# AGENDA REGULAR MEETING

FEBRUARY 11<sup>th</sup>, 2013 4:30 p.m.

ST. J@HN'S

# **MEMORANDUM**

February 7<sup>th</sup>, 2013

In accordance with Section 42 of the City of St. John's Act, the Regular Meeting of the St. John's Municipal Council will be held on **Monday**, **February 11**, **2013 at 4:30 p.m.** 

This meeting will be preceded by a Special Meeting to be held on the same day in Conference Room A at  $3:30 \ pm$ 

By Order

Neil A. Martin City Clerk



# AGENDA REGULAR MEETING FEBRUARY 11<sup>th</sup>, 2013 4:30 p.m.

At appropriate places in this agenda, the names of people have been removed or edited out so as to comply with the Newfoundland and Labrador Access to Information and Protection of Privacy Act.

- 1. Call to Order
- 2. Approval of the Agenda
- 3. Adoption of the Minutes
  - a. Minutes of February 4<sup>th</sup>, 2013
- 4. Business Arising from the Minutes
  - A. Included in the Agenda
  - i. Memorandum dated from the Director of Planning

Re: Proposed Hotel Development

Civic Number 227, 229 & 245 Kenmount Road (Ward 4)

Applicant: Pacific Coast Architecture for Northwood Properties Corporation

- **B.** Other Matters
- C. Notices Published
- 1. A Discretionary Use Application has been submitted by the Church Lads Brigade (CLB) at Civic No. 82 Harvey Road requesting permission for a Lounge License as part of the overall business operation. The Lounge License will enable the (CLB) to host functions which would not require food to be served at an event. (Ward 2)

#### One (1) Submission

2. A Discretionary Use Application has been submitted requesting permission to occupy Civic No. 10 Strawberry Marsh Road as a home occupation for craft classes. The proposed business will occupy a floor area of approximately 33 square metres. The classes are offered six times per month, and will only take place Monday through Thursday (courses not offered Friday, Saturday or Sunday), 7:30 to 9:30 p.m., and an occasional morning class from 10 a.m. to 12 p.m., once or twice a month. No morning classes in December and no classes offered at all in July and August. The business involves crafting classes for a maximum of six clients. There are three on-site parking spaces provided for the business. The applicant is the sole employee. (Ward 4)

Six (6) Submissions

- 5. Public Hearings
- **6.** Committee Reports
  - a. Development Committee Report February 5, 2013
- 7. Resolutions
- 8. Development Permits List
- 9. Building Permits List
- 10. Requisitions, Payrolls and Accounts
- 11. Tenders
- 12. Notices of Motion, Written Questions and Petitions
- 13. Other Business
  - a. Snow Clearing Report for the period January 1 to February 8, 2013.
  - b. Correspondence from the Mayor's Office
  - c. Items Added by Motion
  - 14. Adjournment

The Regular Meeting of the St. John's Municipal Council was held in the Council Chamber, City Hall, at 4:30 p.m. today.

His Worship the Mayor presided

There were present also: Deputy Mayor Duff; Councillors O'Leary; Hickman, Hann, Colbert, Breen, Tilley and Collins

Regrets: Councillors Galgay and Hanlon

City Manager; Deputy City Manager/Director of Corporate Services & City Clerk; Deputy City Manager/Director of Public Works & Parks; Director of Planning; Director of Engineering; City Solicitor and Manager, Corporate Secretariat were also in attendance.

#### Call to Order and Adoption of the Agenda

#### SJMC2013-02-04/59R

It was decided on motion of Councillor Tilley; seconded by Councillor Collins: That the Agenda be adopted as presented.

#### **Adoption of Minutes**

#### SJMC2013-02-04/60R

It was decided on motion of Deputy Mayor Duff; seconded by Councillor O'Leary: That the minutes of January 28<sup>th</sup>, 2013 meeting be adopted as presented with the following additional item:

a. Memorandum dated February 4, 2013 from the Chairperson, Arts Advisory Committee Re: Volunteers to serve on Gants to Artists and Arts Organizations Jury

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#### **Business Arising**

Proposed Text Amendment to the St John's Development Regulations Proposed Tree Planting Fee - Memorandum dated January 10, 2013 from the Director of Planning

With the permission of Council the following motion was put forward:

#### SJMC2013-02-04/61R

It was moved by Councillor O'Leary, seconded by Deputy Mayor Duff: That Council's motion of January 14, 2013 to defer consideration of the proposed policy for tree planting and the tree planting fee pending clarification, be withdrawn.

The motion being put was unanimously carried.

#### SJMC2013-02-04/62R

It was then moved by Deputy Mayor Duff; seconded by Councillor Breen: That staff of the Departments of Planning and Public Works and Parks be asked to find alternatives on how to protect the urban forest particularly in new subdivision developments, and that a follow-up report be forwarded to Council for consideration.

The motion being put was unanimously carried.

Application to Rezone Property to the Residential Medium Density (R2) Zone, Civic Number 62 Blackler Avenue

Under business arising, Council considered a memorandum dated January 31, 2013 from the Director of Planning concerning the above noted application. Written submissions of support have been received respecting this proposed rezoning.

#### SJMC2013-02-04/63R

It was moved by Councillor Tilley; seconded by Councillor Breen: That staff be directed to proceed with the rezoning process and prepare the necessary amendments which will then be referred to the Department of Municipal Affairs with a request for Provincial registration of the rezoning.

The motion being put was unanimously carried.

#### **Notices Published**

 A Discretionary Use Application has been submitted to establish a design business for painting and updating of hardware on old furniture at Civic No. 4 Roddickton Place. No customers will visit the site. Hours of business will be

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Monday to Friday 9 a.m. to 2 p.m. with the applicant as the sole employee. Onsite parking can accommodate four vehicles. (Ward 3)

#### One (1) Submission

#### SJMC2013-02-04/64R

It was moved by Councillor Tilley; seconded by Councillor Hann: That the application be approved subject to all applicable City requirements.

The motion being put was unanimously carried.

#### **Public Hearing**

Public Hearing Report dated January 24<sup>th</sup>, 2013 Re: Proposed Seniors' Apartment Building Civic Number 640-642 Empire Avenue (Ward 3) Applicant: N.D. Dobbin Properties Ltd.

Council considered a memorandum from the Director of Planning dated January 31, 2013 concerning the above noted, along with minutes of a public meeting held on January 24, 2013 to provide an opportunity for public review and comment on the application submitted by N.D. Dobbin Properties ltd. to rezone the property located at Civic Number 640-642 Empire Avenue from the Residential Low Density (R1) zone to the Apartment Low Density (A1) Zone.

#### SJMC2013-02-04/65R

It was moved by Councillor O'Leary; seconded by Councillor Hann: That the public hearing report of January 24, 2013 be adopted.

The motion being put was unanimously carried.

#### SJMC2013-02-04/66R

It was moved by Councillor O'Leary; seconded by Councillor Colbert: That staff be directed to proceed with the proposed rezoning subject to the caveat that the applicable rezoning resolution be written with a site-specific restriction which would provide that the only use allowed at the application property under an A1 Zone designation would be a Seniors' Apartment Building which is a Permitted Use in the A1 Zone; and further, that the necessary rezoning resolution be prepared and referred to the Department of Municipal Affairs with a request for Provincial registration of the rezoning.

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In speaking to the motion, Councillor Tilley advised that he considered all of the concerns raised by the residents at the public meeting held on January 24, 2013 and reviewed each one with staff along with the developer. Councillor Tilley advised that he is satisfied that the most of the issues raised have been addressed. He pointed out that issues relative to roadwork and culverting have been referred to Public Works.

Other members of Council in speaking to the motion indicated their support of the proposed development which they noted will help address some of the seniors' housing needs in the City.

Following discussion, the motion being put was unanimously carried.

# Development Committee Report January 29th, 2013

Council considered the following Development Committee Report dated January 29<sup>th</sup>, 2013:

#### RECOMMENDATIONS

 Proposed Construction of a Three (3) Unit Multiple Dwelling Applicant: William Emberley Civic No. 496 Southside Road/Ward 5 Residential Medium Density (R2) Zone

It is the recommendation of the Development Committee that the application for the proposed three (3) unit Multiple Dwelling project at Civic Number 496 Southside Road be approved by Council subject to the following three conditions:

- a. The parking spaces are to be separated in a 2-1 configuration, a double driveway on one side of the lot, and a single driveway on the opposite end of the lot, with landscaping in between for snow storage;
- b. There appears to be a slight encroachment onto the T-Rail right-of-way that should be corrected:
- c. Compliance with all requirements of the City's Department of Engineering and Department of Building and Property Management.
- 2. Development of Non-Conforming Lot Proposed Construction of Single Detached Dwelling Civic No. 666 Main Road (Ward 5) Rural Residential Infill (RRI) Zone

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It is the recommendation that this application be approved as a non-conforming lot in accordance with Section 7.12.1(c) of the Development Regulations.

#### 3. Proposed Eleven (11) Lot Residential Subdivision Camrose Drive Ward 4 Watershed (W) Zone

This memorandum is presented for the information of Council. The applicant will be advised through the normal staff review process that the application has been denied as being contrary to Section 104 and 106 the City of St. John's Act and Section 10.46 of the St. John's Development Regulations.

Robert F. Smart City Manager

Chair - Development Committee

#### SJMC2013-02-04/67R

It was moved by Councillor Hann; seconded by Councillor Hickman: That the Committee's recommendations be adopted.

The motion being put was unanimously carried.

# Finance & Administration Standing Committee Report dated January 25th, 2013

Council considered the following Finance and Administration Standing Committee Report dated January 25<sup>th</sup>, 2013:

In Attendance: Councillor Danny Breen, Chairperson

Deputy Mayor Shannie Duff Councillor Frank Galgay Councillor Tom Hann Councillor Bruce Tilley

Councillor Sandy Hickman (1:30 pm

Mr. Bob Smart, City Manager

Mr. Neil Martin, Deputy City Manager/City Clerk

Mr. Paul Mackey, Director – Deputy City Manager/ Director of Public Works/Parks

Mr. Bob Bishop, Director of Finance/City Treasurer

Mr. Dave Blackmore, Director of Building & Property Management

Ms. Diane Winsor, Director of Human Resources

Ms. Elizabeth Lawrence, Director of Economic Development, Tourism and Culture

Mr. Sean Janes, City Auditor

Ms. Maureen Harvey, Recording Secretary

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#### 1. Assessment of Partially Constructed Properties

The Committee considered a report from the City Manager dated January 24, 2013 dealing with the assessment of properties in the process of construction, renovation or expansion at the actual market value in accordance with *The Assessment Act 2006*.

On a motion by Deputy Mayor Duff; seconded by Councillor Hann that Council approve Option Two i.e. that the City assess partially constructed properties in accordance with s. 17(4) of The Assessment Act and that this policy apply to all properties where a building permit has been issued on and after April 1, 2013.

#### 2. Request from The Gathering Place for Capital Funding

Further to a Council Directive issued at the last special meeting of Council, the Committee reviewed a request from "The Gathering Place" to provided funding in the amount of \$300,000.00 for their special project to renovate and expand the existing facility and services at 172 Military Road.

The Gathering Place has begun a project to renovate and expand the existing facility and services at 172 Military Road to better meet the need to provide nourishment for those who are hungry, comfort for those seeking respite from isolation or loneliness, and support for many guests who have complex physical, mental or social difficulties. The project to expand the programs and renovate the facility will cost a total of \$7 million, including a \$2 million endowment fund. To date, 29% of the total has been committed towards the project.

On a motion by Deputy Mayor Duff; seconded by Councillor Tilley it is recommended that whereas *The Gathering Place*, founded in 1994, has been a service centre committed to building community, promoting equality and providing nourishment for those seeking respite from isolation and loneliness; and whereas *The Gathering Place* has begun a project to renovate and expand its services at a total cost of \$7 million, the Committee recommends approval of funding in the amount of \$150,000 for 2013 and \$150,000 in 2014 to assist in the capital cost of this venture.

#### 3. Property Tax Abatement – Public Utilities

The Committee considered a memorandum dated January 24, 2013 from the Director of Finance and City Treasurer seeking approval to provide a property tax abatement to public utilities that pay both the property tax and the utilities tax.

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On a motion put forth by Councillor Hann; seconded by Councillor Duff the Committee recommends the approval of Option B i.e. Provide the public utilities that occupy their own properties in the City with a tax abatement which would place them in a tax payment position that is status quo ante bellum. That is, the rebate provided would be equivalent to 9.4 mils (35.9%), giving an effective taxation rate of 16.8 mils, the same as in 2012.

