

**AGENDA
REGULAR MEETING**

**MAY 27th, 2013
4:30 p.m.**

ST. JOHN'S

MEMORANDUM

May 24th, 2013

In accordance with Section 42 of the City of St. John's Act, the Regular Meeting of the St. John's Municipal Council will be held on **Monday, May 27th, 2013 at 4:30 p.m.**

This meeting will be preceded by a Special Meeting to be held on the same day in Conference Room A at **3:30 p.m.**

By Order



Neil A. Martin
City Clerk

ST. JOHN'S

DEPARTMENT OF CORPORATE SERVICES
CITY OF ST. JOHN'S PO BOX 908 ST. JOHN'S NL CANADA A1C 5M2 WWW.STJOHNS.CA

**AGENDA
REGULAR MEETING
MAY 27, 2013
4:30 p.m.**

At appropriate places in this agenda, the names of people have been removed or edited out so as to comply with the Newfoundland and Labrador Access to Information and Protection of Privacy Act.

- 1. Call to Order**
- 2. Approval of the Agenda**
- 3. Adoption of the Minutes** (May 21, 2013)
- 4. Business Arising from the Minutes**
 - A. Included in the Agenda**
 1. Memorandum dated May 15, 2013 from the City Manager
Re: Approval-in-Principle for Proposed 5-Townhouse Development
Applicant: RDG Holdings Limited
Nunnery Hill/Holloway Street
Residential Downtown (RD) Zone (**Ward 2**)
 2. Memorandum dated May 23, 2013 from the Acting Director of Planning
Re: Proposed Townhouse and Seniors Residential Condominium Development,
Ruby Line at Southlands Boulevard (**Ward 5**)
Applicant: Reardon Construction and Development Ltd.
 3. Memorandum dated May 22, 2013 from the Deputy City Manager,
Financial Management Re: Payment Options – Senior Citizens
 - B. Other Matters**
 - C. Notices Published**
- 5. Public Hearings**
- 6. Committee Reports**
 - a. Development Committee Report dated May 14, 2013
 - b. Public Works & Environment Standing Committee Report dated May 9, 2013
 - c. Planning & Housing Standing Committee Report dated May 10, 2013
 - d. Finance & Administration Standing Committee Report dated May 17, 2013
 - e. Grants & Subsidies Recommendations – 2013
- 7. Resolutions**

8. Development Permits List

9. Building Permits List

10. Requisitions, Payrolls and Accounts

11. Tenders

- a. Tender – Supply of Ready Mix Asphalt
- b. Tender – Supply and Install Playground Equipment
- c. Tender – 2013 Infrastructure Maintenance – Contract #1 – Manholes and Catch basins
- d. Tender - 2013 Infrastructure Maintenance – Contract #2 – Concrete Curb, Gutter and Sidewalk
- e. Tender – 2013 Infrastructure Maintenance – Contract #3 – Concrete Sidewalk Repairs

12. Notices of Motion, Written Questions and Petitions

13. Other Business

- a. **Correspondence from the Mayor’s Office**
 - i. Memorandum dated May 23, 2013 from the City Solicitor Re 147 Elizabeth Avenue
- b. **Items Added by Motion**

14. Adjournment

May 21st, 2013

The Regular Meeting of the St. John's Municipal Council was held in the Council Chamber, City Hall, at 4:30 p.m. today.

His Worship the Mayor presided.

There were present also: Deputy Mayor Duff, Councillors O'Leary, Hickman, Hann, Colbert, Breen, Galgay, Tilley, Hanlon and Collins.

The City Manager, Deputy City Manager, Corporate Services & City Clerk, Deputy City Manager, Public Works; Deputy City Manager, Planning, Development & Engineering, Director of Engineering, City Solicitor, and Manager, Corporate Secretariat were also in attendance.

Call to Order and Adoption of the Agenda

SJMC2013-05-21/217R

It was decided on motion of Councillor Collins; seconded by Councillor Hanlon: That the Agenda be adopted as presented.

Adoption of Minutes

SJMC2013-05-21/218R

It was decided on motion of Deputy Mayor Duff; seconded by Councillor Tilley: That the minutes of May 13th, 2013 be adopted as presented.

Downtown Parking Study, St. John's Municipal Plan Amendment Number 87, 2013 and St. John's Development Regulations Amendment Number 494, 2013

Under business arising, Council considered a memorandum dated May 15, 2013 from Acting Director of Planning regarding the above noted.

SJMC2013-05-21/219R

It was moved by Councillor Hann; seconded by Councillor Galgay: That the following Resolutions for St. John's Municipal Plan Amendment Number 87, 2013 and St. John's Development Regulations Amendment Number 494, 2013 be formally adopted which will then be referred to the Department of Municipal Affairs with a request for provincial registration:

**RESOLUTION
ST. JOHN'S DEVELOPMENT REGULATIONS
AMENDMENT NUMBER 494, 2013**

WHEREAS the City of St. John's wishes to implement the recommendations of the St. John's Downtown Parking Study that has been adopted by the City.

BE IT THEREFORE RESOLVED that the City of St. John's hereby adopts the following text and map amendments to the St. John's Development Regulations in accordance with the provisions of the Urban and Rural Planning Act:

1. Repeal Map D in Section 3 – "Parking Exempt Areas".
2. Add a new map in Section 3 to be entitled "Map D – Area Subject to the Downtown Parking Standard".
3. Repeal Section 7.13 ("Parking Lot") and replace with the following new Section 7.13 to read as follows:

"7.13 PARKING LOT/INTERIM PARKING LOT

7.13.1 Parking Lots are subject to the following requirements:

- (a) the parking area shall be on a Lot having an area of not more than 0.5 ha;
- (b) the owner of the Parking Lot shall submit to Council an acceptable development plan including the following:
 - (i) number and location of parking spaces;
 - (ii) ingress and egress of Parking Lot;
 - (iii) area to be landscaped and screened and type of landscaping to be used;
 - (iv) profiles of same site plan showing grade elevations of parking area to the satisfaction of Council;
- (c) an agreement between the owner of the land and the City, including an approved development plan, shall be registered in the Registry of Deeds of Newfoundland restricting the use of such land to parking.

7.13.2 In the area subject to the Downtown Parking Standard, as described on Map D, Section 3, Council may permit Interim Parking Lots to which the following shall apply:

- (a) Council may, in relation to an application for an Interim Parking Lot, relax or waive, to such extent as may be recommended by the Director of Engineering following review of the application, the minimum standards or requirements that apply to permanent Parking Lots and Parking Areas under these Regulations.
- (b) The initial period of time for which an Interim Parking Lot may be permitted shall not exceed three (3) years. Upon application, Council, on the recommendation of the Director

of Engineering, may permit an extension of the initial period for a further period of not more than two (2) years.

- (c) Immediately on expiration of the period, including any permitted extension, during which an Interim Parking Lot is permitted, an Interim Parking Lot shall lose its designation as such and shall cease to be used for the parking of motor vehicles.

4. Repeal Section 9.1.2(1) “Parking Relief” and replace it with the following new section:

“9.1.2(1) Parking Relief

Except in the area which is subject to the Downtown Parking Standard, as described on Map D, Section 3, Council may relieve an applicant of all or part of the parking required under Section 9.1.1, provided that the applicant is able to show that because of the particular characteristics of the Development that the actual parking requirements within the foreseeable future are expected to be lower than those required by the City standard.”

5. Repeal Section 9.1.2(2) “Parking Exempt Area” and replace with a new section to read as follows:

“9.1.2(2) Downtown Parking Standard – Non-Residential/Residential

(I) Non-Residential Parking Standard

- (i) For new Developments involving commercial, retail, office, institutional and all other forms of non-residential Development, excepting Hotels, in the area subject to the Downtown Parking Standard as described on Map D, Section 3, the on-site, off-street parking requirement shall be as follows:

- (a) For Lots with a Lot Area greater than 350 square metres and less than 2500 square metres, one (1) on-site, off-street parking space for every 100 square metres of Net Floor Area of any new building or construction pertaining to non-residential Development on the Lot;
- (b) For Lots with a Lot Area from 2500 square metres to 4000 square metres, inclusive, one (1) on-site, off-street parking space for every 75 square metres of Net Floor Area of any new building or construction pertaining to non-residential Development on the Lot;
- (c) For Lots with a Lot Area greater than 4000 square metres, one (1) on-site, off-Street parking space for every 60 square metres of Net Floor Area of any new building or construction pertaining to non-residential Development on the Lot.

