	PROMOTIONAL MATERIALS	\$19.59
GUNTHER MELE LIMITED	00056352	PROMOTIONAL MATERIALS	\$137.94
HUBLEY'S PLUMBING LTD.	00056353	PLUMBING SUPPLIES	\$84.75
MICRO-TECH COMPUTER CENTER INC	00056354	COMPUTER EQUIPMENT	\$1,274.18
NEWFOUNDLAND POWER	00056355	ELECTRICAL SERVICES	\$1,094.68
BELL ALIANT	00056356	TELEPHONE SERVICES	\$788.28
ORKIN CANADA	00056357	PEST CONTROL	\$123.74
CANSEL WADE	00056358	EXHIBIT PRINTING	\$480.25
PUCE CREEK CENTRAL HOBBY DISTRIBUTORS	00056359	BROCHURES	\$225.72
EVEREST	00056360	PROMOTIONAL MATERIALS	\$717.44
ROGERS BUSINESS SOLUTIONS	00056361	DATA & USAGE CHARGES	\$9,492.00
HARRIS & ROOME SUPPLY LIMITED	00056362	ELECTRICAL SUPPLIES	\$146.58
CITY OF ST. JOHN'S	00056363	REPLENISH PETTY CASH	\$287.95
RECEIVER GENERAL FOR CANADA	00056364	PAYROLL DEDUCTIONS	\$134,438.45
RECEIVER GENERAL FOR CANADA	00056365	PAYROLL DEDUCTIONS	\$36,765.19
DUANE ANDREWS	00056366	PERFORMANCE FEE	\$800.00
DROVER, JUSTIN	00056367	SOCCER REFEREE	\$99.04
TAYLOR, ANDREW	00056368	SOCCER REFEREE	\$99.04
LEWIS, LIAM	00056369	SOCCER REFEREE	\$44.00
KRISTEN JENKINS	00056370	SOCCER REFEREE	\$111.38
LAWNYA VAWNYA	00056371	SOCCER REFEREE	\$400.00
MICHELLE TAYLOR	00056372	SOCCER REFEREE	\$121.00
MARIA MILLS	00056373	SOCCER REFEREE	\$56.38
BROWN, MADDISON	00056374	SOCCER REFEREE	\$44.00
LEWIS, SARAH	00056375	SOCCER REFEREE	\$88.00
MATTATALL, DAVID	00056376	SOCCER REFEREE	\$96.28
SHORTALL, LUCAS	00056377	SOCCER REFEREE	\$119.66
JENKINS, ALYSSA	00056378	SOCCER REFEREE	\$88.00
CADIGAN, SARAH	00056379	SOCCER REFEREE	\$49.52
NOAH DEBOURKE	00056380	SOCCER REFEREE	\$33.00
BLAKE POOLE	00056381	SOCCER REFEREE	\$33.00
ERIN SKINNER	00056382	REIMBURSEMENT PAINT FOR NONHOUSING UNIT	\$400.00
PUBLIC SERVICE CREDIT UNION	00056383	PAYROLL DEDUCTIONS	\$6,692.31
BELL MOBILITY	00056384	CELLULAR PHONE USAGE	\$2,214.94
BELL ALIANT	00056385	TELEPHONE SERVICES	\$6,993.95
LIGHTING & TRAFFIC SYSTEMS LTD	00056386	TRAFFIC CONTROLS	\$2,079.68
RICK MAGILL	00056387	CLEANING SERVICES	\$160.00
DARLENE SHARPE	00056388	CLEANING SERVICES	\$600.00
CITY OF ST. JOHN'S	00056389	TAX BILL JULY - DEC 2013 NON PROFIT HOUSING	\$306,076.90
NEWFOUNDLAND EXCHEQUER ACCOUNT	00056390	PAYROLL TAX JULY 2013	\$113,011.64