4. Requests for Financial Support for Meetings/Conventions/Sporting Events:

Memorandum dated January 24, 2013 from the Director of Corporate
Services/Deputy City Manager re: Financial Support for Meetings and
Conventions

The Committee considered a memorandum in relation to requests for financial support for meetings/conventions/sporting events under policy 04-09-02 as follows:

- 1. <u>Contact East 2013</u> The City has received a request for funding for this event which is taking place September 26-29, 2013 in St. John's. Approximately 300 participants are anticipated.
- 2. <u>Chem Con2013</u> Request for funding to host Science Atlantic Chemcon 2013. Approximately 100 students and professors will attend this three-day conference May 21-23, 2013.
- 3. Review of options NL Division of the Canadian Corps of Commissionaires AGM. A request for funding has been received to sponsor this National meeting which will be held in St. John's from June 16-23, 2013. 250 delegates are anticipated.
- 4. <u>The French Presence, Past and Present</u> International Colliquium. This international event, sponsored by Memorial University, is scheduled to take place August 14-16, 2013 in St. John's. Approximately 200 delegates are expected.

The Committee recommends approval of the following grants in accordance with Policy 04-09-02:

1.	Contact East	<b>\$750</b>
2.	ChemCon 2013	\$500
3.	NL Division of Canadian Corps of Commissionaires	\$750
4.	MUN – The French Presence, Past and Present	\$500

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# 5. <u>Hospitality Newfoundland & Labrador Annual Conference and Trade Show</u> – Request to Co-Host.

The City has received a request from Destination St. John's to assist with funding to co-host a "fun night" at the above-noted conference which is being held February 20 – 22, 2013. While the budgeted cost of this event is \$10,000, the request is for an amount of \$2,500.

On a motion by Councillor Tilley, the Committee recommends contribution of an amount of \$2,500 to assist Destination St. John's in co-hosting a "fun night" at the HNL Annual Conference and Trade Show in February 2013.

### 6. Request from Goulds Winter Carnival

The Committee considered a request from the Goulds Winter Carnival Committee for funding in the amount of \$1,000 to host a post event celebration for volunteers.

Moved by Councillor Hickman; seconded by Councillor Tilley that funding in the amount of \$1,000 be approved to host a post-event celebration for the Goulds Winter Carnival.

#### 7. Finance and Administration Committee Priorities for 2013

The Chairperson tabled a list of priorities for the Committee for the coming year as follows:

- a. Pension Plan Review for Mayor and Councillors due no later than June 30, 2013
- b. City of St. John's Employee Pension Plan Review
- c. for tax relief for seniors and low income residents
- d. Fiscal Relationship with the Province
- e. Water Tax distribution between residential and commercial users
- f. Organizational Review

Councillor Danny Breen Chairperson

#### SJMC2013-02-04/68R

It was moved by Councillor Breen; seconded by Councillor Tilley: That the Committee's recommendations be approved.

Regarding Item #1 – Assessment of Partially Constructed Properties, it was moved by Councillor Breen, seconded by Councillor Colbert: That the matter be referred back to the Committee for further discussion, in order to obtain more detail in terms of the overall impact of the assessment of partially constructed properties.

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The motion being put was unanimously carried.

The main motion being put including deferral of Item #1 was unanimously carried.

# Planning & Housing Standing Committee Report January 29th, 2013

Council considered the following Planning & Housing Committee Report dated January 29<sup>th</sup>, 2013:

In Attendance: Councillor Tom Hann, Chairperson

Deputy Mayor Shannie Duff Councillor Frank Galgay Councillor Bruce Tilley Councillor Wally Collins Councillor Sheilagh O'Leary Mr. Bob Smart, City Manager

Mr. Cliff Johnston, Director of Planning

Mr. Bob Bursey, City Solicitor

Mr. Walt Mills, Director of Engineering

Mr. Dave Blackmore, Director of Building and Property Management Lynnann Winsor, Manager of Development, Engineering Services

Mr. Joe Sampson, Manager of Development, Planning

Ms. Lindsay Lyghtle-Brushett, Planner

Ms. Judy Powell, General Manager, Metrobus Ms. Maureen Harvey, Recording Secretary

# 1. Representatives of Reardon Construction and Development Limited re: Application to rezone property at the intersection of Ruby Line and Southlands Boulevard (Ward 5)

The Committee met with Mr. Bill White and Mr. Roger Barbour, representing Reardon Construction and Development Limited with respect to the application to rezone a parcel of land located adjacent to the intersection of Ruby Line and southlands Boulevard with the intention of developing 55 townhomes and a four storey, 48 unit condominium development with both components of the development intended to house seniors.

Moved by Councillor Tilley; seconded by Councillor O'Leary that the application submitted by Reardon Construction and Development Limited to rezone a parcel of land located to the intersection of Ruby Line and Southlands Boulevard with the intention of developing seniors housing comprised of 55 townhomes and a four storey, 48 unit condominium

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development be referred to a public meeting to be chaired by a member of Council.

# 2. <u>Review of Canadian Municipal Practices Regarding Vacant and Derelict Business Properties.</u>

In response to a Council directive for staff to undertake a review of how Canadian municipalities deal with vacant and derelict commercial business properties, the Committee considered a memorandum from the Director of Planning dated January 28, 2013 a copy of which is attached.

Several cities with similar demographics as St. John's were contacted. It was noted that most Canadian municipalities appear to require vacant buildings to be secure and safe against the risk of fire, accident or damage, but do not deal with the issue of new uses/occupancies for vacant buildings. As long as vacant buildings are maintained in a safe and secure manner, finding a new use for a vacant structure appears to be left as a matter between the private property owner of the vacant building and prospective new owners, renters or lessees for possible new occupancies.

# 3. <u>Proposed Text Amendment to the St. John's Development Regulations Introduce "Recreational Use" into the Forestry (F) Zone</u>

The Committee considered the a memorandum from the Director of Planning dated January 28, 2013 dealing with a referral from the Crown Lands Office respecting an application for a Crown Land Licence under which the St. John's R/C Flyers Inc. would occupy Crown Land at Pasture Land Road located off the Trans-Canada Highway for the flying of radio controlled airplanes.

Moved by Deputy Mayor Duff; seconded by Councillor O'Leary that a proposed text amendment to the St. John's Development Regulations to introduce "Recreational Use" as a Discretionary Use into the Forestry (F) Zone be advertised for public review and comment. Upon completion of this process, the amendment would be referred to a future Regular Meeting of Council for consideration of adoption and approval.

It was noted the application from St. John's R/C Flyers Inc. to operate their proposed radio controlled airplane operation could be advertised simultaneously with the text amendment.

Councillor Tom Hann Chairperson

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### SJMC2013-02-04/69R

It was moved by Councillor Hann; seconded by Councillor Collins: That the Committee's recommendations be approved.

Regarding Item #2, Review of Canadian Municipal Practices regarding vacant and derelict business properties, Councillor O'Leary noted that some municipalities have bylaws in place to penalize business owners of vacant derelict properties, and asked that staff further pursue the matter by expanding the review to include municipalities across Canada other than those already reviewed by staff.

Following discussion, the motion being put was unanimously carried.

# Environmental Advisory Committee Report dated December 6th, 2012

Council considered the following Environmental Advisory Committee Report dated December 6<sup>th</sup>, 2012:

**Attendees:** Councillor Sheilagh O'Leary

Kieran Hanley, NL Environmental Industry Association

Randal Greene, Nature Conservancy Canada

Rick Kelly, Food Security Network

Arvo McMillan, Individual Representative Jonas Roberts, Individual Representative Marvin Barnes, Individual Representative Rick Comerford, Individual Representative

Hope Bennett, Northeast Avalon ACAP

Ken O'Brien, Manager of Planning and Information

Karen Chafe, Recording Secretary

#### 1. <u>Identification of Wetlands and Rivers</u>

The Committee referenced the number of significant wetlands and rivers within the City, many of which are not identified and some of which are not even known to the general public. The Committee recommends the following:

That given the importance of these wetlands and rivers, it was agreed that efforts be made to give them a higher profile through the following means:

- Identification of significant wetlands and rivers;
- Naming (or re-naming) of significant wetlands;
- Installation of signage around the identified wetlands, and on roads that cross main rivers; and

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• Development of interpretive story boards which illustrate the significance of the identified wetlands.

To implement the above noted, the Committee will have to consult with and engage the assistance of various agencies and departments such as the following:

- The Planning Department
- The Parks Division (under the Department of Public Works & Parks)
- The Grand Concourse Authority
- The City's Nomenclature Committee

#### 2. <u>Committee Terms of Reference</u>

The Environmental Advisory Committee established a sub-committee to develop a draft terms of reference for the Committee's review. The draft was referred to the Committee as a whole and eventually to the City's Legal Department. The final draft is attached to this report for Council's review.

The Committee recommends that Council approve the attached Terms of Reference for the Environmental Advisory Committee.

As the Environmental Advisory Committee is formed as part of the St. John's Development Regulations, the revised Terms of Reference will necessitate an amendment to the Development Regulations, which is a formal process required under the Urban and Rural Planning Act.

Councillor Sheilagh O'Leary Chairperson Environmental Advisory Committee

#### SJMC2013-02-04/70R

It was moved by Councillor O'Leary; seconded by Deputy Mayor Duff: That the Committee's recommendations be approved.

The motion being put was unanimously carried.

#### **Development Permits List**

Council considered as information the following development permits for the period of January 18<sup>th</sup> to January 24<sup>th</sup>, 2013.

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#### DEVELOPMENT PERMITS LIST DEPARTMENT OF PLANNING FOR THE PERIOD OF January 18, 2013 TO January 24, 2013

Code	Applicant	Application	Location	Ward	Development Officer's Decision	Date
RES	Kavanagh's Construction Ltd	Demolition & Reconstruction of Property	28 Whiteway Street	4	Approved	13-01-21
ОТ		Proposed Eleven (11) Lot Residential Subdivision	Camrose Drive	4	Rejected: Contrary to Sections 104 and 106 of the City of St.John's Act and Section 10.46 of the St.John's Development Regulations	13-01-31

\* Code Classification:
RES - Residential
COM - Commercial
AG - Agriculture
OT - Other

INST - Institutional IND - Industrial Gerard Doran Development Officer Department of Planning

\*\* This list is issued for information purposes only. Applicants have been advised in writing of the Development Officer's decision and of their right to appeal any decision to the St. John's Local Board of Appeal.

### **Building Permits List**

### SJMC2013-02-04/71R

It was moved by Councillor Collins; seconded by Councillor Tilley: That the recommendation of the Director of Building and Property Management with respect to the following Building Permits List be approved: - 14 - 2013-02-04

# Weekly Building Permits List Council's February 4, 2013 Regular Meeting

Permits Issued: 2012/01/24 To 2013/01/30

#### Class: Commercial

3-7 Cashin Ave	Co	Commercial Garage
120 Lemarchant Rd, Pony Locale	Co	Commercial School
34 New Cove Rd	Co	Day Care Centre
386 Stavanger Dr	Co	Office
173 Elizabeth Ave	Sn	Retail Store
168 Major's Path	Sn	Mixed Use
22 O'leary Ave	Ms	Restaurant
3 Stavanger Dr	Ms	Retail Store
390 Topsail Rd	Ms	Retail Store
390 Topsail Rd	Ms	Retail Store
430 Topsail Rd-Ardene	Sn	Retail Store
655 Topsail Rd	Sn	Retail Store
340 Torbay Rd	Ms	Office
141 Torbay Rd	Ms	Restaurant
9-11 Waldegrave St	Sn	Eating Establishment
304 Water St	Sn	Retail Store
7 Wicklow St	Sn	Office
187 Gower St	Nc	Patio Deck
336 Logy Bay Rd, Academy Can.	Cr	Commercial School
48 Kenmount Rd, Quilts Etc	Rn	Retail Store
Avalon Mall	Rn	Retail Store
394 Kenmount Rd	Cr	Service Shop

This Week \$ 600,922.00

Class: Industrial

This Week \$ .00

Class: Government/Institutional

This Week \$ .00

#### Class: Residential

9 Augusta Court - Unit 18	Nc	Condominium
10 Kenai Cres., Lot 181	Nc	Single Detached Dwelling
584 Topsail Rd	Nc	Accessory Building
43 Beacon Hill Cres	Co	Day Care Centre
565 Topsail Rd	Co	Home Office
15 Glenlonan St	Cr	Subsidiary Apartment
79 Penney Cres	Ex	Single Detached Dwelling
12 Suez St	Ex	Single Detached Dwelling
8 Antelope St	Rn	Single Detached Dwelling
11 Antelope St	Rn	Single Detached Dwelling
1 Bonnycastle Cres	Rn	Single Detached Dwelling
50 Branscombe St	Rn	Single Detached Dwelling
1 Eagle Crt	Rn	Townhousing