- (ii) For new Hotels constructed or developed on Lots in the area subject to the Downtown Parking Standard as described on Map D, Section 3, the on-site, off-street parking requirement shall be one (1) parking space for every four (4) guest sleeping rooms, in addition to one (1) parking space

for every seven (7) square metres of banquet/seminar/conference/meeting space.

- (iii) (a) Notwithstanding ss. 9.1.2(2) (I)(i) and (ii), where an existing non-residential Development was constructed further to an Approval issued prior to the coming into force of the Downtown Parking Standard which Approval permitted a lesser parking requirement than stipulated by ss. 9.1.2(2)(I)(i) and (ii), then the parking requirement for the said non-residential Development shall, except as s. 9.1.2(2) may otherwise, from time to time, apply, remain as established pursuant to the said Approval.
- (b) Notwithstanding ss. 9.1.2(I)(i) and (ii), where yet to be constructed non-residential Development is the subject of a valid, unexpired Approval-in-Principle issued prior to the coming into force of the Downtown Parking Standard which Approval-in-Principle contemplates a lesser parking requirement than that stipulated by ss. 9.1.2(2)(I)(i) and (ii), then the parking requirement for the said proposed non-residential Development shall, except as s. 9.1.2(2) may otherwise, from time to time, apply, be as established pursuant to such final Approval as may be forthcoming in relation to the said Approval-in-Principle. Where final Approval is not sought or is not forthcoming prior to the lapse or expiry of the Approval-in-Principle, then the applicable Downtown Parking Standard as set forth in s. 9.1.2(2) shall apply to any Development or re Development of the property.

(II) Residential Parking Standard

- (i) For new residential Developments in the area subject to the Downtown Parking Standard, as described in Map D, Section 3, excepting only residential Development on Water Street and Duckworth Street, on-site, off-street parking shall be required at the rate of one (1) on-site, off-street parking space per Dwelling Unit.
- (ii) (a) Notwithstanding ss. 9.1.2(II)(i), where an existing residential Development was constructed further to an Approval issued prior to the coming into force of the Downtown Parking Standard which Approval permitted a lesser parking requirement for the said residential Development, then the parking requirement for the said residential Development shall, except as s. 9.1.2(2) may otherwise, from time to time, apply, remain as established pursuant to the said Approval.
- (b) Notwithstanding ss. 9.1.2(II)(i), where yet to be constructed residential Development is the subject of a valid, unexpired Approval-in-Principle issued prior to the coming into force of the Downtown Parking Standard which Approval-in-Principle contemplates a lesser parking requirement than that stipulated by ss. 9.1.2(II)(i), then the parking requirement for the said proposed residential Development shall, except as s. 9.1.2(2) may otherwise,

from time to time, apply, be as established pursuant to such final Approval as may be forthcoming in relating to the said Approval-in- Principle. Where final Approval is not sought or is not forthcoming prior to the lapse or expiry of the Approval-in-Principle, then the applicable Downtown Parking Standard as set forth in s. 9.1.2(2) shall apply to any Development or re-Development of the property.

- (iii) No parking spaces are required for new residential Developments or renovations on Lots on Water Street or Duckworth Street containing up to five (5) Dwelling Units. One (1) on-site, off-street parking space shall be required for each Dwelling Unit exceeding five (5).

(III) Other

- (i) Where any building or construction pertaining to non-residential and/or residential Development in the area subject to the Downtown Parking Standard to which the Non-Residential Parking Standard or the Residential Parking Standard as set forth in s 9.2.1.2(2) does not apply is demolished or removed from the Lot on which it is situated, then any new Development that replaces the same shall, in its entirety, be subject to the applicable Downtown Parking Standard as determined pursuant to s. 9.1.2(2)(I)(i) or (ii) or s.9.1.2(2)(II)(i) or (iii) as the case may be.
- (ii) Excepting only s. 9.1.2(2)(II)(iii), neither the Residential nor the Non-Residential Downtown Parking Standard shall apply to building or construction pertaining to Development on Lots on Water Street and Duckworth Street that are less than 350 square metres in Lot Area.
- (iii) Where existing Development to which the Downtown Parking Standard does not apply by virtue of the operation of s. 9.1.2(2)(I)(iii) or s. 9.1.2.(2)(II)(ii) is renovated so as to increase or expand the Net Floor Area, or the number of rooms, or the number of Dwelling Units, as the case may be, then the following shall apply:
 - (a) in the case of non-residential Development, excepting Hotels, the applicable Non-Residential Parking Standard as determined pursuant to s. 9.1.2(2)(I)(i) shall apply to the increased Net Floor Area;
 - (b) in the case of Hotels, the applicable Non-Residential Parking Standard as determined pursuant to s. 9.1.2(2)(I)(ii) shall apply to additional guest sleeping rooms and increased banquet/ seminar/ conference/meeting space;
 - (c) in the case of residential Development that is within the area subject to the Downtown Parking Standard but is not located on Water Street or Duckworth Street, the Residential Parking Standard as determined pursuant to s. 9.1.2(2)(II)(i) shall apply to each new Dwelling Unit created where the total number of Dwelling Units, whether existing or created, exceeds two (2);

- (d) in the case of residential Development that is within the area subject to the Downtown Parking Standard and is located on Water Street or Duckworth Street, the Residential Parking Standard as determined pursuant to s. 9.1.2(2)(II)(i) shall apply to each new Dwelling Unit created where the total number of Dwelling Units, either existing or created, exceeds five (5).

(IV) Discretion

- (i) Notwithstanding anything else contained in s. 9.1.2(2) or s. 9.2.1(3), Council may:
 - (a) where it determines that provision of the required on-site, off-street parking is not appropriate for a particular development, site, or property for reasons relating to safety, vehicular traffic, pedestrian traffic, access, servicing, other site infrastructure and/or development related issues, or archaeological/heritage issues; or
 - (b) where requested by the Applicant, permit the following:
 - (1) provision of a cash-in-lieu payment in satisfaction of part or all of the on-site, off-street parking space requirement pursuant to the Applicable Downtown Parking Standard in an amount as established, from time to time, by resolution of Council;
 - (2) provision of permanent or long-term off-site, off-street parking in satisfaction of part or all of the on-site, off-street parking space requirement pursuant to the applicable Downtown Parking Standard at a location and on terms acceptable to Council; or
 - (3) provision of any combination, as may be acceptable to Council, of a cash-in-lieu payment, acceptable off-site, off-street parking, and/or on-site, off-street parking in satisfaction of the on-site, off-street parking requirement pursuant to the applicable Downtown Parking Standard.
- (ii) Monies from cash-in-lieu payments to the City pursuant to s.2.1.2(2)(IV)(i) shall be:
 - (a) used to fund the creation of new or additional public parking spaces; and/or
 - (b) applied against costs incurred by the City in maintaining and/or retaining existing public parking spaces; and/or
 - (c) used to fund initiatives that will, in the opinion of Council, reduce demand for public parking spaces;

in the area which is subject to the Downtown Parking Standard.

- (iii) The amount of cash-in-lieu payment as established by Council from time to time shall be based on the estimated cost, as determined by the Director of Engineering,

of constructing indoor parking in the area which is subject to the Downtown Parking Standard.

(V) Damage/Destruction of Development

- (i) Where any building or construction pertaining to non-residential, Hotel, or residential Development that is not subject to the applicable Downtown Parking Standard by operation of s. 9.1.2(2)(I)(iii) or s. 9.1.2(2)(II)(ii) is destroyed or damaged or deteriorated so as to render the same uninhabitable or unfit for use, and where within three (3) years of the date of said destruction, damage or deterioration:

- (1) the building or construction pertaining to the Development is removed; and
- (2) a permit is issued by Council approving a new or replacement Development to be constructed at the site of the original Development;

then the applicable Downtown Parking Standard as required by ss. 9.1.2(2)(I)(i), or (ii), or ss. 9.1.2(2)(II)(i) or (iii) shall apply only to any increase in the Net Floor Area, or the number of rooms and/or the increase in banquet/seminar/conference/meeting space, or the number of Dwelling Units, as the case may be, beyond that which existed in the building or construction pertaining to the original Development. The parking standard applicable to the remainder of the Development shall be equivalent to the on-site, off-street parking that was available prior to the building or construction on the Lot becoming uninhabitable or unfit for use.