NAME	CHEQUE #	DESCRIPTION	AMOUNT
BARTON, ANNA	00056391	REFUND BANK FEE FOR COPY OF CHEQUE	\$10.00
DERRICK PARSONS	00056392	REFUND SECURITY DEPOSIT	\$255.00
THE ESTATE OF CARMEL HAYES	00056393	REFUND SECURITY DEPOSIT	\$166.99
MOHAMED KHALIFA	00056394	REFUND SECURITY DEPOSIT	\$187.60
ABDUALHAKIM TLAISI	00056395	REFUND SECURITY DEPOSIT	\$250.00
MONA WATTS	00056396	REFUND SECURITY DEPOSIT	\$770.00
KENDELL, COLLEEN	00056397	REFUND COURSE PROCTOR FEE	\$75.00
RJG CONSTRUCTION LIMITED	00056398	PROGRESS PAYMENT	\$138,082.31
ACKLANDS-GRAINGER	00056399	INDUSTRIAL SUPPLIES	\$1,836.82
ACTION TRUCK CAP & ACCESSORIES	00056400	REPAIR PARTS	\$695.35
AIR COOLED ENGINE SERVICE LTD.	00056401	REPAIR PARTS	\$169.39
APEX CONSTRUCTION SPECIALTIES INC.	00056402	REPAIR PARTS	\$264.42
ATLANTIC OFFSHORE MEDICAL SERV	00056403	MEDICAL SERVICES	\$94.93
BRUCE ENTERPRISES LTD.	00056404	REPAIR PARTS	\$310.75
CABOT AUTO GLASS & UPHOLSTERY	00056405	REPAIR PARTS	\$658.79
ATLANTIC PURIFICATION SYSTEM LTD	00056406	WATER PURIFICATION SUPPLIES	\$2,432.42
AUDIO SYSTEMS LTD.	00056407	REPAIR PARTS	\$257.36
AVALON FORD SALES LTD.	00056408	AUTO PARTS	\$82.05
BABB LOCK & SAFE CO. LTD	00056409	PROFESSIONAL SERVICES	\$221.48
COSTCO WHOLESALE	00056410	MISCELLANEOUS SUPPLIES	\$253.62
FEDERAL EXPRESS CANADA LTD.	00056411	PROFESSIONAL SERVICES	\$278.25
DF BARNES LIMITED	00056412	REPAIR PARTS	\$138.48
HERCULES SLR INC.	00056413	REPAIR PARTS	\$168.13
BATTLEFIELD EQUIP. RENTAL CORP	00056414	REPAIR PARTS	\$3,224.85
BELL CANADA	00056415	EQUIPMENT/SOFTWARE CHARGES	\$687.04
TOWN OF CONCEPTION BAY SOUTH	00056416	GARBAGE COLLECTION	\$400.00
BELBIN'S GROCERY	00056417	CATERING SERVICES	\$143.37
BEST DISPENSERS LTD.	00056418	SANITARY SUPPLIES	\$3,565.83
ROCKWATER PROFESSIONAL PRODUCT	00056419	CHEMICALS	\$830.55
DELUXE DRYCLEANERS LTD.	00056420	DRY-CLEANING	\$28.25
BLAZER CONCRETE SAWING & DRILL	00056421	PROFESSIONAL SERVICES	\$3,729.00
GRAPHIC ARTS & SIGN SHOP LIMITED	00056422	SIGNAGE	\$6.78
ROYAL CANADIAN LEGION NEWFOUNDLAND & LAB. COMMAN	00056423	WREATH	\$83.54
RBC DEXIA INVESTOR SERVICES	00056424	SINKING FUND	\$706.25
EC BOONE LTD.	00056425	PROTECTIVE CLOTHING	\$1,494.88
ATLANTIC BUSINESS INTERIORS	00056426	COMPUTER EQUIPMENT	\$1,129.94
BRENKIR INDUSTRIAL SUPPLIES	00056427	PROTECTIVE CLOTHING	\$4,795.55
UNITED RENTAL OF CANADA INC.	00056428	REPAIR PARTS	\$957.93
ST. JOHN'S SENIOR SOCCER	00056429	MAINTENANCE OUTDOOR FACILITIES	\$16,071.67
OFFICEMAX GRAND & TOY	00056430	OFFICE SUPPLIES	\$869.25
SPECTRUM INVESTIGATION & SECURITY 1998 LTD.	00056431	SECURITY SERVICES	\$5,030.31
WESTERN HYDRAULIC 2000 LTD	00056432	REPAIR PARTS	\$300.58
BDI CANADA INC	00056433	REPAIR PARTS	\$267.58
TRIWARE TECHNOLOGIES INC.	00056434	COMPUTER EQUIPMENT	\$1,205.71
CHESTER DAWE CANADA - O'LEARY AVE	00056435	BUILDING SUPPLIES	\$1,860.14
CAMPBELL'S SHIP SUPPLIES	00056436	PROTECTIVE CLOTHING	\$175.15
CAMPBELL RENT ALLS LTD.	00056437	HARDWARE SUPPLIES	\$772.76
THE PRINTING PLACE	00056438	PRINTING SERVICES	\$149.16