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2 Eagle Crt
                                    Rn Retail/Food&Beverage
4 Eagle Crt
                                    Rn Townhousing
4 Eagle Crt
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28 Eagle Crt
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40 Keane Pl
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                                        Townhousing
                                    Rn
39 Lady Anderson St
                                        Single Detached & Sub.Apt
23 Symonds Ave
                                   Rn Single Detached Dwelling
82 Watson St
                                   Rn Townhousing
20-22 Young St
                                   Rn Townhousing
61 Golf Ave
                                   Sw Single Detached Dwelling
60 Prince Of Wales St
                                    Sw Single Detached Dwelling
                                                  This Week $ 1,080,975.00
                      Class: Demolition
187 Empire Ave
                                        Single Detached Dwelling
                                    Dm
20 William St
                                    Dm Single Detached Dwelling
                                                                  4,000.00
                                                  This Week $
                                         This Week''s Total: $ 1,685,897.00
             Repair Permits Issued: 2013/01/24 To 2013/01/30 $
                                                                 23,500.00
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#### Legend

Co	Change Of Occupancy	Sn	Sign
Cr	Chng Of Occ/Renovtns	Ms	Mobile Sign
Ex	Extension	Cc	Chimney Construction
Nc	New Construction	Cd	Chimney Demolition
Oc	Occupant Change	Dv	Development File

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Rn Renovations Ws Woodstove Sw Site Work Dm Demolition

Ti Tenant Improvements

Year To Date Comparisons								
February 4, 2013								
Type 2012 2013 % Variance (+/-)								
Commercial	\$7,800,300.00	\$28,800,600.00	269					
Industrial	\$0.00	\$0.00	0					
Government/Institutional	\$1,100,300.00	\$0.00	-100					
Residential	\$11,800,800.00	\$8,600,000.00	-27					
Repairs	\$200,300.00	\$100,800.00	-50					
Housing Units (1 & 2 Family Dwellings)	32	17						
Total	\$20,901,700.00	\$37,501,400.00	79					

Respectfully Submitted,

David Blackmore, R.P.A.
Director Of Building & Property Management.

# **Payrolls and Accounts**

#### SJMC2013-02-04/72R

It was moved by Councillor Collins; seconded by Councillor Tilley: That the following Payrolls and Accounts for the week ending January 31, 2013 be approved:

# Weekly Payment Vouchers For The Week Ending January 31, 2013

#### **Payroll**

Total:	\$ 6,350,907.63
Accounts Payable	\$ 3,886,034.19
Bi-Weekly Fire Department	\$ 570,358.79
Bi-Weekly Management	\$ 684,970.69
Bi-Weekly Administration	\$ 709,720.98
Public Works	\$ 499,822.98

- 17 - 2013-02-04

#### The motion being put was unanimously carried.

#### **Travel Request by His Worship the Mayor**

#### SJMC2013-02-04/73R

It was moved by Councillor Tilley; seconded by Councillor Hickman: That travel by His Worship the Mayor to attend the Cruise Sales Calls & Seatrade Cruise Shipping Convention in Fort Lauderdale and Miami, March 5 to March 14, 2013, be approved.

The motion being put was unanimously carried.

# Snow Clearing Report for the period January 1st to February 1st, 2013

Council considered as information the snow clearing report for the period January 1 to February 1, 2013.

#### February 2013 Economic Update

Councillor Tilley presented the highlights of the February 2013 Economic Update.

#### Email to His Worship the Mayor Re: Prime Minister's Volunteer Awards

Council considered the above noted email advising of the second Call for Nominations for the Prime Minister's Volunteer Awards and encouraging submission of nominations of an individual, group, business or not-for-profit organizations.

His Worship the Mayor asked that anyone wanting to put forward a nomination to do so through his office

# Memorandum dated February 4, 2013 from the Chairperson, Arts Advisory Committee Re: Volunteers to serve on Grants to Artists and Arts Organizations Jury

Council considered the above noted memorandum from Deputy Mayor Duff, Chairperson, Arts Advisory Committee, advising that the Committee is seeking two volunteers to serve on the jury. Deputy Mayor Duff asked that anyone interested in - 18 - 2013-02-04

volunteering to serve on the Grants to Artists and Arts Organizations Jury may do so by submitting their name to Karen Chafe, Recording Secretary.

### **Councillor Hann**

Councillor Hann noted that as part of discussions during the municipal plan review and follow-up discussions with the City Manager and representatives of Metrobus on the establishment of a community market/farmer's market, it is suggested that the former metrobus site be considered as a suitable location for a community market. He noted that details on the setup and financing are under consideration by staff and metrobus, and a report will be forthcoming for Council's consideration.

His Worship the Mayor noted that recreational planning was also a consideration under the municipal plan review and suggested holding information sessions/focus groups to allow an opportunity for input from our youth. Councillor Hann noted that both suggestions will be considered.

#### **Adjournment**

There being no further business, the meeting adjourned at 6:10 p.m.

# MEMORANDUM

Date: February 7, 2013

To: His Worship the Mayor and Members of Council

**Re:** Council Directive R2012-10-29/11

**Proposed Hotel Development** 

Civic Number 227, 229 & 245 Kenmount Road (Ward 4)

**Applicant: Pacific Coast Architecture for Northwood Properties Corporation** 

By way of the Council Directive noted above, City staff was directed to draft and advertise proposed text amendments to the St. John's Municipal Plan and the St. John's Development Regulations which would allow the building height of the hotel development proposed to be constructed at Civic Numbers 227-229-245 Kenmount Road. Please see the attached location plan for the hotel project.

The text amendments to the Municipal Plan and the Development Regulations have been drafted by the Department of Planning in conjunction with the Legal Department and have been advertised for public review and comment. The amendments are scheduled to be referred for initial decision to the agenda for the Regular Meeting of Council to be held on February 11, 2013.

#### **Background Information**

Pacific Coast Architecture has applied on behalf of Northwood Properties to construct a Sandman Signature Hotel on the properties located at Civic Numbers 227, 229 and 245 Kenmount Road. The hotel is proposed to be six (6) storeys, approximately 24 metres in height. The hotel is to contain approximately two hundred (200) rooms, two (2) restaurants, meeting and banquet rooms and one (1) future free-standing restaurant with surface parking for approximately three hundred-sixty (360) vehicles.

The application property is zoned as Commercial Highway (CH) under the St. John's Development Regulations and is designated as a Commercial Highway District in the St. John's Municipal Plan. A hotel is a Permitted Use in the CH Zone.

Both the Commercial Highway (CH) Zone and the Commercial Highway District limit building heights to a maximum of 15 metres. As noted, the hotel development is proposed to be six (6) storeys, approximately 24 metres in height. In order to allow the proposed hotel development, it is necessary to undertake text amendments to both the Municipal Plan and the Development Regulations to allow the hotel development's proposed building height.

Text amendments to both the Development Regulations and the Municipal Plan have been drafted to allow the hotel development's proposed building height. The amendments would be site-specific to the hotel application site only and would provide that at the properties located at Civic Numbers 227, 229 and 245 Kenmount Road, that under the current CH Zone designation, the maximum allowed building height is 25 metres. A rezoning of the application site is not required.



Notice of the proposed text amendments have been posted on the City website and on two occasions in The Telegram Newspaper. In addition, a notice of the proposed text amendments has been mailed to property owners located within a radius of 200 metres from the application site. Any written public representations received by the City Clerk's Department respecting the proposed text amendments will be referred to the agenda for the Regular Meeting of Council to be held on February 11, 2013 at which time Council is scheduled to make an initial decision respecting the amendments.

#### Recommendation

It is recommended that Council now adopt-in-principle, subject to the issuance of a Provincial release from the Department of Municipal Affairs, the attached resolutions for St. John's Municipal Plan Amendment Number 109, 2013 and St. John's Development Regulations Amendment Number 557, 2013. As noted, the effect of these site-specific amendments will be to increase the maximum allowed building height at the properties located at Civic Numbers 227, 229 and 245 Kenmount Road from 15 metres to 25 metres.

If the amendments are adopted-in-principle by Council, these will then be referred by the Department of Planning to the Department of Municipal Affairs with a request for a Provincial release of the amendments. Once the Provincial release is issued, the amendments will then be referred to a future Regular Meeting of Council for consideration of formal adoption and the appointment by Council of an independent commissioner responsible to conduct a public hearing and to prepare a report with recommendations on the amendments for Council.

Cliff Johnston, MCIP Director of Planning

CJ/dlm

Attachments

I:\JOHNSTON\2013\Mayor - Sandman Hotel Feb 7 2013.doc



## RESOLUTION ST. JOHN'S MUNICIPAL PLAN AMENDMENT NUMBER 109, 2013

**WHEREAS** the City of St. John's wishes to allow a hotel development at Civic Number 227-229-245 Kenmount Road which will have a building height greater than 15 metres.

**BE IT THEREFORE RESOLVED** that the City of St. John's hereby adopts the following text amendment to the St. John's Municipal Plan in accordance with the provisions of the Urban and Rural Planning Act.

Amend Part III, Section 3.3.3 ("Commercial Highway Land Use District – Building Height and Area") by adding the following new sentence so that the Section reads as follows:

"Building Height and Area Building Heights in this District shall not exceed a height of 15 metres or a Floor Area Ratio of 1.0 with the exception of the property located at Civic Number 227-229-245 Kenmount Road where the maximum allowed Building Height is 25 metres.

**BE IT FURTHER RESOLVED** that the City of St. John's requests the Minister of Municipal Affairs to register the proposed amendment in accordance with the requirements of the Urban and Rural Planning Act, 2000.

this Resolution has been sign day of	•	nd the City Clerk on behalf of Council this
•		
Mayor		I hereby certify that this Amendment has been prepared in accordance with the Urban and Rural Planning Act, 2000.
City Clerk		
		MCIP

**Provincial Registration** 

# RESOLUTION ST. JOHN'S DEVELOPMENT REGULATIONS AMENDMENT NUMBER 557, 2013

**WHEREAS** the City of St. John's wishes to allow a hotel development at Civic Number 227-229-245 Kenmount Road which will have a building height greater than 15 metres.

**BE IT THEREFORE RESOLVED** that the City of St. John's hereby adopts the following text amendment to the St. John's Development Regulations in accordance with the provisions of the Urban and Rural Planning Act.

Amend Section 10.20.3 ("Zone Requirements – Commercial Highway (CH) Zone) by adding the following new subsection:

"10.20.3 (3) Notwithstanding subsections (1) and (2) noted above, the maximum Building Height for the property located at Civic Number 227-229-245 Kenmount Road is 25 metres.

**BE IT FURTHER RESOLVED** that the City of St. John's requests the Minister of Municipal Affairs to register the proposed amendment in accordance with the requirements of the Urban and Rural Planning Act, 2000.

**IN WITNESS THEREOF** the Seal of the City of St. John's has been hereunto affixed and this Resolution has been signed by the Mayor and the City Clerk on behalf of Council this day of , 2013.

Mayor	I hereby certify that this Amendment has been prepared in accordance with the Urban and Rural Planning Act, 2000.
City Clerk	
	MCIP
Provincial Registration	



SALES . LEASING . MANAGEMENT

January 30th, 2013

City of St. John's P.O. Box 908 St. John's, NL A1C 5M2 Attention: The City Clerk's Department

Re: 227-229 & 245 Kenmount Road, Property Redevelopment Text Amendment for Building Height from 15m – 25m Hotel Development February 11<sup>th</sup>, 2013 Public Notices

Please be advised that as the owners of the Metro Place Building at 261 Kenmount Road which is immediately adjoining the proposed development at 227-229-245 Kenmount Road we strongly support the redevelopment application and suggested that the building height be allowed to go to 25m. This development would be a significant improvement to the area and we would like to see continued excellent developments such as the Sandman Signature Hotel and free-standing restuarant in this area of the City of St. John's.

I can be contacted at 579-4233.

Yours truly,

George Kirkland Jr., MBA, CCIM

Owner/Director

Kenmount Properties Inc.