- (ii) If the building or construction pertaining to the original Development is not removed and/or a permit approving a new or replacement Development is not issued within the said three (3) year period, then the applicable Downtown Parking Standard as provided for in s. 9.1.2(2) (I)(i) or (ii) or s. 9.1.2(2)(II)(i) shall apply to the whole of any Development either existing or new, on the Lot.
- (iii) Subsection 9.1.2(2)(V)(i) is not applicable where the Lot, for purposes of Development or re-Development, is assembled with other lands to form a larger Lot. In such circumstances, the applicable Downtown Parking Standard as required by ss. 9.1.2(2)(I)(i) or (ii), or ss. 9.1.2(2)(II)(i) or (iii) shall apply to the whole Development or re-Development.

(VI) Unapproved Parking Reduction

- (i) If, at any time, the on-site and/or acceptable off-site, off-street parking for a particular Development is reduced below the level as stipulated, provided for, or otherwise approved pursuant to s.9.1.2(2), then any said reduction shall be immediately and fully redressed by the owner and/or the occupant of the Development and/or the Lot on which the Development exists.

6. Repeal Section 9.1.2(3) – “Downtown Residential Parking”.

7. Repeal Section 9.2.1(3) and replace it with the following new Section:

“9.2.1(3) A Parking Area shall be situated on the Lot on which the Use or Development it is accessory to is located except as otherwise provided in s. 9.2.1(4) or s. 9.1.2(2)(IV).”

8. Repeal Section 9.2.1(4) and replace it with the following new Section:

“(4) The Director of Planning or designate may except a Development, except an Infill Housing Development or a Development which is subject to the Downtown Parking Standard, from the requirements of Subsection 9.2.1(3) provided:

(a) the Lot accommodating the Parking Area shall be located not more than 200 metres from the Lot on which the Use requiring the off-street parking is located; and

(b) the Lot accommodating the Parking Area shall be used only for off-street parking for the Use to which it is accessory as long as the Use remains in operation or requires the Parking Area.”

9. Add a new section to Section 9, to read as follows:

“9.4 Access/egress points from a Public Street to a Parking Area or a private driveway are subject to the approval of the Director of Engineering or designate.”

BE IT FURTHER RESOLVED that the City of St. John’s requests the Minister of Municipal Affairs to register the proposed amendment in accordance with the requirements of the Urban and Rural Planning Act, 2000.

IN WITNESS THEREOF the Seal of the City of St. John’s has been hereunto affixed and this Resolution has been signed by the Mayor and the City Clerk on behalf of Council this 21st day of May, 2013.

Mayor

City Clerk

Provincial Registration

I hereby certify that this Amendment has been prepared in accordance with the Urban and Rural Planning Act, 2000.

MCIP

The motion being put was unanimously carried.

Business Arising

Under business arising, Councillor O’Leary referenced Councillor Breen’s request concerning animal control services on the weekends. Councillor O’Leary provided the following staff response “ Due to existing staffing levels the City does not provide animal control services on the weekends. We provide basic shelter operation and call outs for medical emergencies only. Service level increase requests have been submitted on a yearly basis to improve the level of service to the public, however, were not approved as part of the budget decision making process, and animal control services during this period but have been repeatedly denied.”

Councillor Breen clarified that his request is that the Animal Control Committee review their policies in place about the adequate coverage for animal control services on the weekends. Councillor O’Leary noted that the matter will be placed on the Committee’s agenda.

Development Committee Report of May 14, 2013

Council considered the following Development Committee Report of May 14, 2013:

The following matters were considered by the Development Committee at its meeting held on May 14, 2013. A staff report is attached for Council’s information.

**1. Proposed Condominium Building
49-53 Harvey Road (Ward 2)
Commercial Central Mixed (CCM Zone)**

The Committee recommends that Council grant a one (1) year extension on the Approval-in-Principle for the development, subject to the following conditions:

- a) Compliance with the requirements of the Department of Planning and Engineering, including conformance with the City’s Commercial Development Policy.
- b) Compliance with the requirements of Heritage Area 3 and recommendations of the Heritage Advisory Committee. On August 25, 2011, Council approved the recommendation of the following Heritage Advisory Committee conditions:
- c)
 - i. The glass used for windows is one uniform color for the entire building; and

- ii. The applicant submit more detailed information on the proposed façade for the Long’s Hill elevation for the committee’s review and consideration.
- d) The required Building Permits must be obtained from the City, prior to the commencement of any development.

**2. Proposed Extension to Mobile Home
Civic No. 106 Hussey Drive
Commercial Industrial (CI) Zone Ward 1**

The Development Committee recommends that Council approve the extension at 106 Hussey Drive pursuant to Section 7.12.1 of the St. John’s Development Regulations subject to the proponent satisfying the requirements of the Department of Planning and Development.



Robert F. Smart
City Manager
Chair – Development Committee

SJMC2013-05-21/220R

It was moved by Councillor Hann; seconded by Councillor Galgay: That the Committee’s recommendations be approved.

The motion being put was unanimously carried.

Development Permits

Council considered as information the following Weekly Development Permits for the period May 10 to 16, 2013.

**DEVELOPMENT PERMITS LIST
DEPARTMENT OF PLANNING
FOR THE PERIOD OF May 10, 2013 TO May 16, 2013**

| Code | Applicant | Application | Location | Ward | Development Officer’s Decision | Date |
|------|-----------|--|---------------------------|------|--------------------------------|----------|
| COM | | Home Office – General Contractor | 14 Howlett Avenue | 4 | Approved | 13-05-10 |
| RES | | Building Lot for Single Detached Dwelling | Lot 3 – Fleming’s Road | 5 | Approved | 13-05-10 |

| | | | | | | |
|-----|--------------|---|----------------------|---|---------------------------------|----------|
| AG | | Proposed Building Lot | 50 Ruby Line | 5 | Rejected by Dept of Agriculture | 13-05-10 |
| RES | | Building Lot for Single Detached Dwelling | 612 Main Road | 5 | Approved | 13-05-10 |
| COM | Tim Horton's | Drive Thru Alterations and Site Work | 139 Torbay Road | 1 | Approved | 13-05-10 |
| RES | | Rebuild of Townhouse Dwelling | 37 Bannerman Street | 2 | Approved | 13-05-16 |
| COM | | Family Home Child Care | 63 Stirling Crescent | 1 | Approved | 13-05-16 |
| COM | | Home Office – Dental Hygienist Referral | 10 Keith Drive | 5 | Approved | 13-05-16 |
| | | | | | | |
| | | | | | | |

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|---|---|
| <p>* Code Classification: RES - Residential COM - Commercial AG - Agriculture OT - Other</p> | <p>INST - Institutional IND - Industrial</p> |
| <p>** This list is issued for information purposes only. Applicants have been advised in writing of the Development Officer's decision and of their right to appeal any decision to the St. John's Local Board of Appeal.</p> | |

Gerard Doran
 Development Officer
 Department of Planning

Building Permits List

SJMC2013-05-21/221R

It was decided on motion of Councillor Hanlon; seconded by Councillor O'Leary: That the recommendation of the Deputy City Manager of Planning, Development & Engineering be approved with respect to the following building permits:

**Building Permits List
 Council's May 21, 2013 Regular Meeting**

Permits Issued: 2013/05/09 To 2013/05/15

Class: Commercial

- | | | |
|--------------------------|----|----------------------|
| 15 Lemarchant Rd | Sw | Eating Establishment |
| 45 Bonaventure Ave | Sn | Place Of Amusement |
| 468 Topsail Rd | Sn | Service Shop |
| 141 Torbay Rd, Multicare | Sn | Retail Store |
| 30 White Rose Dr | Sn | Retail Store |
| 384 Duckworth St | Cr | Retail Store |
| 130 Ladysmith Dr | Nc | Communications Use |
| 65 Teakwood Dr | Nc | Communications Use |
| 195 Cbs Bypass Rd | Nc | Accessory Building |
| 496 Topsail Rd Lawton's | Rn | Pharmacy |
| 20 William St | Rn | Townhousing |

| | | |
|----------------------------|----|--------------|
| 50 White Rose Dr | Rn | Retail Store |
| 35 Major's Path | Nc | Office |
| 30 White Rose Dr,Dollarama | Rn | Retail Store |

This Week \$ 584,818.00

Class: Industrial

This Week \$.00

Class: Government/Institutional

| | | |
|------------------|----|--------|
| 98 Elizabeth Ave | Rn | Church |
|------------------|----|--------|