NAME	CHEQUE #	DESCRIPTION	AMOUNT
WAL-MART 3196-ABERDEEN AVE.	00056439	MISCELLANEOUS SUPPLIES	\$451.55
BLUE WATER MARINE & EQUIPMENT	00056440	REPAIR PARTS	\$284.37
NORTRAX CANADA INC.,	00056441	REPAIR PARTS	\$1,484.59
ALLAN MURPHY'S MOBILE WELDING SERVICES	00056442	REPAIRS TO EQUIPMENT	\$141.25
JOE JOHNSON EQUIPMENT INC.	00056443	REPAIR PARTS	\$181.64
ATLANTIC POWERTRAIN EQUIPT INC	00056444	REPAIR PARTS	\$454.36
CLARKE'S TRUCKING & EXCAVATING	00056445	GRAVEL	\$550.50
CLEARWATER POOLS LTD.	00056446	POOL SUPPLIES	\$562.96
WAL-MART 3093-MERCHANT DRIVE	00056447	MISCELLANEOUS SUPPLIES	\$243.81
DULUX PAINTS	00056448	PAINT SUPPLIES	\$350.44
COLONIAL GARAGE & DIST. LTD.	00056449	AUTO PARTS	\$5,394.08
EASTERN VALVE & CONTROL SPEC.	00056450	REPAIR PARTS	\$265.91
CONSTRUCTION SIGNS LTD.	00056451	SIGNAGE	\$2,263.11
SCOTT WINSOR ENTERPRISES INC.,	00056452	REMOVAL OF GARBAGE & DEBRIS	\$847.50
COUNTRY TRAILER SALES 1999 LTD	00056453	REPAIR PARTS	\$698.34
CRANE SUPPLY LTD.	00056454	PLUMBING SUPPLIES	\$1,248.65
JAMES G CRAWFORD LTD.	00056455	PLUMBING SUPPLIES	\$1,528.82
CROSBIE INDUSTRIAL SERVICE LTD	00056456	CONTRACT PAYMENT	\$3,246.36
THOMAS GLASS INCORPORATED	00056457	GLASS INSTALLATION	\$395.50
HARTY'S INDUSTRIES	00056458	REPAIR PARTS	\$367.25
CUMMINS EASTERN CANADA LP	00056459	REPAIR PARTS	\$1,819.40
CRAWFORD & COMPANY CANADA INC	00056460	ADJUSTING FEES	\$288.00
AVENSYS	00056461	REPAIR PARTS	\$3,200.73
DICKS & COMPANY LIMITED	00056462	OFFICE SUPPLIES	\$960.81
H. KHALILI PH.D. & ASSOCIATES	00056463	PROFESSIONAL SERVICES	\$75.00
WAJAX POWER SYSTEMS	00056464	REPAIR PARTS	\$108.76
REEFER REPAIR SERVICES LTD.	00056465	REPAIR PARTS	\$1,884.61
ATLANTIC HOSE & FITTINGS	00056466	RUBBER HOSE	\$46.04
DOMINION RECYCLING LTD.	00056467	REPAIR PARTS	\$1,050.90
THYSSENKRUPP ELEVATOR	00056468	ELEVATOR MAINTENANCE	\$84.75
CAHILL INSTRUMENTATION LTD.	00056469	PROFESSIONAL SERVICES	\$226.00
CANADIAN TIRE CORP.-ELIZABETH AVE.	00056470	MISCELLANEOUS SUPPLIES	\$746.44
CANADIAN TIRE CORP.-MERCHANT DR.	00056471	MISCELLANEOUS SUPPLIES	\$200.71
CANADIAN TIRE CORP.-KELSEY DR.	00056472	MISCELLANEOUS SUPPLIES	\$270.98
EAST COAST MARINE & INDUSTRIAL	00056473	MARINE & INDUSTRIAL SUPPLIES	\$242.41
EAST CHEM INC.	00056474	CHEMICALS	\$9,406.58
EMCO SUPPLY	00056475	REPAIR PARTS	\$386.55
THE TELEGRAM	00056476	ADVERTISING	\$678.00
EXECUTIVE COFFEE SERVICES LTD.	00056477	COFFEE SUPPLIES	\$413.72
J & N EXCAVATING & CONTRACTING	00056478	REFUND SECURITY DEPOSIT	\$2,000.00
DOMINION STORE 935	00056479	MISCELLANEOUS SUPPLIES	\$53.36
BASIL FEARN 93 LTD.	00056480	REPAIR PARTS	\$330.92
EMERGENCY REPAIR LIMITED	00056481	AUTO PARTS AND LABOUR	\$775.43
EXECUTIVE TAXI LIMITED	00056482	TRANSPORTATION SERVICES	\$190.97
FRESHWATER AUTO CENTRE LTD.	00056483	AUTO PARTS/MAINTENANCE	\$122.60
C.B.J. ENTERPRISES INC. (STOGGERS PIZZA)	00056484	FOOD & REFRESHMENTS	\$311.33
MILLENNIUM EXPRESS	00056485	COURIER SERVICES	\$135.60
GREENWOOD SERVICES INC.	00056486	OPEN SPACE MAINTENANCE	\$2,101.80