#### To

Thank you for returning my telephone call, I appreciate you explaining the process to me. I have some concerns about the above noted amendment as I own the property directly behind this area. My Building lot is on Old Pennywell Rd. I have been delayed building my home because of the blasting with regards to the extension of The TEAM GUSHUE HIGHWAY I have spoken with the city many times on this issue. my main concern with the above amendment is considering the height elevation on old Pennywell Rd. when I build my home the people in those hotel rooms. will be looking directly into my home. I do not feel anybody would feel that is an acceptable situation. I would like council and planning to consider this when deciding if this is to go forward. Also the noise levels in the area are going to be elevated because of the new Highway and now you want to add another 360 cars in addition to the new Highway. I (like everyone) have had to travel on Kenmount Rd. the amount of traffic is very high causing bumper to bumper traffic jams If you add another 360 cars it is going to affect traffic flow it has to. Thank you for considering my objections

# **NOTICES PUBLISHED**

Applications which have been advertised in accordance with the requirements of Section 5.5 of the St. John's Development Regulations and which are to be considered for approval by Council at the **Regular Meeting of Council on Monday, February 11, 2013** 

Ref #	Property Location/ Zone Designation	Ward	Application Details	Floor Area (square metres)	# of Employees (includes the applicant)	# of On-Site Parking Spaces	Written Representations Received	Department of Planning Notes
1	Civic No. 82 Harvey Road Institutional (I) Zone		A Discretionary Use Application has been submitted by the Church Lads Brigade (CLB) at Civic No. 82 Harvey Road requesting permission for a Lounge License as part of the overall business operation. The Lounge License will enable the (CLB) to host functions which would not require food to be served at an event.				One (1) submission received	The Department of Planning recommends approval of the application subject to all applicable City requirements.
2	Civic No. 10 Strawberry Marsh Rd.  Residential Low Density (R1) Zone		A Discretionary Use Application has been submitted requesting permission to occupy Civic No. 10 Strawberry Marsh Road as a Home Occupation for craft classes. The proposed business will occupy a floor area of approximately 33 m². The classes are offered 6 times per month, on Monday-Thursday, 7:30p.m. – 9:30p.m., and an occasional morning class from 10:00a.m. to 12:00p.m., once or twice a month. No morning classes in December and no classes offered at all in July and August. The business involves crafting classes for a maximum of 6 clients. There are three (3) on-site parking spaces provided for the business. The applicant is the sole employee.		1	3	Six (6) submissions received	The Department of Planning recommends approval of the application subject to all applicable City requirements.

The City Clerk's Department and the Department of Planning, in joint effort, have sent written notification of the applications to property owners and occupants of buildings located within a minimum 150-metre radius of the application sites. Applications have also been advertised in The Telegram newspaper on at least one occasion and applications are also posted on the City's website. Where written representations on an application have been received by the City Clerk's Department, these representations have been included in the agenda for the Regular Meeting of Council.

Cliff Johnston, MCIP Director of Planning I am writing regarding the application of the CLB who are requesting a Lounge License. While the CLB are not in a residential zone they are surrounded by a number of residential areas, of which the west side of Parade Street is one. So first, I think that a Lounge needs to be seen in the broader context of the neighborhood in which it is being located. At present the nearest such facility is over on Cookstown Road. Second. I would not that parking is an issue for many of the functions already held by the CLB, since they have almost no parking at their site. As a result we find people from the CLB wander around looking for parking. I would prefer to limit those doing this who would be coming from a Lounge.

I do not oppose the expansion of activities at the CLB Armory but would ask that they be limited to weekends and restricted in the hours.

Thank you for this opportunity to comment on this application.

Ordinarily I am supportive for any entrepreneurial activity proposed for the City of St. John's. However I find it necessary to voice objections to the proposal for # 10 Strawberry Marsh Road. I have lived on for approximately 35 years.

In that time I have learned to adapt to many circumstances which have been disruptive or annoying to the peace and serenity of the area - for example the disruptions of (older) school children, some of whom in the exuberance of youth and not living in the area, have demonstrated unsuitable behaviors, The disruption of closure of buildings and reopening as private or public operations, the disruption of increased criminal activities and most recently the indiscriminate rental of vacant homes to excessive numbers of post secondary students with vehicles, too many to allow for parking at the rental site as well as vacant land being used as a site to store heavy machinery during the construction season.

I have viewed the road map and I see a business operation with 3 parking sites and the potential for 6 cars for the class participants and 2 cars for the owners - where will everybody park? Obviously on Strawberry Marsh Road- as they have been for some time.

I also bring to your attention the fact that the volume of traffic has increased significantly, as it has been detouring during recent construction, and has now become a new access route for traffic going East and west on Prince Phillip Drive and moving south to Elizabeth Avenue and Long Pond Road and on to Carpasian Road and as an alternate route to the Torbay area.

There is an old Chinese Proverb which ends .... death by a thousand cuts. Neither one fatal but the combined cuts result in death. I see the combined "discretionary use" with the continuous expansion of "harmless?" disruptions to the normal as a progressive damage to the neighborhood.

As such I am reluctantly against any new or "stacking" of disruptions to this area.

To whom it may concern,

I am opposed to the application for 10 Strawberry Marsh Road for craft classes.

I am concerned about the vehicles parked on the road when classes are occurring. Strawberry Marsh Road is a busy street, with high volumes of traffic and used by emergency vehicles frequently. It is an averaged width road despite its use.

In the past, this location has had events where there has been numerous vehicles parked on both sides of the road essentially obstructing the flow of traffic. There is room for only an average sized car to get through.

I am concerned that it will be a safety concern. I am also concerned that classes will be offered during the day at peak traffic times, such as noon hour.

If the road was designated with parking on one side only, that may lessen the safety issue. Another option is for cars to park in the Fisheries Dept. Parking lot located up the road in the evenings.

I trust that due consideration be given to these issues. Sincerely,

February 5, 2013



Attention:

City Clerk's Department City of St. John's, NL

### Re: Application for home occupation - 10 Strawberry Marsh Road

I write in opposition to the proposed home occupation at 10 Strawberry Marsh Road.

I have worked at and have experienced significant frustration and traffic disruption at this address during the day. This is especially true when cars are double-parked in front of 10 Strawberry Marsh Road. While this disruption in traffic has not been frequent, it only takes one time for a fire truck or an ambulance to be delayed to have devastating consequences.

Strawberry Marsh Road is only wide enough for two lanes of traffic and any parking on this road impedes the smooth flow of traffic. This is particularly true for fire and emergency vehicles, which is an important consideration given the number of schools, government offices, the St. Patrick's Mercy Home, St. Pius X church and parish hall, and the school board offices in the area.

If the applicant could guarantee that they would not park on Strawberry Marsh Road and would use Dartmouth Place, Smithville Crescent, the Pius X parking lot or any of the cul de sacs in the area, I would have no opposition to this application.

Thank you very much for your consideration.



From:7291884 #456 P.002/00/20 A748674 02/05/2013 12:24 #456 P.002/002

To whom it may concern I have no issue with this.

Good for her

I have received notification of a Discretionary Use Application to occupy Civic No. 10 Strawberry Marsh Road as a Home Occupation for craft classes. and have no problem with this application.

As homeowners at we would like to heartily endorse the proposed home craft class use of that property.

The plans are reasonable and suitable, will not increase traffic, allow for more than adequate parking and will support a useful home based effort in a time of high unemployment. Though we have no personal interest in crafts and no knowledge of the homeowners at 10 Strawberry Marsh Road it is a pleasure to endorse such a worthy plan.

Thanks for the opportunity to get in touch regarding this matter!

#### REPORT/RECOMMENDATIONS Development Committee February 5, 2013

The following matter was considered by the Development Committee at its meeting held on February 5, 2013. A staff report is attached for Council's information.

1. Equity Capital Corporation Crown Land Grant Referral for 0.03 Hectares of Land Cappahayden Street Ward 5

That Council approve the subject Crown Land Grant referral. Should the applicant be successful in obtaining the Crown Land Gant, a formal development application must be submitted to the City for review and approval prior to the commencement of any development on the site.

Robert F. Smart City Manager

Chair – Development Committee

attach/mh

## MEMORANDUM

Date:

February 7, 2013

To:

His Worship the Mayor and Members of Council

From:

Robert Smart

Chair-Development Committee

Re:

Department of Planning File Number 13-00022/B-17-C.8

Department of Environment and Conservation File No.1035809

**Equity Capital Corporation** 

Crown Land Grant Referral for 0.03 Hectares of Land

Cappahayden Street Ward 5 Residential Low Density (R1) Zone

The Provincial Department of Environment and Conservation has referred an application to the City requesting comment for a Crown Land Grant regarding the above-referenced property. This parcel of Crown Land was part of the former Newfoundland Railway Line. The applicant intends to consolidate the subject land with the rear yards with its adjacent free hold property of the Kilbride Brook Subdivision.

#### Recommendation:

Council approve the subject Crown Land Grant referral. Should the applicant be successful in obtaining the Crown Land Grant, a formal development application must be submitted to the City for review and approval prior to the commencement of any development on the site.

Robert Smart

Chair-Development Committee

GD/dlm



# DEVELOPMENT PERMITS LIST DEPARTMENT OF PLANNING FOR THE PERIOD OF February 1, 2013 TO February 7, 2013

Code	Applicant	Application	Location	Ward	Development Officer's Decision	Date
COM	McLoughlan Estates Limited	Site Improvements	24-26 Blackmarsh Road	2	Approved	13-02-01
COM		Home Office-Electrical Contractor	42 castle Bridge Dr.	5	Approved	13-02-05
COM		Home Office-Internet Sales for Immunoway Biotechnology	24 Notre Dame Dr.	3	Approved	13-02-05
INST	AE Consultants	West End Fire Station- Site Plan	Blackmarsh Road	3	Approved	13-02-05

Code Classification:

- Residential - Commercial - Agriculture - Other RES COM INST IND - Institutional - Industrial

Duand Non

AG OT

This list is issued for information purposes only. Applicants have been advised in writing of the Development Officer's decision and of their right to appeal any decision to the St. John's Local Board of Appeal.

**Gerard Doran** Development Officer Department of Planning

### Building Permits List Council's February 11, 2013 Regular Meeting

Permits Issued: 2012/01/31 To 2013/02/06

#### Class: Commercial

61 James Lane	Со	Warehouse
61 James Lane	Со	Retail Store
279 Portugal Cove Rd	Со	Service Shop
145 Lemarchant Rd	Rn	Office
40 Aberdeen Ave	Ms	Retail Store
40 Aberdeen Ave	Ms	Service Shop
79b Aberdeen Ave	Ms	Retail Store
89 Aberdeen Ave	Ms	Retail Store
57 Blackmarsh Rd	Ms	Place Of Assembly
44 Crosbie Rd	Ms	Convenience Store
10 Elizabeth Ave	Ms	Retail Store
324 Frecker Dr	Ms	Convenience Store
9 Hallett Cres	Ms	Retail Store
12-20 Highland Dr	Ms	Retail Store
35 Kelsey Dr	Ms	Restaurant
39 Kelsey Dr	Ms	Retail Store
58 Kenmount Rd	Ms	Office
394 Kenmount Rd-Meks Salon	Sn	Service Shop
409 Kenmount Rd	Ms	Commercial Garage
219 Major's Path	Ms	Retail Store
10 Messenger Dr	Ms	Retail Store
40 Mundy Pond Rd	Ms	Admin Bldg/Gov/Non-Profit
110 Mundy Pond Rd	Ms	Church
119 New Cove Rd	Ms	Clinic
446 Newfoundland Dr	Ms	Restaurant
60 O'leary Ave	Ms	Retail Store
54 Pippy Pl	Ms	Retail Store
279 Portugal Cove Rd-Envy Hair	Ms	Service Shop
279 Portugal Cove Rd	Ms	Clinic
3 Queen St	Sn	Retail Store
2 Stavanger Dr	Sn	Service Station
410 Stavanger Dr	Ms	Retail Store
397 Stavanger Dr	Ms	Retail Store
415 Stavanger Dr	Ms	Restaurant
86 Thorburn Rd	Ms	Service Station
430 Topsail Rd - Cleo	Sn	Retail Store
446 Topsail Rd	Ms	Service Station
26-34 Torbay Rd	Ms	Tavern
10 Elizabeth Ave	Ms	Retail Store
192-194 Torbay Rd	Ms	Restaurant
320 Torbay Rd	Ms	Club
350 Torbay Rd -Greco	Sn	Restaurant
710 Torbay Rd	Ms	Retail Store
710 Torbay Rd	Ms	Retail Store
141 Torbay Rd	Ms	Retail Store
14-24 Pepperrell Rd	Со	Light Industrial Use
123-125 Quidi Vidi Rd	Rn	Eating Establishment
370 Torbay Rd, Suite E130	Rn	Office
655 Topsail Rd-Satin Laser Spa	Cr	Service Shop
95d Stavanger Dr	Rn	Eating Establishment
Avalon Mall, Merle Norman	Rn	Retail Store