This Week \$ 4,000.00

Class: Residential

| | | |
|-----------------------------|----|--------------------------|
| 32 Balnafad Pl | Nc | Swimming Pool |
| 51 Spruce Grove Ave | Nc | Fence |
| 197 Brookfield Rd | Nc | Fence |
| 77 Cape Pine St | Nc | Fence |
| 79 Cape Pine St | Nc | Fence |
| 77 Castle Bridge Dr | Nc | Accessory Building |
| 111 Castle Bridge Dr | Nc | Accessory Building |
| 111 Castle Bridge Dr | Nc | Fence |
| 44 Cedar Brae Cres | Nc | Patio Deck |
| 18 Connemara Pl | Nc | Accessory Building |
| 2 Country Grove Pl | Nc | Accessory Building |
| 3 Country Grove Pl | Nc | Accessory Building |
| 49 Country Grove Pl, Lot 73 | Nc | Single Detached Dwelling |
| 32 Dauntless St | Nc | Fence |
| 402 Empire Ave | Nc | Patio Deck |
| 6 Fallowtree Pl | Nc | Fence |
| 21b Forde Dr | Nc | Fence |
| 119 Forest Rd | Nc | Patio Deck |
| 10 Galashiels Pl | Nc | Fence |
| Gillies Road, Lot # 2 | Nc | Single Detached Dwelling |
| 34 Glenlonan St | Nc | Accessory Building |
| 204 Green Acre Dr | Nc | Fence |
| 80 Guzzwell Dr | Nc | Fence |
| 71 Hopedale Cres | Nc | Fence |
| 18 Iceland Pl | Nc | Patio Deck |
| 4 Jennmar Cres | Nc | Accessory Building |
| 57 Jennmar Cres | Nc | Accessory Building |
| 57 Jennmar Cres | Nc | Fence |
| 1 Keane Pl | Nc | Patio Deck |
| 9 Kensington Dr | Nc | Accessory Building |
| 191 Ladysmith Dr., Lot 611 | Nc | Single Detached Dwelling |
| 9 Leonard Pl | Nc | Accessory Building |
| 11 Mccrae St | Nc | Fence |
| 1 Macgregor St | Nc | Accessory Building |
| 847 Main Rd | Nc | Single Detached Dwelling |
| 14 Marshall Pl | Nc | Accessory Building |
| 113 Mayor Ave | Nc | Fence |
| 18 Navajo Pl | Nc | Accessory Building |
| 8 Nerissa Pl | Nc | Patio Deck |
| 338 Newfoundland Dr | Nc | Accessory Building |
| 4 Neville Pl | Nc | Accessory Building |
| 34 Shortall St | Nc | Accessory Building |
| 12 Stanford Pl Lot 25 | Nc | Single Detached Dwelling |

| | | |
|---------------------------|----|--------------------------|
| 14 Stanford Pl Lot 27 | Nc | Single Detached Dwelling |
| 173 Topsail Rd | Nc | Patio Deck |
| 48 Tunis Crt | Nc | Fence |
| 34 Valleyview Rd | Nc | Patio Deck |
| 32 Spruce Grove Ave | Cr | Subsidiary Apartment |
| 8 Gisborne Pl | Ex | Patio Deck |
| 22 Roche St | Ex | Single Detached Dwelling |
| 9 Boncloddy St | Rn | Single Detached Dwelling |
| 181 Cheeseman Dr, Lot 173 | Rn | Single Detached Dwelling |
| 68 Cherokee Dr | Rn | Single Detached Dwelling |
| 23 Shaw St | Rn | Single Detached Dwelling |
| 23 Shaw St | Rn | Single Detached Dwelling |
| 77 Springdale St | Rn | Single Detached Dwelling |
| 33 Warren Pl | Rn | Single Detached Dwelling |
| 24 Ferryland St E | Sw | Single Detached Dwelling |

This Week \$ 2,036,206.00

Class: Demolition

| | | |
|-----------------|----|--------------------------|
| 63 Aldershot St | Dm | Accessory Building |
| 25 Cook St | Dm | Single Detached Dwelling |

This Week \$ 5,000.00

This Week's Total: \$ 2,630,024.00

Repair Permits Issued: 2013/05/09 To 2013/05/15 \$ 141,000.00

Legend

| | | | |
|----|----------------------|----|----------------------|
| Co | Change Of Occupancy | Sn | Sign |
| Cr | Chng Of Occ/Renovtns | Ms | Mobile Sign |
| Ex | Extension | Cc | Chimney Construction |
| Nc | New Construction | Cd | Chimney Demolition |
| Oc | Occupant Change | Dv | Development File |
| Rn | Renovations | Ws | Woodstove |
| Sw | Site Work | Dm | Demolition |
| Ti | Tenant Improvements | | |

| YEAR TO DATE COMPARISONS | | | |
|--------------------------|------------------|-----------------|------------------|
| May 21, 2013 | | | |
| TYPE | 2012 | 2013 | % VARIANCE (+/-) |
| Commercial | \$118,600,000.00 | \$43,200,500.00 | -64 |
| Industrial | \$3,600,100.00 | \$28,000.00 | -99 |
| Government/Institutional | \$11,500,700.00 | \$7,200,600.00 | -37 |
| Residential | \$61,100,400.00 | \$50,300,000.00 | -18 |
| Repairs | \$1,400,600.00 | \$1,200,200.00 | -14 |

| | | | |
|--|-------------------------|-------------------------|------------|
| Housing Units (1 & 2 Family Dwellings) | 211 | 132 | |
| TOTAL | \$196,201,800.00 | \$101,929,300.00 | -48 |

Respectfully Submitted,

David Blackmore, R.P.A.
Deputy City Manager - Planning, Development & Engineering

Payrolls and Accounts

SJMC2013-05-21/222R

It was decided on motion of Councillor Hanlon; seconded by Councillor O’Leary: That the following Payrolls and Accounts for the week ending May 16, 2013 be approved:

**Weekly Payment Vouchers
For The
Week Ending May 16, 2013**

Payroll

| | |
|-------------------------|------------------------|
| Public Works | \$ 390,506.66 |
| Bi-Weekly Casual | \$ 19,128.66 |
| Accounts Payable | \$ 2,359,901.20 |
| Total: | \$ 2,769,536.52 |

Tenders

- a. Tender – Inspection Maintenance and Service of HVAC

SJMC2013-05-21/223R

It was moved by Councillor Hanlon; seconded by Councillor O’Leary: That the recommendations of the Deputy City Manager, Corporate Services be approved and the tender awarded as follows:

a. Atlantica Mechanical @ \$95,916.66, taxes extra

The motion being put was unanimously carried.

Neighbourhood Park – Messenger Drive, Kenmount Terrace Area

Council considered a memorandum dated May 15, 2013 from City Manager regarding the above noted.

SJMC2013-05-21/224R

It was moved by Councillor Hanlon; seconded by Councillor Galgay: That approval be granted to acquire approximately 8.4 acres of land, as per negotiations with Bristol Development, to be used as a Neighbourhood Park, Messenger Drive, Kenmount Terrace, subject to the following main conditions; with the Agreement of Purchase and Sale to be brought to a Regular Meeting of Council for approval to execute:

- 1. The owner will convey to the City of St. John's 8.4 acres of land for the price of Eight Hundred Thousand Dollars (\$800,000.00)**
- 2. The City will pay half of the cost of extending Messenger Drive. The estimated cost is One Million Five Hundred and Forty Two Thousand Dollars (\$1,542,000.00), therefore, the City's contribution is to be Seven Hundred and Seventy One Thousand Dollars (\$771,000.00) which is to be paid in trust pending satisfactory completion of the road by the developer.**
- 3. The owner will agree to convey 24 acres of adjacent wetlands to the City for One Dollar (\$1.00), once its debt to the RCEC has been retired and the mortgage released. This is anticipated to occur within the next 2-3 years.**

An independent appraisal indicates that the value of the 8.4 acres is \$1.9 million dollars plus half the cost of the construction of the road, therefore this is a good deal for the City.

All members of Council supported the proposed development of land near Kelsey Drive and Kenmount Terrace into a park and acknowledged the fact that the owner will agree to convey 24 acres of adjacent wetlands to the City. Deputy Mayor Duff asked that the Environmental Advisory Committee be kept apprised in this regard and that all pertinent information be made available to the Committee.

In response to the Deputy Mayor's question on the time lines for development of a concept plan, the City Manager advised that discussions towards a concept plan are underway, with the first step being consultation with the City's Department of Recreation. He further noted that it is anticipated that request for proposals for development of the concept plan will take place during the summer period.

Following discussion, the motion being put was unanimously carried.

Councillor Collins

Councillor Collins asked that St. John Bosco Elementary School be placed on the capital works priority list for sidewalk installation.

Councilor Tilley

Councilor Tilley informed residents of Birmingham Street that the RNC have been notified of the problems with speeding and that speed limit signs will be installed.