NAME	CHEQUE #	DESCRIPTION	AMOUNT
TENCO INC.	00056487	REPAIR PARTS	\$1,034.97
QUALITY CLASSROOMS	00056488	SUPPLIES - RECREATION PROGRAMS	\$475.60
ABC RECREATION LTD.	00056489	REPAIR PARTS	\$251.99
ENTERPRISE RENT-A-CAR	00056490	CAR RENTAL	\$287.47
ATLANTIC OILFIELD & INDUSTRIAL SUPPLY	00056491	INDUSTRIAL SUPPLIES	\$1,153.96
H & R MECHANICAL SUPPLIES LTD.	00056492	MECHANICAL SUPPLIES	\$286.46
DOMINION STORES 934	00056493	MISCELLANEOUS SUPPLIES	\$250.26
XYLEM CANADA COMPANY	00056494	REPAIR PARTS	\$135.49
SERVICE PLUS INC.	00056495	RENTAL OF EQUIPMENT	\$2,549.28
HARVEY'S OIL LTD.	00056496	PETROLEUM PRODUCTS	\$6,646.12
BOMA NL	00056497	MEMBERSHIP RENEWAL	\$497.20
GRAYMONT (NB) INC.,	00056498	HYDRATED LIME	\$18,427.43
RED ROCKET AMUSEMENTS	00056499	CANADA DAY CELEBRATIONS	\$11,716.97
CORPUS CHRISTI PARISH	00056500	FACILITY RENTAL	\$565.00
HISCOCK RENTALS & SALES INC.	00056501	REPAIR PARTS	\$377.63
HI-TECH SCALES LTD.	00056502	REPAIR PARTS	\$1,457.70
HOLDEN'S TRANSPORT LTD.	00056503	RENTAL OF EQUIPMENT	\$1,000.05
HOLLAND NURSERIES LTD.	00056504	FLORAL ARRANGEMENT	\$141.25
UCP PAINTS INC.,	00056505	PAINT	\$5,519.26
TOTAL LUBRICANTS CANADA INC.,	00056506	LUBRICANTS	\$991.89
CANCELLED	00056507	CANCELLED	\$0.00
DISTRIBUTION BRUNET INC.,	00056508	REPAIR PARTS	\$258.66
SPORTCHEK-ABERDEEN DRIVE	00056509	CLOTHING ALLOWANCE	\$159.79
HENRY'S	00056510	INK CARTRIDGES	\$191.20
IMPRINT SPECIALTY PROMOTIONS LTD	00056511	PROMOTIONAL ITEMS	\$734.50
ISLAND HOSE & FITTINGS LTD	00056512	INDUSTRIAL SUPPLIES	\$104.84
GFI COMPOSITES LIMITED	00056513	REPAIR PARTS	\$847.50
CHRISTOPHER'S CAFE & CATERING	00056514	FOOD & REFRESHMENTS	\$49.71
WORK AUTHORITY	00056515	CLOTHING ALLOWANCE	\$72.30
FINE FOOD FACTORY	00056516	FOOD & REFRESHMENTS	\$144.00
ATLANTICA MECHANICAL SERVICES	00056517	REPAIR PARTS	\$2,153.14
ART DALTON SERVICES	00056518	REPAIR PARTS	\$526.30
JRV DISTRIBUTORS	00056519	CLOTHING ALLOWANCE	\$113.90
HICKEY'S TIMBER MART	00056520	BUILDING SUPPLIES	\$3,406.95
CASTLEBRECK INC.,	00056521	SOFTWARE	\$5,777.13
KERR CONTROLS LTD.	00056522	INDUSTRIAL SUPPLIES	\$394.25
JT MARTIN & SONS LTD.	00056523	HARDWARE SUPPLIES	\$223.64
WAJAX INDUSTRIAL COMPONENTS	00056524	REPAIR PARTS	\$324.24
BELL MOBILITY	00056525	CELLULAR PHONE USAGE	\$61.77
TOROMONT CAT	00056526	AUTO PARTS	\$2,600.46
R NICHOLLS DISTRIBUTORS INC.	00056527	PROTECTIVE CLOTHING	\$5,118.90
PBA INDUSTRIAL SUPPLIES LTD.	00056528	INDUSTRIAL SUPPLIES	\$218.68
GCR TIRE CENTRE	00056529	TIRES	\$2,485.39
J & J SEARCHING SERVICES	00056530	PROFESSIONAL SERVICES	\$169.50
K & D PRATT LTD.	00056531	REPAIR PARTS AND CHEMICALS	\$8,055.46
RIDEOUT TOOL & MACHINE INC.	00056532	TOOLS	\$547.81
ROYAL FREIGHTLINER LTD	00056533	REPAIR PARTS	\$1,502.73
S & S SUPPLY LTD. CROSSTOWN RENTALS	00056534	REPAIR PARTS	\$198.32