Avalon Mall Jump Plus Cr Retail Store
47 Pippy Pl Rn Office
Factory Lane Rn Office

This Week \$ 791,223.00

Class: Industrial

This Week \$ .00

Class: Government/Institutional

This Week \$ .00

#### Class: Residential

1.0 1.1.5		5 11 11
1 Carrick Dr	Nc	Accessory Building
187 Empire Ave, Unit 1	Nc	Townhousing
187 Empire Ave , Unit 2	Nc	Townhousing
187 Empire Ave, Unit 3	Nc	Townhousing
187 Empire Ave, Unit 4	Nc	Townhousing
72 Kenai Cres, Lot 211	Nc	Single Detached Dwelling
90 Kenai Cres, Lot 220	Nc	Single Detached & Sub.Apt
Main Road, Lot 1	Nc	Single Detached Dwelling
12 Primrose Pl	Nc	Accessory Building
244 Stavanger Dr, Lot 67	Nc	Single Detached Dwelling
9 Lucyrose Lane	Cr	Single Detached Dwelling
13 Balmoral Pl	Rn	Single Detached Dwelling
16 Birmingham St	Rn	Single Detached & Sub.Apt
24 Exmouth St	Rn	Subsidiary Apartment
8 Lewisporte Pl	Rn	Single Detached & Sub.Apt
1 Mcneily St	Rn	Single Detached Dwelling
12 Merrymeeting Rd	Rn	Mixed Use
17 Miranda St	Rn	Single Detached & Sub.Apt
63 Prince Of Wales St	Rn	Single Detached Dwelling
46 Smith Ave	Rn	Single Detached Dwelling
80 Springdale St	Rn	Townhousing
73 Springdale St	Rn	Semi-Detached Dwelling
73 Springdale St	Rn	Semi-Detached Dwelling
23 Symonds Ave	Rn	Single Detached Dwelling
54 Long Pond Rd	Sw	Single Detached Dwelling
414blackmarsh Rd	Sn	Semi-Detached Dwelling
II IDIGOMINALDII INA	D11	Jeni Decached Dwelling

This Week \$ 1,566,050.00

Class: Demolition

This Week \$ .00

This Week''s Total: \$ 2,357,273.00

#### Legend

Co Change Of Occupancy

Sn Sign Ms Mobile Sign Cr Chng Of Occ/Renovtns

Ex Extension Cc Chimney Construction Cd Chimney Demolition Nc New Construction Oc Occupant Change Dv Development File

Oc Occupani Ws Woodstove Sw Site Work Dm Demolition

Ti Tenant Improvements

Year To Date Comparisons						
February 11, 2013						
Туре	2012	2013	% Variance (+/-)			
Commercial	\$9,200,300.00	\$29,600,800.00	222			
Industrial	\$0.00	\$0.00	0			
Government/Institutional	\$1,900,300.00	\$0.00	-100			
Residential	\$12,400,000.00	\$10,200,100.00	-18			
Repairs	\$200,500.00	\$100,800.00	-50			
Housing Units (1 & 2 Family Dwellings)	33	25				
Total	\$23,701,100.00	\$39,901,700.00	68			

Respectfully Submitted,

David Blackmore, R.P.A. Director Of Building & Property Management.

## <u>Memorandum</u>

### Weekly Payment Vouchers For The Week Ending February 7, 2013

## **Payroll**

Public Works \$ 634,339.31

Bi-Weekly Casual \$ 23,264.26

Accounts Payable \$8,518,863.68

Total: \$ 9,176,467.25



NAME	CHEQUE #	DESCRIPTION	AMOUNT
MS GOVERN	00048050	PROFESSIONAL SERVICES	\$106,767.69
NEWFOUNDLAND POWER	00048051	ELECTRICAL SERVICES	\$13,373.09
BELL ALIANT	00048052	TELEPHONE SERVICES	\$8,132.18
SKINNER, ANGELA	00048053	REFUND - SWIMMING LESSONS	\$112.00
ST. JOHN'S CLEAN & BEAUTIFUL	00048054	2013 OPERATING GRANT	\$63,750.00
GOODLIFE FITNESS	00048055	PAYROLL DEDUCTIONS	\$2,103.98
UNITED WAY OF NEWFOUNDLAND & LABRADOR	00048056	PAYROLL DEDUCTIONS	\$50.80
HEALTH CARE FOUNDATION	00048057	PAYROLL DEDUCTIONS	\$18.00
THE WORKS	00048058	PAYROLL DEDUCTIONS	\$1,055.14
ST. JOHN'S FIREFIGHTERS' ASSOC	00048059	PAYROLL DEDUCTIONS	\$24,239.72
NAPE	00048060	PAYROLL DEDUCTIONS	\$1,158.39
CUPE LOCAL 569	00048061	PAYROLL DEDUCTIONS	\$36,456.51
RECEIVER GENERAL FOR CANADA	00048062	PAYROLL DEDUCTIONS	\$3,038.82
PUBLIC SERVICE CREDIT UNION	00048063	PAYROLL DEDUCTIONS	\$8,932.46
RESOURCE CENTRE FOR THE ARTS	00048064	2013 GRANT	\$50,000.00
THE JOHNSON GEO CENTRE	00048065	2013 GRANT	\$60,000.00
QUIDI VIDI RENNIES RIVER DEVELOPMENT FOUNDATION	00048066	2013 GRANT	\$25,000.00
MANULIFE FINANCIAL	00048067	LTD PREMIUMS	\$604.27
NEWFOUNDLAND POWER	00048068	ELECTRICAL SERVICES	\$190,553.32
CITY OF ST. JOHN'S	00048069	MUNICIPAL TAX NPH - JAN-JUNE, 2013	\$307,389.21
BELL MOBILITY	00048070	CELLULAR PHONE USAGE	\$901.00
PARTS FOR TRUCKS INC.	00048071	REPAIR PARTS	\$422.28
RBC GLOBAL SERVICES	00048072	EMPLOYEE DEDUCTIONS - JAN. 2013	\$1,119,094.07
BOMA NL	00048073	REGISTRATION FEES	\$90.40
RECEIVER GENERAL FOR CANADA	00048074	PAYROLL DEDUCTIONS	\$645,199.37
RECEIVER GENERAL FOR CANADA	00048075	PAYROLL DEDUCTIONS	\$205,421.05
INFINITY CONSTRUCTION	00048076	PROGRESS PAYMENT	\$16,831.46
NEWFOUNDLAND POWER	00048077	ELECTRICAL SERVICES	\$59,014.58
NEWFOUNDLAND EXCHEQUER ACCOUNT	00048078	REGISTRATION OF DEEDS	\$200.00
INSTITUTE OF INTERNAL AUDITORS NL CHAPTER	00048079	REGISTRATION FEES	\$40.00
ANNA TEMPLETON CENTRE	00048080	RENTAL FEES	\$1,429.20
NEWFOUNDLAND POWER	00048081	ELECTRICAL SERVICES	\$23,425.37
PARTS FOR TRUCKS INC.	00048082	REPAIR PARTS	\$1,632.89
DUKE, PAUL	00048083	AIR FARE & REGISTRATION FEES	\$2,722.56
CANCELLED	00048084	CANCELLED	\$0.00
RALPH, JEFFREY	00048085	AIR FARE & REGISTRATION FEES	\$2,925.52
DICKS & COMPANY LIMITED	00048086	OFFICE SUPPLIES	\$2,786.09
RECEIVER GENERAL	00048087	HST PAYABLE	\$2,339.65
NEWFOUNDLAND POWER	00048088	ELECTRICAL SERVICES	\$29,491.17

BELL ALIANT	00048089	TELEPHONE SERVICES	\$101.58
O'BRIEN, LESLIE	00048090	ANNUAL PEG FEES	\$306.68
ACKLANDS-GRAINGER	00048091	INDUSTRIAL SUPPLIES	\$7,653.83
AFONSO GROUP LIMITED	00048092	SEWER INSPECTIONS	\$9,586.89
ACTION TRUCK CAP & ACCESSORIES	00048093	REPAIR PARTS	\$337.28
AIR COOLED ENGINE SERVICE LTD.	00048094	REPAIR PARTS	\$387.82
SERVICEMASTER CONTRACT SERVICE	00048095	CLEANING SERVICES	\$367.25
THE ARMY NAVY STORE DIV. FOUR SEASON SPORTS LTD	00048096	EMERGENCY SUPPLIES	\$210.12
ATLANTIC OFFSHORE MEDICAL SERV	00048097	MEDICAL SERVICES	\$4,647.49
TOYS "R" US CANADA LTD	00048098	SUPPLIES - RECREATION PROGRAMS	\$135.59
AQUAM	00048099	SUPPLIES - RECREATION PROGRAMS	\$3,843.20
AUTOMOTIVE SUPPLIES 1985 LTD.	00048100	AUTO SUPPLIES	\$106.51
AVALON FORD SALES LTD.	00048101	AUTO PARTS	\$67.78
B & B SALES LTD.	00048102	SANITARY SUPPLIES	\$183.06
BABB LOCK & SAFE CO. LTD	00048103	PROFESSIONAL SERVICES	\$90.40
COSTCO WHOLESALE	00048104	MISCELLANEOUS SUPPLIES	\$902.67
KELLOWAY CONSTRUCTION LIMITED	00048105	CONTRACT PAYMENT	\$31,847.92
RDM INDUSTRIAL LTD.	00048106	INDUSTRIAL SUPPLIES	\$420.72
ROBERT BAIRD EQUIPMENT LTD.	00048107	RENTAL OF EQUIPMENT	\$3,381.68
DISCOUNT CAR & TRUCK RENTALS	00048108	VEHICLE RENTAL	\$1,376.34
BAKER FLOORING CONTRACTS LTD.	00048109	SUPPLY/INSTALL FLOORING	\$920.95
LIGHTING & TRAFFIC SYSTEMS LTD	00048110	TRAFFIC CONTROLS	\$40,963.60
BELBIN'S GROCERY	00048111	CATERING SERVICES	\$229.85
SMS EQUIPMENT	00048112	REPAIR PARTS	\$4,119.67
CABOT PEST CONTROL	00048113	PEST CONTROL	\$335.05
INTEGRATED OCCUPATIONAL HEALTH SERVICES	00048114	JOBSITE ANALYSIS	\$3,610.00
CHARLES R. BELL LTD.	00048115	APPLIANCES	\$1,181.98
BEST DISPENSERS LTD.	00048116	SANITARY SUPPLIES	\$298.01
PIK-FAST EXPRESS INC.	00048117	BOTTLED WATER	\$63.00
WASTE MANAGEMENT	00048118	COLLECTION SERVICES	\$303.82
ROCKWATER PROFESSIONAL PRODUCT	00048119	CHEMICALS	\$387.14
NUTRI LAWN	00048120	REFUND - WATER DEPOT KEY	\$500.00
GRAPHIC ARTS & SIGN SHOP LIMITED	00048121	SIGNAGE	\$446.35
EC BOONE LTD.	00048122	FREIGHT CHARGES	\$170.12
BARNES/BOWMAN DISTRIBUTION	00048123	INDUSTRIAL SUPPLIES	\$5,408.28
OVERHEAD DOORS NFLD LTD	00048124	REPAIRS TO OVERHEAD DOORS	\$1,232.76
BREN-KIR INDUSTRIAL SUPPLIES	00048125	INDUSTRIAL SUPPLIES	\$4,307.04
SOBEY'S #604	00048126	GROCERY ITEMS	\$163.21
GRAND AND TOY	00048127	OFFICE SUPPLIES	\$4,276.48
PINNACLE OFFICE SOLUTIONS LTD	00048128	PHOTOCOPIES	\$158.20