Councillor Galgay

Councillor Galgay advised of the public hearing to be held on May 22, 2013 on the application by Republic Properties regarding the redevelopment of Civic #83 and #90 Duckworth Street.

Councillor Breen

Councillor Breen advised residents of the open house scheduled for June 5th, 2013 on the Wedgewood Park Recreation Centre.

Councillor Breen advised that staff are in the process of reviewing the feedback presented by the residents at the open house held on the Carrick Drive Traffic Calming Study. He noted that recommendations on how to proceed will be brought forward within the next few weeks.

Councillor Colbert

Councillor Colbert asked that His Worship the Mayor forward, on behalf of Council, letters of congratulations to employees of the St. John's Regional Fire Department, Mr. Peter Wall and Shawn Gillingham, recipients of the Master's Vehicle Repair award.

Councillor O'Leary

Councillor O'Leary advised of the upcoming Arts Forum, Arts & The City 3, on May 24 and 25 at City Hall.

Councillor O'Leary asked for a status report on the Seniors Housing Forum held in November, 2012 by the Mayor's Advisory Committee on Affordable Housing in conjunction with community groups and seniors. It was noted that a report had been presented to Council through the Planning and Housing Committee. The Deputy City Manager, Planning, Development and Engineering agreed to provide a copy of the report to members of Council.

Councillor O'Leary asked the status of her request for a tax deferral program for seniors on low income. The City Manager advised that staff have looked at the City of Mount Pearl's provisions and do not see their option as viable for the seniors of St. John's given the thresholds created to be eligible. He noted that the direction from the Finance Committee was to bring the options forward for the next budget cycle.

In this regard, His Worship the Mayor asked that the City Clerk bring forward for inclusion in the agenda of the Regular Meeting of Council, information on the City's tax reduction program for senior citizens.

Adjournment

There being no further business, the meeting adjourned at 5:30 p.m.

MAYOR

CITY CLERK

MEMORANDUM

Date: May 15, 2013

To: His Worship the Mayor and Members of Council

Re: **Council Directive R2013-05-13/13**
Department of Planning File No. 13-00023/S-25-N.1
Approval-in-Principle for Proposed 5-Townhouse Development
Applicant: RDG Holdings Limited
Nunnery Hill/Holloway Street
Residential Downtown (RD) Zone (Ward 2)

At the Regular Meeting of Council held on May 13, 2013, Council made a decision to defer decision on the application in order to provide Council an opportunity to review the site plan for the development as well as how it will impact parking conditions in this area. The Department of Planning, Development and Engineering wishes to advise Council that the application is in fact for a proposed five (5) unit townhouse development and not six (6) as previously stated in the memorandum to Council dated May 8, 2013.

The subject property is located in the Residential Downtown (RD) Zone and townhouses are listed as a permitted use in the RD Zone. The property is also located in Heritage Area 2 and the building elevations would be subject to review by the City's Heritage Advisory Committee. Building elevations have not been submitted to-date with this application.

The proposed townhouses will front on Nunnery Hill and will be three (3) storeys in height above street level. Each townhouse unit will have indoor parking which will be accessed off Holloway Street (see attached site plan and air photo). The proposed townhouses will block the private views of the properties on the north side of Nunnery Hill and possibly other properties in the immediate area. However, there are no provisions in St. John's Development Regulations for the protection of private views.

This development meets the minimum requirements of the St. John's Development Regulations for the RD Zone. This application has been reviewed by the Engineering and Planning Departments. The proposal could be approved subject to complying with various technical requirements, and the submission of an access agreement between the units in order for the unit located on the West to gain access to the proposed garage parking.

Recommendation

Council grant an Approval-in-Principle for the development, subject to the following conditions:

- 1) Review of the building elevations by the City's Heritage Advisory Committee;
- 2) Compliance with the requirements of the Departments of Planning and Engineering;

ST. JOHN'S

DEPARTMENT OF PLANNING

CITY OF ST. JOHN'S PO BOX 908 ST. JOHN'S NL CANADA A1C 5M2 WWW.STJOHN'S.CA

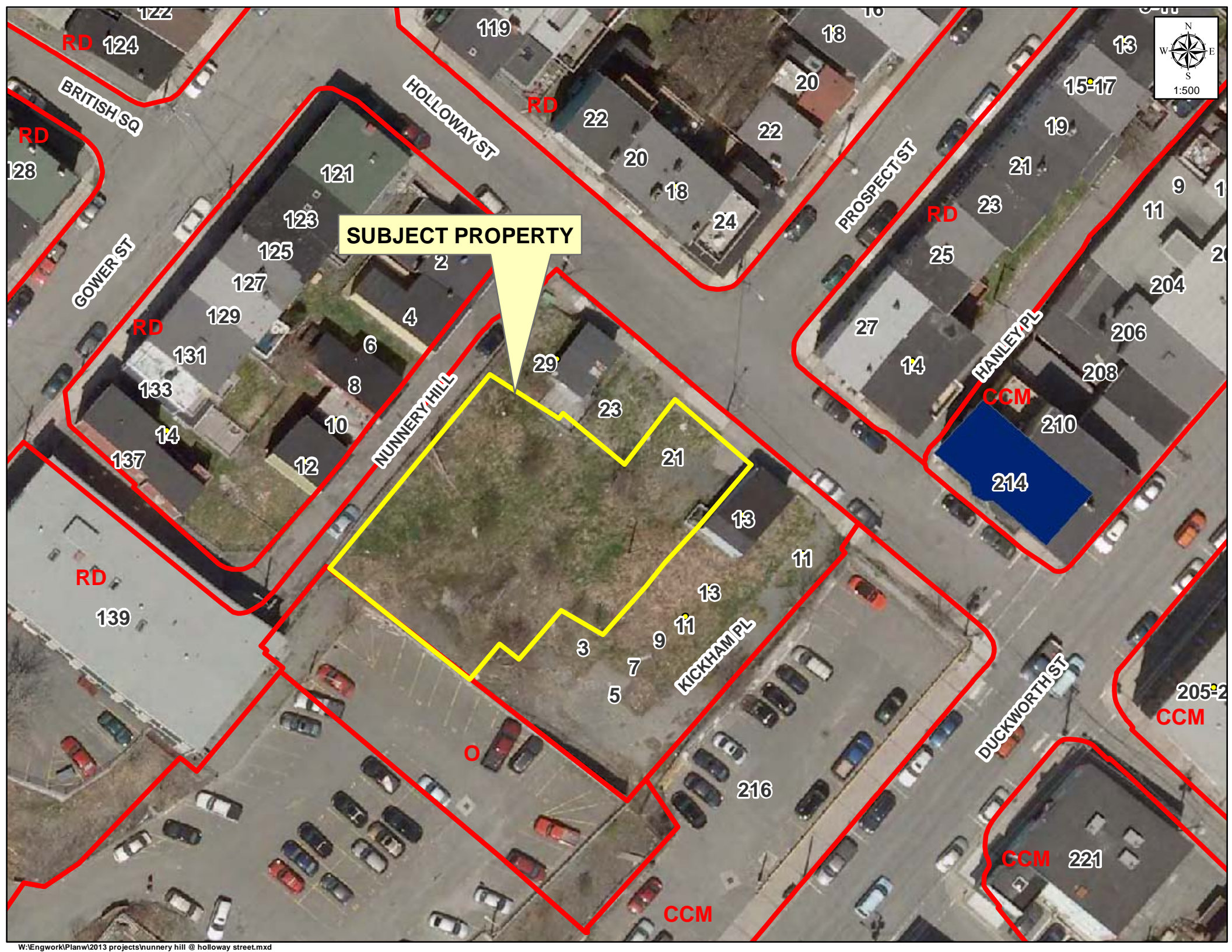
- 3) The required Building Permits must be obtained from the City, prior to the commencement of any development;
- 4) A legal access agreement/arrangement between the units is required to ensure access to all of the garages at all times, that is satisfactory to our Legal Department;
- 5) Houses are not to have steps, etc. encroaching into City Property;
- 6) Parking on Nunnery Hill is not permitted for this development. Year round parking by permit on the south side of Nunnery Hill is available for existing residents in the area.