NAME	CHEQUE #	DESCRIPTION	AMOUNT
BIG ERICS INC	00056535	SANITARY SUPPLIES	\$194.36
SAUNDERS EQUIPMENT LIMITED	00056536	REPAIR PARTS	\$1,851.42
STRONGCO	00056537	REPAIR PARTS	\$536.96
SMITH STOCKLEY LTD.	00056538	PLUMBING SUPPLIES	\$32.12
SPORTSCRAFT 1990 LTD.	00056539	SPORTING EQUIPMENT	\$214.64
SUPERIOR OFFICE INTERIORS LTD.	00056540	OFFICE SUPPLIES	\$2,580.92
URBAN CONTRACTING JJ WALSH LTD	00056541	PROPERTY REPAIRS	\$84.75
WEIRS CONSTRUCTION LTD.	00056542	ROAD GRAVEL	\$1,326.98
WESCO DISTRIBUTION CANADA INC.	00056543	REPAIR PARTS	\$347.60
WAL-MART 3092-KELSEY DRIVE	00056544	MISCELLANEOUS SUPPLIES	\$319.36
ASSOCIATION OF NEW CANADIANS	00056545	PROFESSIONAL SERVICES	\$200.00
GORDON NAGLE	00056546	APPEAL BOARD	\$375.00
THOMAS HICKEY	00056547	APPEAL BOARD	\$300.00
GEORGE TRAINOR	00056548	APPEAL BOARD	\$375.00
WAYNE PURCHASE	00056549	APPEAL BOARD	\$300.00
GRANT CHALKER	00056550	APPEAL BOARD	\$500.00
DR. H.B. DROVER	00056551	MEDICAL EXAMINATION	\$20.00
BELL MOBILITY INC. RADIO DIVISION	00056552	MAINTENANCE CHARGES & REPAIRS	\$1,058.39
MCMAHON, FIONNUALA	00056553	REFUND SUMMER CAMP	\$85.00
STAPLES THE BUSINESS DEPOT - KELSEY DR	00056554	OFFICE SUPPLIES	\$45.79
KING WILLIAM DEVELOPMENTS LIMITED	00056555	TAX REFUND	\$202.50
NFLD BLIZZARDS INC.	00056556	REAL PROGRAM	\$282.50
DR. KRISDAPHONGS	00056557	MEDICAL EXAMINATION	\$20.00
LYNETTE SNELGROVE	00056558	REFUND SUMMER CAMP	\$26.30
THE \$1 STORE PLUS	00056559	MISCELLANEOUS SUPPLIES	\$79.64
DR. G. SUTTON	00056560	MEDICAL EXAMINATION	\$20.00
EQUITY CAPITAL CORPORATION	00056561	TAX REFUND	\$1,389.29
JULIE BOWERING	00056562	REFUND SUMMER CAMP	\$65.00
K & C LANDSCAPING	00056563	PROFESSIONAL SERVICES	\$55.37
KING WILLIAM DEVELOPMENT	00056564	TAX REFUND	\$222.75
KEITH MOORE	00056565	REFUND PERMIT	\$220.00
KEN-MAR GENERAL CONTRACTORS LIMITED	00056566	REFUND PERMIT	\$181.50
ICCS	00056567	REGISTRATION FEES	\$996.45
FIONA CHISHOLM	00056568	REFUND SUMMER CAMP	\$75.00
NUTRI-LAWN & ARTHUR PAYNE	00056569	PROFESSIONAL SERVICES	\$169.50
BISHOP'S PLUMBING & HEATING	00056570	REFUND PERMIT	\$100.80
BODYWORKS & SAMANTHA WHITE	00056571	PROFESSIONAL SERVICES	\$2,002.67
ROBYN FISHER	00056572	REFUND SUMMER CAMP	\$50.00
SANDRA FOWLOW	00056573	REFUND RECREATION PROGRAM	\$265.00
ST. JOHN AMBULANCE NEWFOUNDLAND & LABRADOR COUNC	00056574	CANADA DAY CELEBRATIONS	\$400.00
ST. CROIX, BRANDON	00056575	REPAIR PARTS	\$45.20
DELAHUNTY, MICHELLE	00056576	REFUND SUMMER CAMP	\$100.00
THE CHEF'S INN	00056577	ACCOMMODATIONS	\$327.60
ROBICHAUD, REENE	00056578	REFUND SUMMER CAMP	\$110.00
HIBBS, RICK	00056579	REFUND SUMMER CAMP	\$110.00
DR. MARY WELLS	00056580	MEDICAL EXAMINATION	\$20.00
CRITCH, ROBERT	00056581	TELEPHONE EXPENSE	\$101.52
COLFORD, STEPHEN	00056582	MILEAGE	\$176.80

NAME	CHEQUE #	DESCRIPTION	AMOUNT
EDMUNDS, CHRISTINE	00056583	MILEAGE	\$46.36
ALIA WALSH	00056584	MILEAGE	\$50.62
LETTO, LORI	00056585	MILEAGE	\$82.88
MURPHY, ROBYN	00056586	MILEAGE	\$131.61
MELISSA MURRAY	00056587	MILEAGE	\$116.51
MAHER, TRAVIS	00056588	MILEAGE	\$114.16
CHRISTINE MORRIS	00056589	MILEAGE	\$175.72
MCGRATH, CINDY	00056590	MILEAGE	\$183.57
LANA MARTIN	00056591	MILEAGE	\$150.23
STANSBURY, LYDIA	00056592	MILEAGE	\$44.27
MIKE DOOLING	00056593	MILEAGE	\$290.20
MCGRATH, JENNIFER	00056594	MILEAGE	\$460.86
COURAGE, SCOTT	00056595	MILEAGE	\$65.10
TOBIN, JUDY	00056596	MILEAGE	\$118.94
BRUCE PEARCE	00056597	MILEAGE	\$48.39
ALYSSA FEENER	00056598	MILEAGE	\$11.65
JOHN MALLARD	00056599	MILEAGE	\$53.04
CLIFF RICE	00056600	CLOTHING ALLOWANCE	\$54.24
KRISTA WALSH	00056601	VEHICLE INSURANCE	\$351.40
KELLY GAULTON	00056602	VEHICLE INSURANCE	\$177.00
LAURA MOLYNEUX	00056603	VEHICLE INSURANCE	\$74.86
COMPLETE PAVING LTD.	00056604	REFUND MUNICIPAL TAX	\$3,474.49
GORDON BARNES	00056605	PROFESSIONAL SERVICES	\$2,400.00
MODERN HEAVY CIVIL LIMITED	00056606	PROGRESS PAYMENT	\$694,653.56
PARTS FOR TRUCKS INC.	00056607	REPAIR PARTS	\$2,680.98
DAWE'S CONSTRUCTION	00056608	REFUND STREET EXCAVATION DEPOSIT	\$2,000.00
DEREK PEARCEY	00056609	REFUND STREET EXCAVATION DEPOSIT	\$1,500.00
SABRINA COTTON & BRIAN MCLEAN	00056610	REFUND STREET EXCAVATION DEPOSIT	\$1,500.00
HUMPHRY'S RESTAURANT & PUB	00056611	FOOD & REFRESHMENTS	\$440.69
HUMPHRY'S RESTAURANT & PUB	00056612	FOOD & REFRESHMENTS	\$2,752.91
ROGERS BUSINESS SOLUTIONS	00056613	DATA & USAGE CHARGES	\$8,735.46
COADY CONSTRUCTION & EXCAVATION LTD.	00056614	PROGRESS PAYMENT	\$571,950.56
REDWOOD CONSTRUCTION LIMITED	00056615	PROGRESS PAYMENT	\$290,813.45
STANTEC ARCHITECTURE LTD.	00056616	PROFESSIONAL SERVICES	\$236,423.98
BELL MOBILITY	00056617	CELLULAR PHONE USAGE	\$76.72
BELL ALIANT	00056618	TELEPHONE SERVICES	\$55.70
PYRAMID CONSTRUCTION LIMITED	00056619	PROGRESS PAYMENTS	\$1,294,770.72
PUBLIC SERVICE CREDIT UNION	00056620	PAYROLL DEDUCTIONS	\$9,470.45
ALLIED CONSTRUCTORS INC.	00056621	PROGRESS PAYMENT	\$63,629.48
ANCHORAGE CONTRACTING SERVICES	00056622	PROGRESS PAYMENT	\$161,649.40
FIRST CANADIAN GROUP LTD.	00056623	PROGRESS PAYMENT	\$829,436.10