SPECTRUM INVESTIGATION & SECURITY 1998 LTD.	00048129	SECURITY SERVICES	\$2,435.60
BDI CANADA INC	00048130	SANITARY SUPPLIES	\$837.33
STAPLES THE BUSINESS DEPOT - STAVANGER DR	00048131	STATIONERY & OFFICE SUPPLIES	\$1,091.90
DELIA PEWTER	00048132	PROMOTIONAL ITEMS	\$348.04
TRT SERVICES LTD.	00048133	REPAIR PARTS	\$169.50
TRIWARE TECHNOLOGIES INC.	00048134	TONER & INK CARTRIDGES	\$4,513.22
CAMPBELL'S SHIP SUPPLIES	00048135	PROTECTIVE CLOTHING	\$277.30
CANADIAN CORPS COMMISSIONAIRES	00048136	SECURITY SERVICES	\$8,043.97
AIR LIQUIDE CANADA INC.	00048137	CHEMICALS AND WELDING PRODUCTS	\$24,935.61
CANAVAN'S AUTO APPRAISERS LTD.	00048138	APPRAISAL FEES	\$468.95
HISCOCK'S SPRING SERVICE	00048139	REPAIR PARTS	\$437.99
WAL-MART 3196-ABERDEEN AVE.	00048140	MISCELLANEOUS SUPPLIES	\$513.06
AVALON HYDRAULICS LTD.	00048141	REPAIRS TO CYLINDERS	\$2,660.86
SHEPPARD CASE ARCHITECTS	00048142	PROFESSIONAL SERVICES	\$122,495.42
CALA	00048143	WATER ANALYSIS	\$3,887.20
NEWFOUNDLAND GLASS & SERVICE	00048144	GLASS INSTALLATION	\$1,189.39
WM L CHAFE & SON LTD.	00048145	PROTECTIVE CLOTHING	\$432.81
CLARKE'S TRUCKING & EXCAVATING	00048146	GRAVEL	\$1,544.97
BRAEMAR PEST CONTROL SERVICES	00048147	PEST CONTROL	\$4,181.00
DULUX PAINTS	00048148	PAINT SUPPLIES	\$371.02
PF COLLINS CUSTOMS BROKER LTD	00048149	DUTY AND TAXES	\$690.80
COLONIAL GARAGE & DIST. LTD.	00048150	AUTO PARTS	\$19,127.87
PETER'S AUTO WORKS INC.	00048151	TOWING OF VEHICLES	\$847.50
BMC SOFTWARE	00048152	ANNUAL MAINTENANCE SUPPORT	\$6,796.95
CONSTRUCTION SIGNS LTD.	00048153	SIGNAGE	\$1,159.38
CONTROLS & EQUIPMENT LTD.	00048154	REPAIR PARTS	\$4,847.70
COUNTRY TRAILER SALES 1999 LTD	00048155	REPAIR PARTS	\$1,296.67
CRANE SUPPLY LTD.	00048156	PLUMBING SUPPLIES	\$547.60
JAMES G CRAWFORD LTD.	00048157	PLUMBING SUPPLIES	\$1,281.42
ATLANTIC CONTROLS	00048158	REPAIR PARTS	\$3,988.22
SHU-PAK EQUIPMENT INC.	00048159	REPAIR PARTS	\$1,049.07
THOMAS GLASS INCORPORATED	00048160	GLASS INSTALLATION	\$344.65
CUMMINS EASTERN CANADA LP	00048161	REPAIR PARTS	\$3,214.49
KENDALL ENGINEERING LIMITED	00048162	PROFESSIONAL SERVICES	\$6,829.52
DAY TIMERS OF CANADA LTD.	00048163	OFFICE SUPPLIES	\$349.11
AUTO TRIM DESIGN	00048164	RUST CHECKING & DECALS	\$6,159.63
CRAWFORD & COMPANY CANADA INC	00048165	ADJUSTING FEES	\$517.00
CABOT READY MIX LIMITED	00048166	WASHED STONE/CONCRETE DISPOSAL	\$2,700.52
DICKS & COMPANY LIMITED	00048167	OFFICE SUPPLIES	\$3,041.81
GENTARA REAL ESTATE LP	00048168	SNOW CLEARING	\$2,615.95

THYSSENKRUPP ELEVATOR	00048169	ELEVATOR MAINTENANCE	\$327.70
GOODLIFE FITNESS	00048170	FITNESS MEMBERSHIP	\$866.32
CANADIAN TIRE CORPELIZABETH AVE.	00048171	MISCELLANEOUS SUPPLIES	\$705.58
CANADIAN TIRE CORPKELSEY DR.	00048172	MISCELLANEOUS SUPPLIES	\$598.98
JAMES R EALES EQUIP RENTAL LTD	00048173	RENTAL OF EQUIPMENT	\$4,407.00
EAST CHEM INC.	00048174	CHEMICALS	\$2,354.65
ELECTROMEGA LTD.	00048175	REPAIR PARTS	\$7,192.57
ELECTRIC MOTOR & PUMP DIV.	00048176	REPAIR PARTS	\$150.29
ENVIROMED ANALYTICAL INC.	00048177	REPAIRS & REPAIR PARTS	\$337.87
SHIRLEY BISHOP	00048178	CLEANING SERVICES	\$80.00
ESRI CANADA	00048179	CONSULTING SERVICES	\$5,424.00
THE TELEGRAM	00048180	ADVERTISING	\$4,022.06
DOMINION STORE 935	00048181	MISCELLANEOUS SUPPLIES	\$67.30
BASIL FEARN 93 LTD.	00048182	REPAIR PARTS	\$728.03
NL EMPLOYERS' COUNCIL	00048183	MEMBERSHIP FEES	\$791.00
FORTRAN TRAFFIC SYSTEMS LTD	00048184	TRAFFIC SUPPLIES	\$653.66
MILLENNIUM EXPRESS	00048185	COURIER SERVICES	\$611.03
DEVONSHIRE PET MEMORIAL SERVICES INC.	00048186	PROFESSIONAL SERVICES	\$1,250.91
CITY WIDE TAXI	00048187	TRANSPORTATION COSTS	\$14.25
GREENWOOD SERVICES INC.	00048188	OPEN SPACE MAINTENANCE	\$1,101.75
ATLANTIC OILFIELD & INDUSTRIAL SUPPLY	00048189	INDUSTRIAL SUPPLIES	\$5,744.72
PROVINCIAL FENCE PRODUCTS	00048190	FENCING MATERIALS	\$5,198.00
ELSTER METERING	00048191	REPAIR PARTS	\$1,715.34
DOMINION STORES 934	00048192	MISCELLANEOUS SUPPLIES	\$176.60
DELL CANADA INC.	00048193	COMPUTER SUPPLIES	\$10,576.80
XYLEM CANADA COMPANY	00048194	REPAIR PARTS	\$99.44
KEITH W. BUSSEY EXCAVATING LTD	00048195	RENTAL OF EQUIPMENT	\$1,771.84
HARRIS & ROOME SUPPLY LIMITED	00048196	ELECTRICAL SUPPLIES	\$828.62
A HARVEY & CO. LTD.	00048197	ROAD SALT	\$86,656.60
NEWFOUND ROOFING LTD	00048198	ROOF REPAIRS	\$3,164.00
POWER BROTHERS INC. POWER'S SALVAGE	00048199	HARDWARE SUPPLIES	\$388.52
BRENNTAG CANADA INC	00048200	CHLORINE	\$47,542.49
PRACTICAR CAR & TRUCK RENTALS	00048201	VEHICLE RENTAL	\$12,792.73
STELLA BURRY COMMUNITY SER.	00048202	CATERING SERVICES	\$229.95
ASHLEY FELTHAM SCHOOL OF DANCE INC.	00048203	REAL PROGRAM	\$813.60
DISTRIBUTION BRUNET INC.,	00048204	REPAIR PARTS	\$1,719.35
SCOTIA RECYCLING (NL) LIMITED	00048205	REPAIRS & REPAIR PARTS	\$4,688.15
O'BRIEN, GERRY	00048206	PAINTING SERVICES	\$210.00
IMPRINT SPECIALTY PROMOTIONS LTD	00048207	PROMOTIONAL ITEMS	\$932.37
UMBRELLA SECURITY	00048208	ALARM MONITORING	\$1,633.42

MILE 1 HARLEY DAVIDSON	00048209	REPAIR PARTS	\$248.48
BNR DISTRIBUTION & TRANSMISSION LTD.	00048210	EQUIPMENT RENTAL	\$661.05
PRINTER TECH SOLUTIONS INC.,	00048211	REPAIRS TO EQUIPMENT	\$382.77
MURPHY'S LANDSCAPING	00048212	FIELD SOD	\$1,689.35
PUGLISEVICH CREWS & SERVICES LTD.	00048213	CONFINED SPACE TRAINING	\$372.90
POINT CONTRACTING INC.,	00048214	RENTAL OF TRAILER	\$4,397.28
CHRISTOPHER'S CAFE & CATERING	00048215	CATERING SERVICES	\$350.60
YMCA-YWCA OF NORTHEAST AVALON	00048216	REAL PROGRAM	\$2,816.00
DBI-GARBAGE COLLECTION REMOVAL LTD.	00048217	GARBAGE COLLECTION	\$966.15
MAXI-METAL INC.,	00048218	MOBILE COMMAND VEHICLE	\$146,696.92
KAVANAGH & ASSOCIATES	00048219	PROFESSIONAL SERVICES	\$2,569.64
BF KENNEDY SOUND SYSTEMS LTD	00048220	REPAIRS TO EQUIPMENT	\$2,611.87
PRINT SHOP LIMITED	00048221	PRINTING SERVICES	\$100.68
S & H CODNER'S CONSTRUCTION	00048222	SNOW CLEARING	\$7,533.71
CANDUIT ELECTRIC INC.,	00048223	REPAIRS TO EQUIPMENT	\$1,259.58
MAC MIX CONCRETE LTD.	00048224	CONCRETE PRODUCTS	\$552.91
MARTIN'S FIRE SAFETY LTD.	00048225	SAFETY SUPPLIES	\$7,136.65
MOORE CANADA	00048226	CHEQUE STOCK	\$393.24
NU-WAY EQUIPMENT RENTALS	00048227	RENTAL OF EQUIPMENT	\$11,501.72
NEWFOUND DISPOSAL SYSTEMS LTD.	00048228	DISPOSAL SERVICES	\$621.50
NEWFOUNDLAND DESIGN ASSOCIATES	00048229	PROFESSIONAL SERVICES	\$98,650.05
NEWFOUNDLAND BROADCASTING CO.	00048230	ADVERTISING	\$1,816.36
BELL MOBILITY	00048231	CELLULAR PHONE USAGE	\$16,384.22
BELL ALIANT	00048232	TELEPHONE SERVICES	\$49,969.55
TOROMONT CAT	00048233	AUTO PARTS	\$88.73
NORTH ATLANTIC PETROLEUM	00048234	PETROLEUM PRODUCTS	\$31,756.09
PENNECON ENERGY HYDRAULIC SYSTEMS	00048235	REPAIR PARTS	\$427.11
PBA INDUSTRIAL SUPPLIES LTD.	00048236	INDUSTRIAL SUPPLIES	\$1,278.56
GCR TIRE CENTRE	00048237	TIRES	\$23,471.26
PERIDOT SALES LTD.	00048238	REPAIR PARTS	\$1,851.50
PETER PAN SALES LTD.	00048239	SANITARY SUPPLIES	\$224.28
J & J SEARCHING SERVICES	00048240	PROFESSIONAL SERVICES	\$226.00
PITNEY BOWES OF CANADA LIMITED	00048241	INK CARTRIDGES	\$790.61
K & D PRATT LTD.	00048242	REPAIR PARTS AND CHEMICALS	\$605.96
PROFESSIONAL UNIFORMS & MATS INC.	00048243	PROTECTIVE CLOTHING	\$61.00
PUROLATOR COURIER	00048244	COURIER SERVICES	\$33.54
RIDEOUT TOOL & MACHINE INC.	00048245	TOOLS	\$115.26
ROYAL FREIGHTLINER LTD	00048246	REPAIR PARTS	\$2,965.23
LIFESAVING SOCIETY NFLD & LAB.	00048247	AQUATIC RECERTIFICATION	\$58.77
S & S SUPPLY LTD. CROSSTOWN RENTALS	00048248	REPAIR PARTS	\$4,587.28