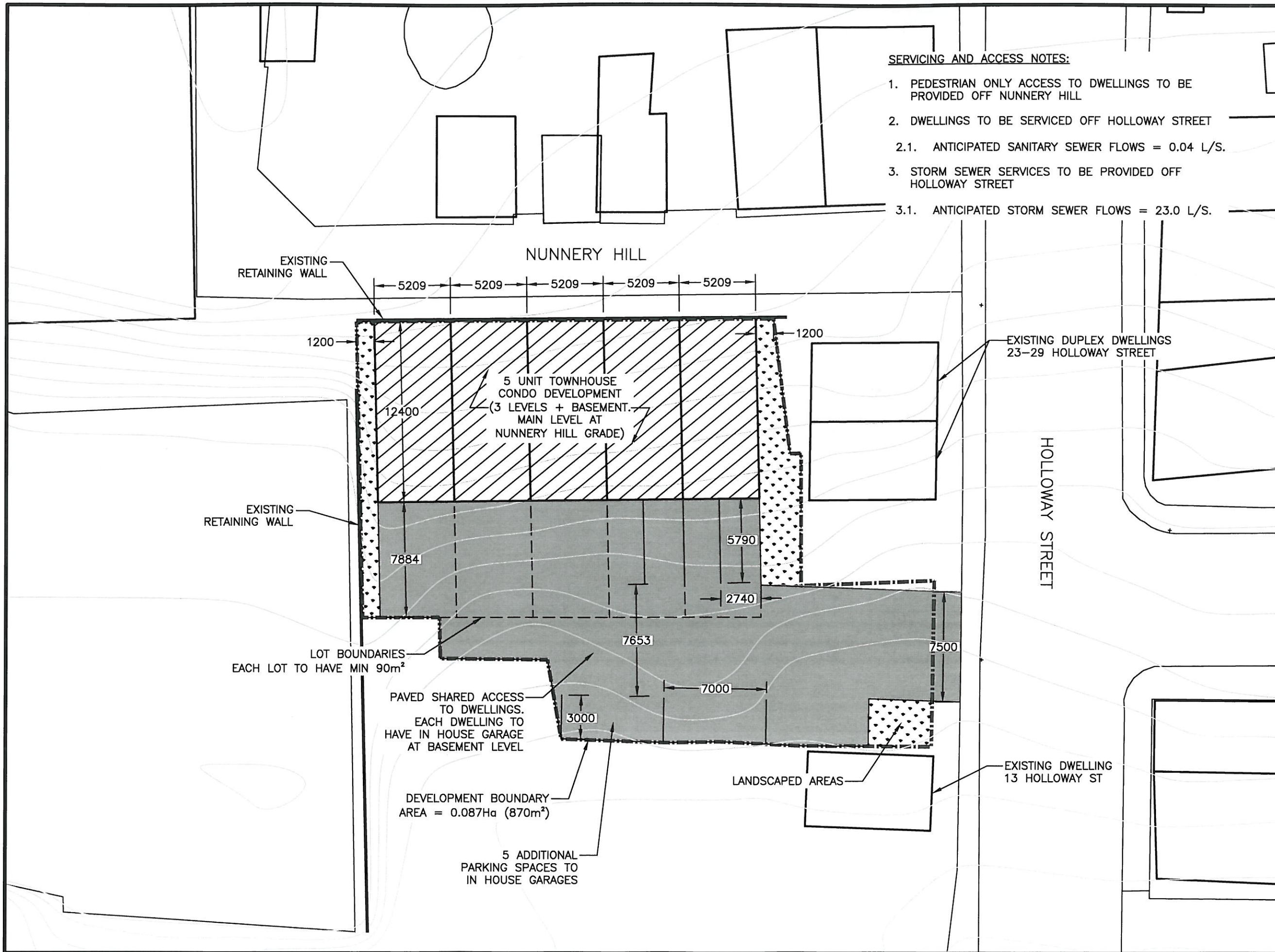
Robert Smart, City Manager

/sf



SUBJECT PROPERTY





SERVICING AND ACCESS NOTES:

1. PEDESTRIAN ONLY ACCESS TO DWELLINGS TO BE PROVIDED OFF NUNNERY HILL
2. DWELLINGS TO BE SERVICED OFF HOLLOWAY STREET
 - 2.1. ANTICIPATED SANITARY SEWER FLOWS = 0.04 L/S.
3. STORM SEWER SERVICES TO BE PROVIDED OFF HOLLOWAY STREET
 - 3.1. ANTICIPATED STORM SEWER FLOWS = 23.0 L/S.

NOTES

1. DO NOT SCALE FROM DRAWING
 2. CONTRACTOR TO CONFIRM EXISTING SERVICES AND DIMENSIONS IN THE FIELD. REPORT ANY DISCREPANCIES TO ENGINEER.
- | | | |
|-----|--|----------|
| 3. | REVISED DWELLING & PARKING LAYOUT | 02/05/13 |
| 2. | REVISED AS PER CITY'S MARCH 4, 2013 E-MAIL | 26/03/13 |
| 1. | ISSUED TO CLIENT | 18/01/13 |
| No. | DESCRIPTION | dd/mm/yy |

PERMIT

PROVINCE OF NEWFOUNDLAND

PERMIT HOLDER
This Permit Allows

MAE DESIGN LIMITED

To practice Professional Engineering in Newfoundland and Labrador.
Permit No. as issued by APEGN F0249 which is valid for the year 2013.

STAMP

PRIME CONSULTANT

MAE DESIGN LIMITED
CONSULTING ENGINEERS

26 CONCEPTION BAY HWY., CONCEPTION BAY SOUTH, NL A1W 3A1
TEL (709) 834-1554 FAX (709) 834-1558

| | |
|-------------------|--------------------|
| DRAWN BY: S.D. | DATE: JAN 18, 2013 |
| CHECKED BY: S.D. | DATE: JAN 18, 2013 |
| APPROVED BY: S.D. | DATE: JAN 18, 2013 |
| SCALE: 1:250 | |

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|-------------|---|-----------------------------------|
| A B C | A | DETAIL NO. |
| | B | DRAWING NO. WHERE DETAIL REQUIRED |
| | C | DRAWING NO. WHERE DETAILED |