Total: \$5,185,830.59

MEMORANDUM

Date: August 9, 2013
Mr. Neil Martin , Ms. Margaret Bennett, Ms. Phyllis Bartlett

From: John Hamilton – Senior Buyer

Re: Tender 2013066 Two (2) New Small Service Vans

The result of Tender 2013066 Two (2) New Small Service Vans is as follows:

Bids were received from:

Avalon Ford Sales	\$61,562.43
O'Neil Motors Limited	\$62,217.00
Hickman Motors Chrysler	\$65,790.00

Pricing is for two units and is before HST

It is recommended to award of this Tender to the lowest bidder of each item meeting specifications **Avalon Ford Sales \$61,562.43**. Taxes are extra to quoted price pending your technical review as per the Public Tendering Act.

John Hamilton
Senior Buyer

ST. JOHN'S

DEPARTMENT OF FINANCE

CITY OF ST. JOHN'S PO BOX 908 ST. JOHN'S NL CANADA A1C 5M2 WWW.STJOHNS.CA

MEMORANDUM

Date: August 05, 2013
To: Mr. Neil Martin, Phyllis Bartlett, Margaret Bennett
From: Gregory Baker Buyer SCMP
Re: Council Approval

Results of Tender 2013072 Single Space Parking Meters and Software.

Vendor	Price
IPS Group	\$ 709,018.50
JJ McKay Canada Limited	\$ 629,709.90

It is recommended to award this tender to the lowest bidder meeting specifications, JJ McKay Canada Limited for 629,709.90 dollars before taxes, as per the Public Tendering Act.

Gregory Baker Buyer SCMP

ST. JOHN'S

DEPARTMENT OF FINANCE

CITY OF ST. JOHN'S PO BOX 908 ST. JOHN'S NL CANADA A1C 5M2 WWW.STJOHNS.CA

MEMORANDUM

Date: August 11, 2013

To: His Worship the Mayor and Members of Council

From: Brendan O'Connell, P.Eng.
Director of Engineering

Re: Tender - Kiwanis Street Construction – (Ladysmith Drive to Kelsey Drive)

The following tenders have been received for the project “**Kiwanis Street Construction – (Ladysmith Drive to Kelsey Drive)**”:

1.	Weir's Construction Limited	\$1,145,892.32
2.	Pyramid Construction Ltd.	\$1,203,262.42
3.	Platinum Construction Company Ltd.	\$1,214,432.47
4.	Cougar Engineering & Construction Ltd.	\$1,267,498.40
5.	Modern Paving Ltd.	\$1,452,592.40
6.	Coady Construction Ltd.	\$1,578,789.11
7.	Newfound Construction Ltd.	\$1,688,140.90

The lowest bid received was from Weir's Construction Limited, however this bidder was disqualified due to non-compliance with tender documents.

RECOMMENDATION

It is recommended that the tender be awarded to the lowest bidder, in compliance with tender documents, Pyramid Construction Limited in the amount of One Million, Two Hundred Three Thousand, Two Hundred Sixty-Two Dollars and Forty-Two Cents.

Brendan O'Connell, P. Eng.
Director of Engineering

/amh

ST. JOHN'S

MEMORANDUM

Date: August 9, 2013

To: Mayor Dennis O'Keefe
and Members of Council

From: Paul Mackey
Deputy City Manager - Public Works

Re: **Sprinkler Upgrade St. John's Recreation Centre, Buckmasters Circle**

The above referenced project was recently tendered with the following bids received:

Life Safety Systems	\$ 168,370.00 (disqualified bid)
Vipond Fire Protection	\$ 225,491.50

It is recommended that this tender be awarded to Vipond Fire Protection for the amount of \$225,491.50 which includes HST.