ST. PAUL FIRE/MARINE INS. CO.	00048249	CITY'S DEDUCTIBLE - CLAIMS	\$14,334.93
BIG ERICS INC	00048250	SANITARY SUPPLIES	\$731.73
SAUNDERS EQUIPMENT LIMITED	00048251	REPAIR PARTS	\$10,061.93
SMITH STOCKLEY LTD.	00048252	PLUMBING SUPPLIES	\$155.15
SPEEDY AUTOMOTIVE LTD.	00048253	AUTOMOTIVE SUPPLIES	\$1,897.63
SUPERIOR OFFICE INTERIORS LTD.	00048254	OFFICE SUPPLIES	\$282.50
SUPERIOR PROPANE INC.	00048255	PROPANE	\$767.97
THRIFTY CAR RENTALS	00048256	VEHICLE RENTAL	\$3,017.10
WINDCO ENTERPRISES LTD.	00048257	PROMOTIONAL MATERIALS	\$1,428.32
WAL-MART 3092-KELSEY DRIVE	00048258	MISCELLANEOUS SUPPLIES	\$651.56
NOEL O'DEA	00048259	REFUND - COURT OF APPEAL	\$60.00
DR. WADE MERCER	00048260	PROFESSIONAL SERVICES	\$20.00
ROEBOTHAN MCKAY MARSHALL	00048261	PROFESSIONAL SERVICES	\$33.90
BELL ISLAND MINOR HOCKEY ASSOCIATION	00048262	REAL PROGRAM	\$11,100.00
SAFER, ANDREW	00048263	PROFESSIONAL SERVICES	\$2,118.75
SOBEYS - MERRYMEETING RD	00048264	MISCELLANEOUS SUPPLIES	\$29.72
PENTON, LEN	00048265	PROFESSIONAL SERVICES	\$150.00
N.D. DOBBIN PROPERTIES	00048266	REFUND - COURT OF APPEAL	\$120.00
NATI	00048267	MEMBERSHIP RENEWAL	\$785.35
DR. ELIZABETH CALLAHAN	00048268	PROFESSIONAL SERVICES	\$20.00
DR. RANDY HART	00048269	PROFESSIONAL SERVICES	\$40.00
NLOWE	00048270	REGISTRATION FEES	\$237.30
ALIANT PIONEERS (CLOWE/PURCELL GOLF CLASSIC)	00048271	REAL PROGRAM	\$10,425.00
DR. MARK PORTER	00048272	PROFESSIONAL SERVICES	\$20.00
STAPLES THE BUSINESS DEPOT - KELSEY DR	00048273	STATIONERY & OFFICE SUPPLIES	\$228.03
EDWARD HEARN, PLC INC.	00048274	LEGAL SERVICES	\$13,151.00
WISEMAN'S MARTIAL ARTS INC.	00048275	REAL PROGRAM	\$742.40
ALEX FOLEY'S ACADEMY OF MATIAL ARTS	00048276	REAL PROGRAM	\$180.00
BROOKFIELD PLAINS	00048277	REFUND - MUNICIPAL TAX	\$384.75
STONE, DR. CRAIG	00048278	PROFESSIONAL SERVICES	\$20.00
HALLEY, DR. KATHLEEN	00048279	PROFESSIONAL SERVICES	\$20.00
BOULOS, CATHY	00048280	REFUND - GUITAR LESSONS	\$59.00
ELITE TAE KWON DO ACADEMY INC.	00048281	REAL PROGRAM	\$423.99
LOBLAWS PROPERTIES LIMITED	00048282	REFUND - UTILITY BILLING	\$6,494.71
BREEN, ARLENE	00048283	REFUND - GUITAR LESSONS	\$39.00
DR. WAYNE O'BRIEN	00048284	PROFESSIONAL SERVICES	\$20.00
KOKORO DOJO	00048285	REAL PROGRAM	\$770.00
WAREHAM, MARY LOU	00048286	REFUND - GUITAR LESSONS	\$39.00
HOLDEN, BRENDA	00048287	REFUND - GUITAR LESSONS	\$39.00
DR. ZACH ATTWOOD	00048288	PROFESSIONAL SERVICES	\$20.00

DR. PAUL BONISTEEL	00048289	PROFESSIONAL SERVICES	\$40.00
CLARKE DISPUTE RESOLUTION INC.	00048290	MEDIATION SERVICES	\$1,600.83
WHELAN, MADELINE	00048291	REFUND - GUITAR LESSONS	\$39.00
STELLA'S CIRCLE	00048292	PROFESSIONAL SERVICES	\$200.00
BAKER, DAPHNE	00048293	REFUND - WATER SERVICE REPAIR	\$500.00
DAVID WINTER & MARGARET WINTER	00048294	REFUND - COURT OF APPEAL	\$60.00
SHAUN J. DOBBIN & LORETTA DOBBIN	00048295	REFUND - COURT OF APPEAL	\$60.00
BOLAND, GARY	00048296	REFUND - COURT OF APPEAL	\$60.00
YING WAH SO	00048297	REFUND - COURT OF APPEAL	\$60.00
COURAGE, WAYNE A.	00048298	REFUND - COURT OF APPEAL	\$60.00
BROWNE, RAY	00048299	REFUND - COURT OF APPEAL	\$60.00
DOWER, JAMES FRANCIS	00048300	REFUND - COURT OF APPEAL	\$60.00
O'BRIEN, LEO	00048301	REFUND - COURT OF APPEAL	\$60.00
MENNA ACHARYA & SANJAY & VIPUL ACHARYA	00048302	REFUND - COURT OF APPEAL	\$60.00
MOHAMMED, FLORENCE	00048303	REFUND - COURT OF APPEAL	\$60.00
JACQUELINE POWER & GLENN DAWSON	00048304	REFUND - COURT OF APPEAL	\$60.00
JOHN RALPH & SUSAN RALPH	00048305	REFUND - COURT OF APPEAL	\$60.00
BARRETT, ROBERT	00048306	REFUND - COURT OF APPEAL	\$60.00
DAVID BISHOP & FRANCES BISHOP	00048307	REFUND - COURT OF APPEAL	\$60.00
CROSBIE, TIMOTHY	00048308	REFUND - COURT OF APPEAL	\$60.00
ANTHONY M. LANNON & JANICE LANNON	00048309	REFUND - COURT OF APPEAL	\$60.00
JING XIAO	00048310	REFUND - COURT OF APPEAL	\$60.00
WADE, MARY	00048311	REFUND - COURT OF APPEAL	\$60.00
SULLIVAN, ROY	00048312	REFUND - COURT OF APPEAL	\$60.00
WILLIAM DROVER & MARIE DROVER	00048313	REFUND - COURT OF APPEAL	\$60.00
WILLIAMS, ALEC T.	00048314	REFUND - COURT OF APPEAL	\$60.00
GOWER, CHARLES	00048315	REFUND - COURT OF APPEAL	\$60.00
ESV CAPITAL CORPORATION	00048316	REFUND - COURT OF APPEAL	\$60.00
DUNNE, KAREN	00048317	REFUND - COURT OF APPEAL	\$60.00
CONDON, TED	00048318	REFUND - COURT OF APPEAL	\$60.00
ROGER HOLLOWAY & JOAN HOLLOWAY	00048319	REFUND - COURT OF APPEAL	\$60.00
MCKINLAY, ROBERT S.	00048320	REFUND - COURT OF APPEAL	\$60.00
HAWKINS, BERNARD	00048321	REFUND - COURT OF APPEAL	\$60.00
SKYWAY HOLDINGS INC.	00048322	REFUND - COURT OF APPEAL	\$60.00
WAYNE FOLKES & IVY FOLKES	00048323	REFUND - COURT OF APPEAL	\$60.00
PAUL FISHER & GAILE FISHER	00048324	REFUND - COURT OF APPEAL	\$60.00
CASS, ALISON L.	00048325	REFUND - COURT OF APPEAL	\$60.00
SCOTT SULLIVAN & PAULETTE COADY	00048326	REFUND - COURT OF APPEAL	\$60.00
CHRISTOPHER GLENN & CATHERINE MARIE WHITTEN	00048327	REFUND - COURT OF APPEAL	\$60.00
CORYIALENIUS D.	00048328	REFUND - COURT OF APPEAL	\$60.00

SHUELL, NOEL B.	00048329	REFUND - COURT OF APPEAL	\$60.00
WANDA PENNEY & PAUL DUKE	00048330	REFUND - COURT OF APPEAL	\$60.00
CARE GIVERS INC.	00048331	REFUND - COURT OF APPEAL	\$60.00
JOSEPH RYAN & E. BOURGEOIS	00048332	REFUND - COURT OF APPEAL	\$60.00
PETER CHARLES REDDY & ROMA MARY REDDY	00048333	REFUND - COURT OF APPEAL	\$60.00
JAMES J. WHELAN & RUBY CHAYTOR	00048334	REFUND - COURT OF APPEAL	\$60.00
ROBERT W.G. SCHAMPER & DEBORAH LYNN SCHAMPER	00048335	REFUND - COURT OF APPEAL	\$60.00
P.F. COLLINS	00048336	REFUND - UTILITY BILLING	\$57.92
EURO-AUTO DISTRIBUTORS LTD.	00048337	REFUND - UTILITY BILLING	\$40.75
CONVERGYS CUSTOMER MANAGEMENT CANADA INC.	00048338	REFUND - BUSINESS TAX	\$42,575.99
MICHEAL DINN SR.	00048339	REFUND - MUNICIPAL TAX	\$40.50
PENTECOSTAL ASSEMBLIES OF NFLD LABRADOR CORP.	00048340	REFUND - MUNICIPAL TAX	\$655.75
ROBERT & JOAN HAFEY	00048341	REFUND - MUNICIPAL TAX	\$1,237.05
J.D. IRVING LIMITED	00048342	REFUND - MUNICIPAL TAX	\$8,433.60
	00048343		
FEWER, LISA		REFUND - BIRTHDAY PARTY	\$135.00 \$442.00
BOUNDRIDGE, PAUL	00048344	REFUND - MEMBERSHIP DUES	\$113.00
CAREW, RANDY	00048345	INTERNET CHARGES	\$49.70
DWYER, MIKE	00048346	REFUND - ANNUAL FEES	\$278.43
WADE, BARBARA	00048347	VEHICLE BUSINESS INSURANCE	\$33.00
SHEA FRANCIS	00048348	MILEAGE	\$16.50
HAYWARD, SARAH	00048349	VEHICLE BUSINESS INSURANCE	\$323.00
MCGRATH, CINDY	00048350	MILEAGE	\$73.08
DAVIS, CHRISTOPHER	00048351	COURSE FEES	\$559.35
RALPH, SUSAN	00048352	MILEAGE	\$216.43
CASE ATLANTIC	00048353	PURCHASE OF HEAVY EQUIPMENT	\$94,733.55
WATERWORKS SUPPLIES DIV OF EMCO LTD	00048354	REPAIR PARTS	\$7,554.47
CAREW SERVICES LTD.	00048355	PROGRESS PAYMENT	\$57,188.11
SSQ INSURANCE COMPANY INC.	00048356	PAYROLL DEDUCTIONS	\$4,136.01
DESJARDINS FINANCIAL SECURITY	00048357	PAYROLL DEDUCTIONS	\$523,647.70
PARTS FOR TRUCKS INC.	00048358	REPAIR PARTS	\$2,083.92
CITY OF ST. JOHN'S	00048359	REPLENISH PETTY CASH	\$170.89
TRAVERSE, SHELLY	00048360	TRAVEL ADVANCE	\$1,124.00
ROGERS BUSINESS SOLUTIONS	00048361	DATA & USAGE CHARGES	\$16,446.02
BELL MOBILITY	00048362	CELLULAR PHONE USAGE	\$344.16
BELL ALIANT	00048363	TELEPHONE SERVICES	\$90.97
ROYAL FREIGHTLINER LTD	00048364	HEAVY EQUIPMENT PURCHASES	\$615,179.77
REPUBLIC PROPERTIES INC.	00048365	REFUND - SECURITY DEPOSIT	\$10,000.00
API - NEWFOUNDLAND & LABRADOR BRANCH	00048366	REGISTRATION FEE	\$25.00
RECEIVER GENERAL FOR CANADA	00048367	PURCHASE OF LAND	\$22,000.00
HICKMAN, SANDY	00048368	TRAVEL REIMBURSEMENT	\$302.94

SHEPPARD, TAMMY	00048369	TRAVEL REIMBURSEMENT	\$28.00
WATER ENVIRONMENT FEDERATION	000000565	MEMBERSHIP RENEWAL	\$122.26
NORTH AMERICAN SOCIETY - TRENCHLESS TECH	000000566	MEMBERSHIP RENEWAL	\$99.40
MARCO SERVICES LTD	00048370	PROGRESS PAYMENT	\$2,959,374.21
BARACO-ATLANTIC CORPORATION	00048371	PROGRESS PAYMENT	\$16,588.29

TOTAL: \$8,518,863.68

## **MEMORANDUM**

Date:

February 7, 2013

To:

His Worship the Mayor and Members of Council

From:

Nathan C. Barrett, B.Comm., C.G.A.