PROJECT

PROPOSED TOWNHOUSE DEVELOPMENT

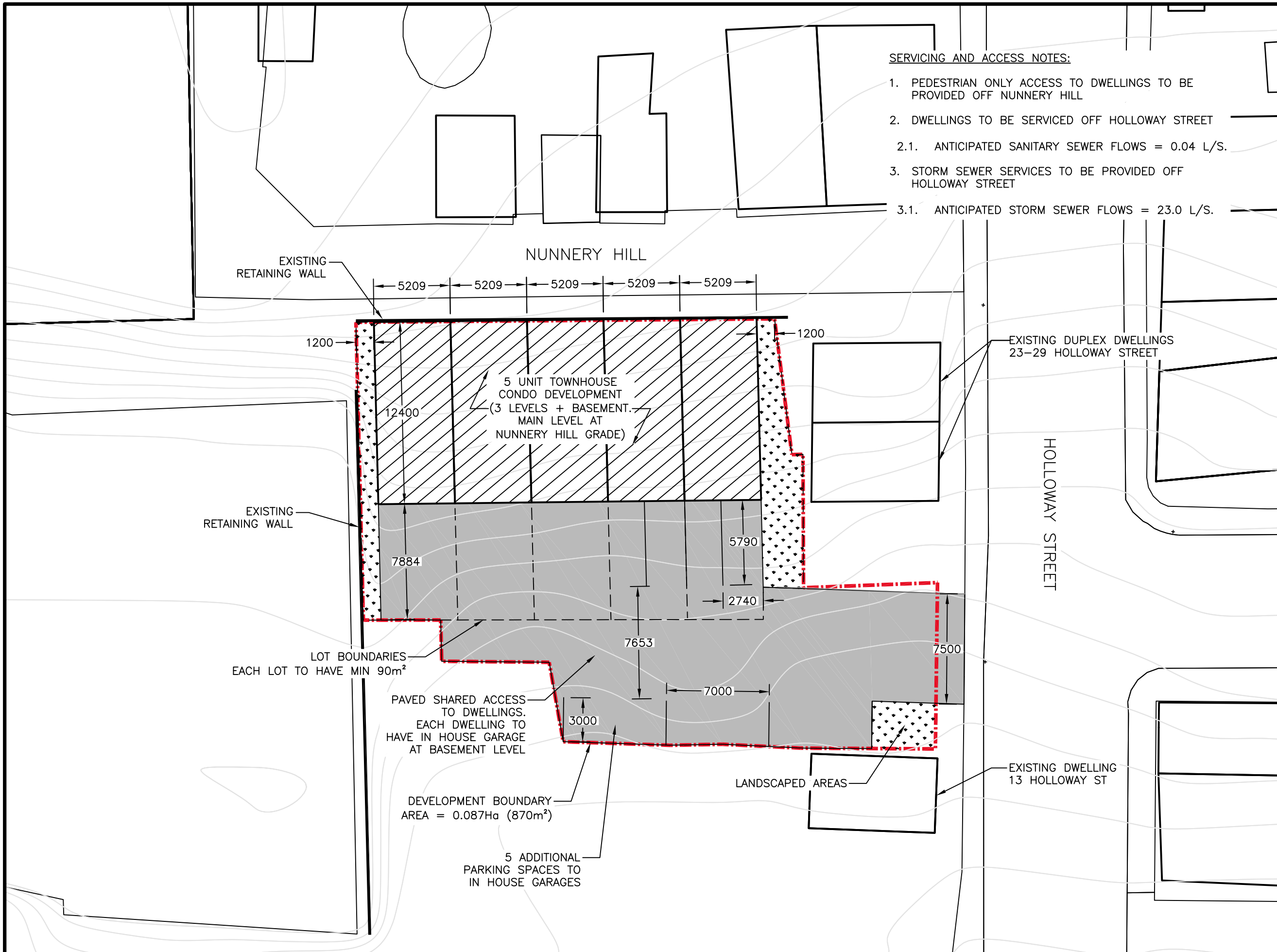
HOLLOWAY STREET & NUNNERY HILL

CITY OF ST. JOHN'S NEWFOUNDLAND

DRAWING TITLE

SITE CONCEPT PLAN

| | |
|-------------|---------------------|
| PROJECT No. | DRAWING No. |
| 2013.003 | C-1 SHEET 1 OF 1 |



SERVICING AND ACCESS NOTES:

1. PEDESTRIAN ONLY ACCESS TO DWELLINGS TO BE PROVIDED OFF NUNNERY HILL
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| No. | DESCRIPTION | dd/mm/yy |
|-----|--|----------|
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STAMP

REGISTERED PROFESSIONAL ENGINEER

PEGN
Newfoundland and Labrador

STEVEN DUCEY

SIGNATURE

DATE

NEWFOUNDLAND & LABRADOR

PRIME CONSULTANT

MAE DESIGN LIMITED
CONSULTING ENGINEERS

26 CONCEPTION BAY HWY., CONCEPTION BAY SOUTH, NL A1W 3A1
TEL (709) 834-1554 FAX (709) 834-1558

| | |
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| DRAWN BY: S.D. | DATE: JAN 18, 2013 |
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| APPROVED BY: S.D. | DATE: JAN 18, 2013 |

| SCALE: 1:250 | DETAIL NO. |
|--------------|-----------------------------------|
| A | DRAWING NO. WHERE DETAIL REQUIRED |
| B | DRAWING NO. WHERE DETAILED |
| C | |

PROJECT

PROPOSED TOWNHOUSE DEVELOPMENT

HOLLOWAY STREET & NUNNERY HILL

CITY OF ST. JOHN'S NEWFOUNDLAND

DRAWING TITLE

SITE CONCEPT PLAN

| | |
|-------------|----------------------------|
| PROJECT No. | DRAWING No. |
| 2013.003 | C-1 SHEET 1 OF 1 |

Ongoing on-line Petition Circulated Via Change.org re:

St. John's City Council: Stop the Proposed Condo Development on Nunnery Hill

To:

St. John's City Council

Nunnery Hill plays a significant role as a heritage lane for tourists and residents. As more money comes into the city, we must ensure that the privileged few are not given priority over others, and that spaces like Nunnery Hill are preserved for citizens and future generations alike. Please Stop the Proposed Development on Nunnery Hill and challenge the developer to find a solution that preserves...

Nunnery Hill plays a significant role as a heritage lane for tourists and residents. As more money comes into the city, we must ensure that the privileged few are not given priority over others, and that spaces like Nunnery Hill are preserved for citizens and future generations alike. Please Stop the Proposed Development on Nunnery Hill and challenge the developer to find a solution that preserves Nunnery Hill as a historic viewing area while meeting its development needs.

Sincerely,

[Your name]

As of print time, a total of 18 names were in support of petition.

MEMORANDUM

Date: May 23, 2013

To: His Worship the Mayor and Members of Council

Re: **Council Directive CD#R2013-03-25/5**
Department of Planning File Number B-17-R.5
Proposed Townhouse and Seniors Residential Condominium Development
Ruby Line at Southlands Boulevard (Ward 5)
Applicant: Reardon Construction and Development Ltd.

At its regular meeting on Monday, March 25, 2013, Council directed staff to prepare amendments to the St. John's Municipal Plan and Development Regulations. The effect of these amendments would be to redesignate and rezone property at Ruby Line and Southlands Boulevard from the Commercial Office Hotel (COH) and Open Space (O) Zones to the Residential Medium Density (R2), Apartment Medium Density (A2) and Open Space (O) Zones. The amendments are in reference to an application submitted to the City to develop 55 townhouses and a 4-storey, 48-unit residential condominium development aimed at seniors. The application was advertised publicly.

Recommendation

It is recommended that Council adopt-in-principle the attached resolutions for St. John's Municipal Plan Amendment Number 110, 2013, and St. John's Development Regulations Amendment Number 559, 2013.

If Council adopts-in-principle the amendments, they will be referred to the Department of Municipal Affairs for provincial release. Once this is received, the amendments will be brought to a future regular meeting of Council for formal adoption and appointment of a commissioner to conduct a public hearing as required by the Urban and Rural Planning Act.

Respectfully submitted,

Joe Sampson, CET
Acting Director of Planning

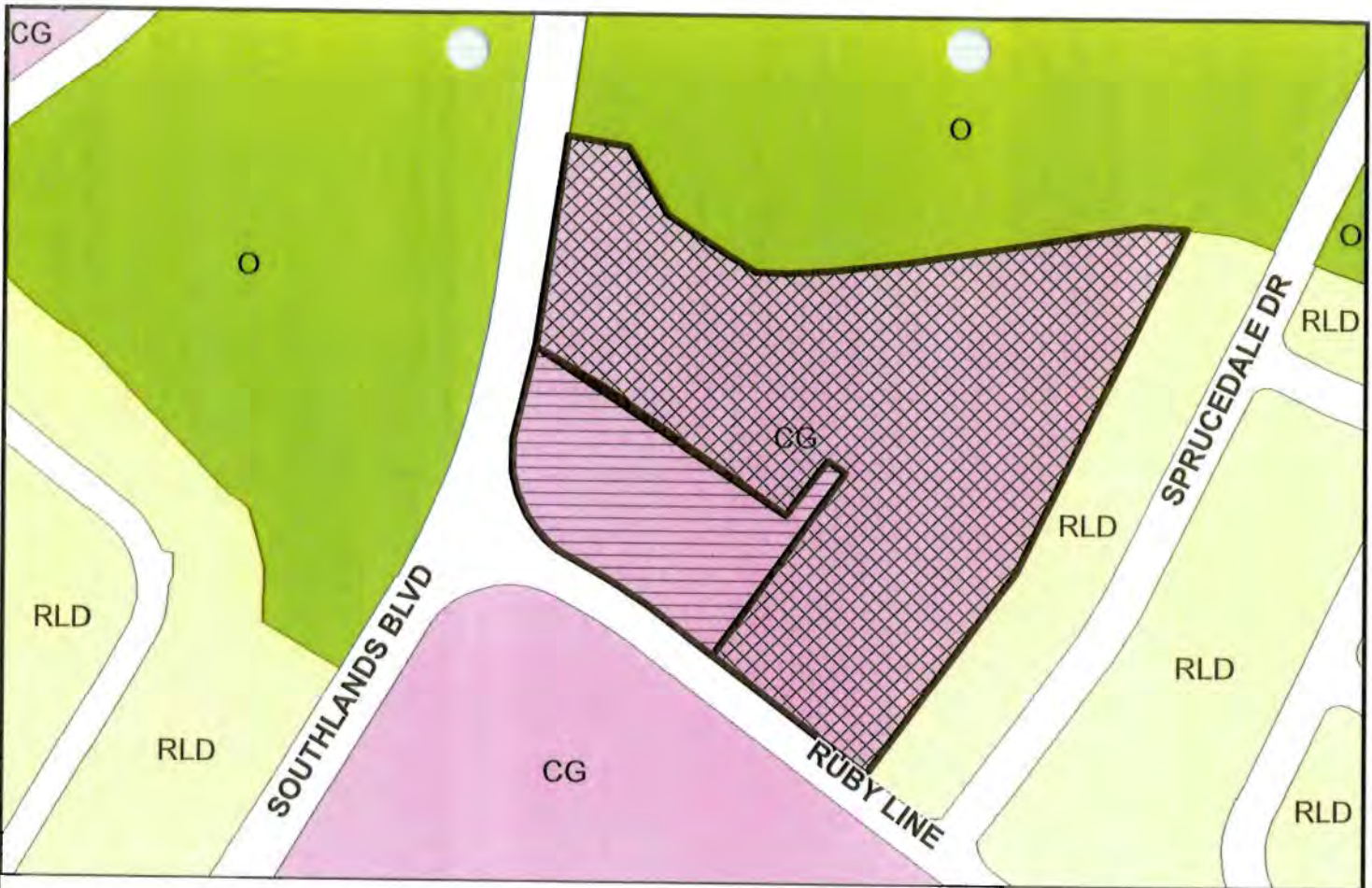
LLB/dlm

Attachments

ST. JOHN'S

DEPARTMENT OF PLANNING


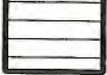
CITY OF ST. JOHN'S PO BOX 908 ST. JOHN'S NL CANADA A1C 5M2 WWW.STJOHN'S.CA