Jason Phillips, P.Eng.
Acting Deputy City Manager
Public Works

ST. JOHN'S

DEPARTMENT OF BUILDING
& PROPERTY MANAGEMENT

CITY OF ST. JOHN'S PO BOX 908 ST. JOHN'S NL CANADA A1C 5M2 WWW.STJOHNS.CA

NOTICE OF MOTION

TAKE NOTICE that I will at the next Regular Meeting of the St. John's Municipal Council move a motion to rescind Council's decision of August 5th, 2013 to reject the proposed amendments for Maddox Cove Road to rezone land from the Open Space Reserve Zone to the Rural Residential Infill Zone for future residential building lots.

DATED THIS 19th DAY OF AUGUST, 2013

**Wally Collins
Councillor Ward 5**

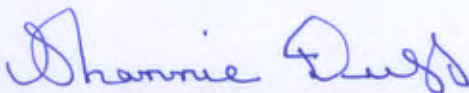
Date: August 19, 2013
To: His Worship the Mayor and Members of Council
From: Deputy Mayor Shannie Duff - Chair, Arts Advisory Committee
Re: Poet Laureate Tom Dawe's Report, 2010-2013

Newfoundland poet Tom Dawe was appointed Poet Laureate of the City of St. John's by City Council in 2010, following the recommendation of a selection committee made up of Council and Literary Arts Sector representation. As the term of Poet Laureate is four years, coinciding with the term of City Council, Tom Dawe is nearing the end of his tenure in the position.

As is shown in his report (as enclosed), Tom Dawe has accomplished a great deal while Poet Laureate: he has represented the City at many events by bringing greetings and reading from his work; he has organized literary events that pay tribute to poets of St. John's throughout history; he has presented readings at Council meetings; shared insights at Arts Advisory Committee meetings; visited schools; acted as awards adjudicator; provided suggestions for new ways the City might engage with and help develop art and artists in St. John's in the future; and more.

As a final and lasting act in the role, Poets Laureate propose a legacy project to memorialize their tenure. Tom Dawe's legacy project will be a small letterpress chapbook, handmade by Marnie Parsons (Running the Goat Books and Broadsides), containing work by Dawe, most of which was composed while he held the position of Poet Laureate. The project cost will be approximately \$5,700 which will come out of the Cultural Development budget. More information on this project can be found in the enclosed information.

Tom Dawe is the second Poet Laureate for the City of St. John's. The inaugural Poet Laureate was Agnes Walsh, who served in the role from 2006-2009.



Deputy Mayor Shannie Duff
Chair, Arts Advisory Committee

ST. JOHN'S

City of St. John's

Poet Laureate's Report (2010 – 2013)

Tom Dawe

Introduction

As I approach the end of my term as Poet Laureate for the City of St. John's, I wish to thank everybody concerned for this wonderful honour. When Kay Anonsen first approached me about the position, I was a bit hesitant, not sure what would be required of me. But having been told that, as Poet Laureate, I would have plenty of time to concentrate on my own work, I gladly accepted. I have not been sorry about this decision and have thoroughly enjoyed the last four years.

In the following pages I am including an outline of my activities as Poet Laureate. (Please note that I have not listed everything, just pertinent examples of the types of activities engaged in.) In my conclusion, I have also listed (for the benefit of the future Poet Laureate) a checklist of other possible activities that might be of interest.

Reading and Speaking at Literary and Other Artistic Events

As this was familiar territory for me, I thoroughly enjoyed the experience. At the beginning of my tenure as Poet Laureate for the City of St. John's, I promised that wherever I read I would promote the city. This I have done in readings across the province and elsewhere. Examples of such activities included readings at The March Hare Festivals in Corner Brook and Gander and the Spring Hare in Trinity Bay, also at the Canadian Haiku Society, Ottawa. There were a number of poetry readings around the city, for example, several at The Ship and at the Squires Gallery. I have pleasant memories of my readings at the Canadian Public Arts Funders, Sheraton Hotel on November 18th, 2010 and the Atlantic Book awards, 2012 at the LSPU Hall.

Promotion of Some of the Earlier Poets of St. John's

In my introduction to St. John's City Council (July 27, 2010) I indicated that one of my projects while I was Poet Laureate would be to pay tribute to some of the early writers of St. John's. Occasionally, instead of reading my own poetry, I would read from their works. For example, at the Metroverse launch in City Hall (September 6, 2012), I read from the poetry of Alistair Macdonald, "Buses Into Town". At times I asked other artists to read from the poetry of these earlier writers: Gerry Squires read the poetry of Gregory Power at the March Hare, Corner Brook and on June 25, 2011, I hosted a group of artists at The Ship to read (in addition to their own poetry) the works of such writers as Percy Janes, Gregory Power, Michael Harrington, Paul O'Neil and others. The session was called "Now and Then" and the readers were Carmelita McGrath, Gordon Rodgers, Agnes Walsh and Gerry Squires. We also had music by Fergus Brown O'Byrne.

Reading and Speaking at Non-Literary Events

This was unfamiliar territory for me so I was a bit anxious at the beginning. However, I was pleasantly surprised; the sessions went really well. I even wrote and presented my first occasional poetry; for example, on June 2, 2012, at the Citizenship Ceremony for New Canadians at City Hall. A number of people came to me afterwards with positive comments; several even asking for copies of the poem. Other such events I fondly remember include The Heritage Canada Foundation Conference at City Hall on Sept. 30, 2010, Volunteer Week Reception at City Hall, April 14, 2011 and The Canadian Institute of Planners, National Conference, St. John's, July 11, 2011. Sometimes delegates at such conferences would comment that though they never expected to hear poetry at the event, they enjoyed it and thought the subject of the poetry suited the occasion.