Acting Director of Finance

Re:

**Snow Clearing Report** 

Attached for the Information of Council, is the Snow Clearing Report for the period January 1<sup>st</sup>. to February 8th., 2013.

The Report shows a positive variance of \$24,738.

Nathan C. Barrett, B.Comm., C.G.A.

Acting Director of Finance

Attach.

### CITY OF ST. JOHN'S SNOW CLEARING REPORT WEEK ENDING FEBRUARY 8, 2013

LABOR OVERTIME		2013 BUDGET	Y-T-D BUDGET	Y-T-D ACTUAL	(OVER)UNDER BUDGET
SALARIES AND WAGES   1,827,632   1,027,006   1,007,763   19     LABOR OVERTIME   275,000   62,500   94,096   (31)     EMPLOYER CONTRIBUTIONS   919,750   243,526   247,981   (4)     TOTAL PERSONAL SERVICES   5,052,382   1,333,032   1,349,840   (16,	DEDSONAL SERVICES				
LABOR OVERTIME		3 857 632	1 027 006	1 007 763	19,244
EMPLOYER CONTRIBUTIONS   919,750   243,526   247,981   (48)					
CONTRACTUAL SERVICES         155,304         4,400         4,320           TELEPHONE         -         -         70           WEATHER REPORTS         140,000         100         83           CABLE/SATELLITE SERVICE         2,496         290         288           ADVERTISING         13,370         500         432           CLAIMS         10,000         -         -           EMPLOYEE TRAINING         24,460         -         -           FLEET COSTS         4,495,320         30,400         30,383           RENTAL OF TRUCKS         15,000         -         -           LEASE OF HEAVY EQUIPMENT         1,168,876         250,000         247,651         2           RENTAL OF OTHER EQUIPMENT         5,000         -         -         -           RENTAL OF OTHER VEHICLES         12,736         -         -         -           SNOW CLEARING & ICE CONTROL         60,000         -         -         -           TOTAL CONTRACTUAL SERVICES         6,102,562         285,690         283,227         2,           MATERIALS & SUPPLIES         10,000         1,904         740         1           SALT*         2,942,352         880,000         833,000 <td></td> <td></td> <td></td> <td></td> <td>(4,456)</td>					(4,456)
CONTRACTUAL SERVICES	TOTAL PERSONAL SERVICES	5,052,382	1,333,032	1,349,840	(16,808)
CONTRACTUAL SERVICES	CONTRACTUAL SERVICES				
TELEPHONE WEATHER REPORTS 140,000 100 83 CABLE/SATELLITE SERVICE 2,496 290 288 ADVERTISING 13,370 500 432 CLAIMS 10,000 EMPLOYEE TRAINING 24,460 - FLEET COSTS 4,495,320 30,400 30,383 RENTAL OF TRUCKS 15,000 LEASE OF HEAVY EQUIPMENT RENTAL OF OTHER EQUIPMENT RENTAL OF OTHER EQUIPMENT SNOW CLEARING & ICE CONTROL  TOTAL CONTRACTUAL SERVICES 6,102,562 285,690 283,227 2,  MATERIALS & SUPPLIES FOOD AND REFRESHMENT 2,600 TOTAL CONTRACTUAL SERVICES 6,102,562 285,690 833,000 47 SAND* 10,000 1,904 740 11 SALT* 2,942,352 880,000 833,000 47 SNOW FENCING 4,800 100 79 LUBRICATING OILS 33,000 6,875 7,673 WELDING SUPPLIES TIRE CHAINS 5,000 1,304 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,300 1,300 1,300 1,300 1,300 1,300 1,300 1,300 1,300 1,300 1,300 1,		155,304	4,400	4,320	80
CABLE/SATELLITE SERVICE         2,496         290         288           ADVERTISING         13,370         500         432           CLAIMS         10,000         -         -           EMPLOYEE TRAINING         24,460         -         -           FLEET COSTS         4,495,320         30,400         30,383           RENTAL OF TRUCKS         15,000         -         -           LEASE OF HEAVY EQUIPMENT         5,000         -         -           RENTAL OF OTHER EQUIPMENT         5,000         -         -           RENTAL OF OTHER VEHICLES         12,736         -         -           SNOW CLEARING & ICE CONTROL         60,000         -         -           TOTAL CONTRACTUAL SERVICES         6,102,562         285,690         283,227         2,           MATERIALS & SUPPLIES         10,000         1,904         740         1           SAND*         10,000         1,904         740         1           SALT*         2,942,352         880,000         833,000         47           SNOW FENCING         4,800         100         79         1           LUBRICATING OILS         33,000         6,875         7,673         1 <t< td=""><td></td><td>-</td><td></td><td>70</td><td>(70)</td></t<>		-		70	(70)
ADVERTISING CLAIMS 10,000	WEATHER REPORTS	140,000	100	83	17
CLAIMS         10,000         -         -           EMPLOYEE TRAINING         24,460         -         -           FLEET COSTS         4,495,320         30,400         30,383           RENTAL OF TRUCKS         15,000         -         -           LEASE OF HEAVY EQUIPMENT         1,168,876         250,000         247,651         2           RENTAL OF OTHER EQUIPMENT         5,000         -         -         -           RENTAL OF OTHER VEHICLES         12,736         -         -         -           SNOW CLEARING & ICE CONTROL         60,000         -         -         -           TOTAL CONTRACTUAL SERVICES         6,102,562         285,690         283,227         2,           MATERIALS & SUPPLIES         5000         -         -         -           FOOD AND REFRESHMENT         2,600         -         -         -           SAIL*         2,942,352         880,000         833,000         47           SALT*         2,942,352         880,000         833,000         47           SNOW FENCING         4,800         100         79           LUBRICATING OILS         33,000         6,875         7,673           WELDING SUPPLIES         <	CABLE/SATELLITE SERVICE	2,496	290	288	2
EMPLOYEE TRAINING	ADVERTISING	13,370	500	432	68
FLEET COSTS	CLAIMS	10,000	-		5
RENTAL OF TRUCKS	EMPLOYEE TRAINING	24,460	-	-	
LEASE OF HEAVY EQUIPMENT	FLEET COSTS	4,495,320	30,400	30,383	17
RENTAL OF OTHER EQUIPMENT RENTAL OF OTHER VEHICLES SNOW CLEARING & ICE CONTROL  TOTAL CONTRACTUAL SERVICES  FOOD AND REFRESHMENT SAND* SALT* SOW FENCING LUBRICATING OILS SAFETY EQUIPMENT TIE CHAINS SAFETY EQUIPMENT SAFETY EQUIP				•	-
RENTAL OF OTHER VEHICLES   12,736   -     -			250,000	247,651	2,349
SNOW CLEARING & ICE CONTROL   60,000   -   -			-	-	
MATERIALS & SUPPLIES   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000			-	-	-
MATERIALS & SUPPLIES   FOOD AND REFRESHMENT   2,600   -	SNOW CLEARING & ICE CONTROL	60,000	•	-	
FOOD AND REFRESHMENT  SAND*  10,000  1,904  740  11,904  740  11,904  740  11,904  740  11,904  740  11,904  740  11,904  740  11,904  740  11,904  740  11,904  740  11,904  740  11,904  740  11,904  740  11,904  740  11,904  740  11,904  740  11,904  740  11,904  740  11,904  740  11,904  740  11,904  740  11,904  11,905  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  11,907  1	TOTAL CONTRACTUAL SERVICES	6,102,562	285,690	283,227	2,463
SAND*       10,000       1,904       740       1         SALT*       2,942,352       880,000       833,000       47         SNOW FENCING       4,800       100       79         LUBRICATING OILS       33,000       6,875       7,673         WELDING SUPPLIES       45,000       9,375       6,436       2         TIRE CHAINS       5,000       -       -       -         SAFETY EQUIPMENT       10,033       1,330       1,330       1,330         HAND TOOLS & SMALL EQUIP       20,000       4,166       14,507       (10         CLEANING SUPPLIES       7,353       1,313       2,111         MISCELLANEOUS MATERIALS       1,920       400       504         GRANTS TO OTHER GROUPS       15,000       -       -	MATERIALS & SUPPLIES				
SAND*       10,000       1,904       740       1         SALT*       2,942,352       880,000       833,000       47         SNOW FENCING       4,800       100       79         LUBRICATING OILS       33,000       6,875       7,673         WELDING SUPPLIES       45,000       9,375       6,436       2         TIRE CHAINS       5,000       -       -       -         SAFETY EQUIPMENT       10,033       1,330       1,330       1,330         HAND TOOLS & SMALL EQUIP       20,000       4,166       14,507       (10         CLEANING SUPPLIES       7,353       1,313       2,111         MISCELLANEOUS MATERIALS       1,920       400       504         GRANTS TO OTHER GROUPS       15,000       -       -	FOOD AND REFRESHMENT	2,600	-	-	
SALT*       2,942,352       880,000       833,000       47         SNOW FENCING       4,800       100       79         LUBRICATING OILS       33,000       6,875       7,673         WELDING SUPPLIES       45,000       9,375       6,436       2         TIRE CHAINS       5,000       -       -       -         SAFETY EQUIPMENT       10,033       1,330       1,330       1,330         HAND TOOLS & SMALL EQUIP       20,000       4,166       14,507       (16         CLEANING SUPPLIES       7,353       1,313       2,111         MISCELLANEOUS MATERIALS       1,920       400       504         GRANTS TO OTHER GROUPS       15,000       -       -			1,904	740	1,164
SNOW FENCING       4,800       100       79         LUBRICATING OILS       33,000       6,875       7,673         WELDING SUPPLIES       45,000       9,375       6,436       2         TIRE CHAINS       5,000       -       -       -         SAFETY EQUIPMENT       10,033       1,330       1,330       1,330         HAND TOOLS & SMALL EQUIP       20,000       4,166       14,507       (16         CLEANING SUPPLIES       7,353       1,313       2,111         MISCELLANEOUS MATERIALS       1,920       400       504         GRANTS TO OTHER GROUPS       15,000       -       -				833,000	47,000
WELDING SUPPLIES       45,000       9,375       6,436       2         TIRE CHAINS       5,000       -       -       -         SAFETY EQUIPMENT       10,033       1,330       1,330       1,330         HAND TOOLS & SMALL EQUIP       20,000       4,166       14,507       (10         CLEANING SUPPLIES       7,353       1,313       2,111         MISCELLANEOUS MATERIALS       1,920       400       504         GRANTS TO OTHER GROUPS       15,000       -       -				79	21
TIRE CHAINS 5,000 SAFETY EQUIPMENT 10,033 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330	LUBRICATING OILS	33,000	6,875	7,673	(798)
SAFETY EQUIPMENT 10,033 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330 1,330	WELDING SUPPLIES	45,000	9,375	6,436	2,939
HAND TOOLS & SMALL EQUIP   20,000   4,166   14,507   (10   CLEANING SUPPLIES   7,353   1,313   2,111     MISCELLANEOUS MATERIALS   1,920   400   504   GRANTS TO OTHER GROUPS   15,000	TIRE CHAINS	5,000	-		
CLEANING SUPPLIES         7,353         1,313         2,111           MISCELLANEOUS MATERIALS         1,920         400         504           GRANTS TO OTHER GROUPS         15,000         -         -	SAFETY EQUIPMENT	10,033	1,330	1,330	0
MISCELLANEOUS MATERIALS 1,920 400 504 GRANTS TO OTHER GROUPS 15,000 -	HAND TOOLS & SMALL EQUIP	20,000	4,166	14,507	
GRANTS TO OTHER GROUPS 15,000	CLEANING SUPPLIES			1000	(799)
	MISCELLANEOUS MATERIALS	1,920	400	504	(104)
TOTAL MATERIALS & SUPPLIES 3,097,058 905,463 866,380 39,	GRANTS TO OTHER GROUPS	15,000		-	
	TOTAL MATERIALS & SUPPLIES	3,097,058	905,463	866,380	39,083
FLEET CAPITAL COSTS 1,160,592	FLEET CAPITAL COSTS	1,160,592			¥.
TOTAL COSTS 15,412,594 2,524,185 2,499,447 24,	TOTAL COSTS	15,412,594	2,524,185	2,499,447	24,738

<sup>\*</sup>SALT & SAND ISSUES TO FEBRUARY 4, 2013