University and School Visits

Whenever possible, I visited and spoke at schools in St. John's and area and across Newfoundland. For example, on November 30, 2010, I did a session at the A.C. Hunter Childrens' Library with groups of Grade V students from city schools. I read at "Wake Up Inspired, 2012" youth art exhibition in St. John's and several times at Frank Roberts Junior High and Queen Elizabeth High School, Foxtrap; also, in schools at Glovertown, Gander and Corner Brook. I read several times at Memorial University, St. John's and at the Corner Brook campus, including the first Sparks Literary Fest, January 2011 and an English Department Symposium on poetry, January 2013, MUN.

Adjudications

Throughout my career as a teacher and a university professor, I have gotten satisfaction from adjudicating arts and cultural activities. Over the years, for example, I have judged in several categories of the Newfoundland and Labrador Arts and Letters Competition. On May 2, 2012, I participated in the 60th Anniversary of these Arts and Letters Awards at Government House. As Poet Laureate, I have twice been an adjudicator for the Gregory Power Poetry Awards at Memorial University as well as St. Andrew's School Heritage Fair, St. John's. Also, I have twice been an adjudicator for the Haiku Competition of the Sparks Literary Festival. One of my most pleasant tasks was sitting on the committee that selected the Metroverse for the city, which was launched, with poetry readings, (including St. John's first Poet Laureate, Agnes Walsh) at City Hall on September 6, 2012.

Media Activities

At least once a year I tried to reach out to the public with a poetry program through radio. (Crosstalk, with Ramona Dearing, for example). So far we have had two full call-in shows, which proved to be very successful. Many people called in to discuss poetry and to read their own work sometimes. A number of people mailed their poetry to me for analysis and I replied to them all. I am hoping to have another of these call-in shows before my term ends. I also did a number of interviews on programs like the Weekend Arts Magazine on CBC and one interview on VOWR.

Visiting Writers

I think it is important that the Poet Laureate keep in touch with as many other writers as possible in our province and outside. I was fortunate last fall to be able to participate in the Writers' Alliance (Come From Away) program and bring to the City one of Canada's eminent writers, Alistair MacLeod. He gave several well-received readings during his visit, including meeting with classes at Memorial University. Alistair later wrote to let me know how much he enjoyed his visit to the City.

Legacy Project

During this spring and early summer I have put the finishing touches on a small collection of my poetry, “Shadows in the Aftergrass – Poems Sometimes Haiku”. This includes mostly new work completed during my term as Poet Laureate, but it also includes some shorter works that are out of print.

Other Possible Activities for the Poet Laureate

Working closely with radio programs such as CBC’s Weekend Arts Magazine. Perhaps for Remembrance Day, Discovery Day, Valentine’s Day, etc. the poet could read a brief poem to mark the occasion. Other radio stations, VOWR, for example, also provide opportunities for this kind of reading.

The community television channel could be used to familiarize the public with the Poet Laureate’s activities.

A poetry competition could be held for St. John’s schools. Here the Poet Laureate could be the chief adjudicator on a committee to select winners, award prizes, etc.

Give workshops in poetry for underprivileged students in St. John’s and surrounding areas. (This has been suggested by a couple of other St. John’s poets.)

The idea of a “Poetry Wall” within the City could be explored. (This has also been suggested by several people.)

Since the Poet Laureate is involved mostly in brief presentations, perhaps provision should be made for at least one annual public reading (of at least thirty minutes or more) to be publicized and held somewhere in the City.

Perhaps, in the future an annual reading involving past and present Poet Laureates could be organized.

The idea of a poet-in-residence (for a day or two) at a particular school or library could be explored.

Consider the possibility of a quarterly newsletter, which would inform the City of the Poet Laureate’s particular activities.

A number of people have suggested the reading of a poem before some of the regular Council meetings.

Poet Laureate Legacy Project

Tom Dawe, Poet Laureate 2010-2013

At the end of their four-year appointment, City of St. John's Poets Laureate propose a legacy project to commemorate their term with the City.

Tom Dawe's legacy project is a small chapbook called "Shadows in the Aftergrass – Poems Sometimes Haiku."

This chapbook will be approximately 40 pages, and will include approximately 30 poems, mostly new work completed during his tenure as Poet Laureate, and a few older poems that are now out of print. These works are short compositions in the minimalist style, with some haiku.

This collection deals with a variety of themes: the natural world, our heritage and culture, books and authors, poetry, art, music, etc. The volume will also include a brief "afterword" by Nick Avis, QC.

The book will be a handsome production from Marnie Parsons at Running the Goat Books and Broadsides; it will be letterpress printed and handsewn on fine papers. The text is to be set by hand, using movable lead type, one letter at a time. Text papers will be Zerkall Book, a lovely paper produced in one of the oldest mouldmade paper mills in Germany. Cover papers will be canal papers from Papeterie St. Armand in Montreal. The end papers will be Japanese papers, of a colour to complement the cover papers.

This Poet Laureate legacy project will memorialize Tom Dawe's term as Poet Laureate and enrich the literary and cultural landscape of the City of St. John's (and beyond).

Estimated Cost: \$5,700.00