**CITY OF ST. JOHN'S
MUNICIPAL PLAN
Amendment No. 110, 2013
[Map III-1A]**

2013 05 22 SCALE: 1:2500
CITY OF ST. JOHN'S
DEPARTMENT OF PLANNING

**I hereby certify that this amendment
has been prepared in accordance with the
Urban and Rural Planning Act.**

-  AREA PROPOSED TO BE REDESIGNATED FROM COMMERCIAL GENERAL (CG) LAND USE DISTRICT TO RESIDENTIAL MEDIUM DENSITY (RMD) LAND USE DISTRICT
-  AREA PROPOSED TO BE REDESIGNATED FROM COMMERCIAL GENERAL (CG) LAND USE DISTRICT TO RESIDENTIAL HIGH DENSITY (RHD) LAND USE DISTRICT


Lindsay Lyghtle Brushett
M.C.I.P. signature and seal

SOUTHLANDS BOULEVARD AT RUBY LINE

_____ Mayor

_____ City Clerk

_____ Council Adoption

Provincial Registration

**RESOLUTION
ST. JOHN'S DEVELOPMENT REGULATIONS
AMENDMENT NUMBER 559, 2013**

WHEREAS the City of St. wishes to allow the residential development of property located at the intersection of Ruby Line and Southlands Boulevard.

BE IT THEREFORE RESOLVED that the City of St. John's hereby adopts the following map amendment to the St. John's Development Regulations in accordance with the provisions of the Urban and Rural Planning Act.

Rezone land in the area of Ruby Line at Southlands Boulevard from the Commercial Office Highway (COH) Zone to the Residential Medium Density (R2) Zone, Apartment Medium Density (A2) Zone and Open Space (O) Zone as shown on Map Z-1A attached.

BE IT FURTHER RESOLVED that the City of St. John's requests the Minister of Municipal Affairs to register the proposed amendment in accordance with the requirements of the Urban and Rural Planning Act, 2000.

IN WITNESS THEREOF the Seal of the City of St. John's has been hereunto affixed and this Resolution has been signed by the Mayor and the City Clerk on behalf of Council this ____ day of _____, 2013.

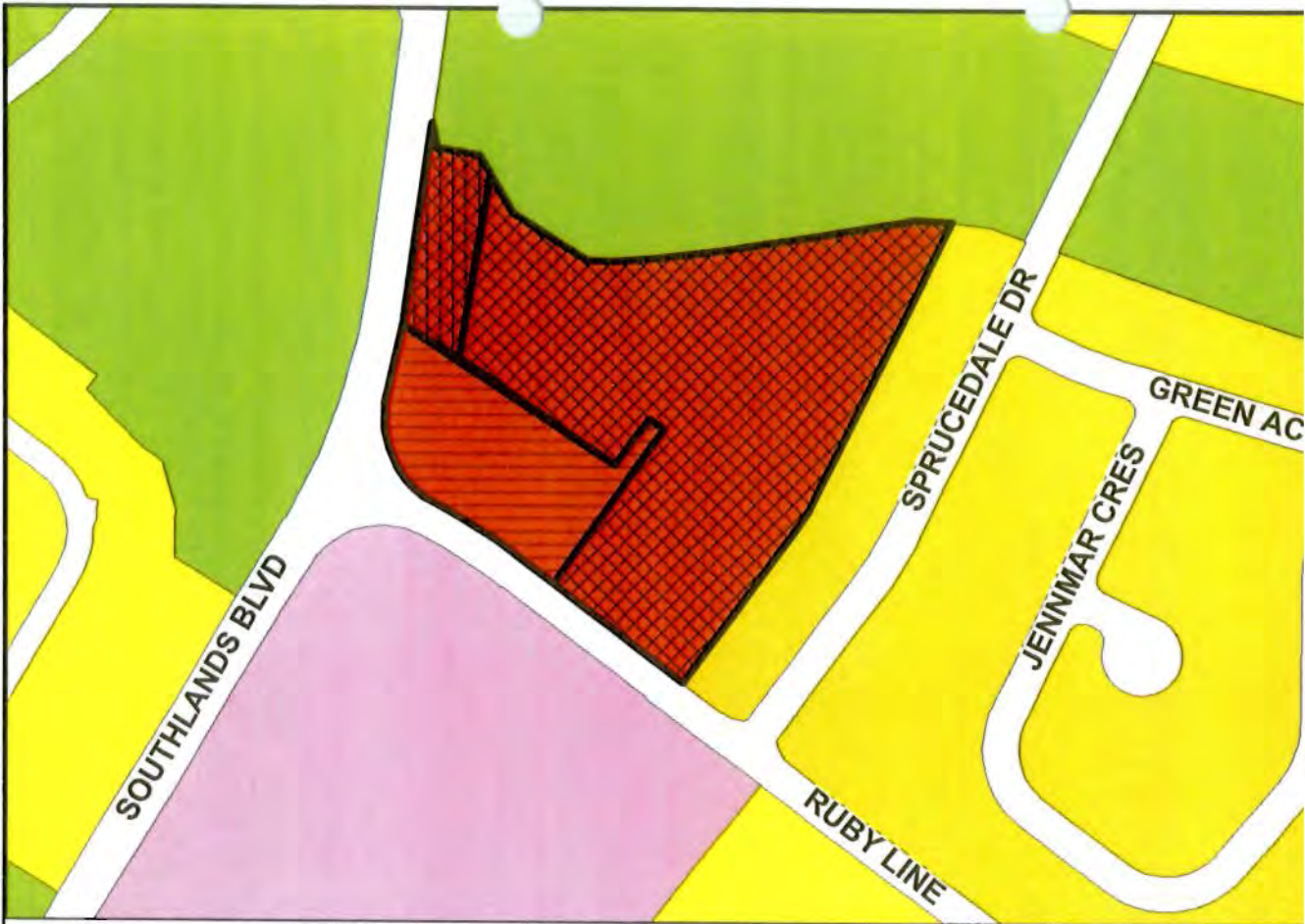
Mayor

City Clerk

Provincial Registration

I hereby certify that this Amendment has been prepared in accordance with the Urban and Rural Planning Act, 2000.




MCIP



**CITY OF ST. JOHN'S
DEVELOPMENT REGULATIONS
Amendment No. 559, 2013
[Map Z-1A]**

2013 05 22 SCALE:
CITY OF ST. JOHN'S
DEPARTMENT OF P

I hereby certify that this amendmer
has been prepared in accordance v
Urban and Rural Planning Act.

-  AREA PROPOSED TO BE REZONED FROM
COMMERCIAL OFFICE HIGHWAY (COH) LAND USE ZONE
TO RESIDENTIAL MEDIUM DENSITY (R2) LAND USE ZONE
-  AREA PROPOSED TO BE REZONED FROM
COMMERCIAL OFFICE HIGHWAY (COH) LAND USE ZONE
TO APARTMENT MEDIUM DENSITY (A2) LAND USE ZONE
-  AREA PROPOSED TO BE REZONED FROM
COMMERCIAL OFFICE HIGHWAY (COH) LAND USE ZONE
TO OPEN SPACE (O) LAND USE ZONE

SOUTHLANDS BOULEVARD AT RUBY LINE


M.C.I.P. signature and seal

Mayor

City Clerk

Council Adoption

Provincial Registration

MEMORANDUM

Date: May 22, 2013

To: His Worship the Mayor and Members of Council

From: Robert G. Bishop, C.A.
Deputy City Manager,
Financial Management

Re: Payment Options – Senior Citizens

The City of St. John's has a variety of payment options available to all residential property owners, including seniors, as well as measures specific to seniors. The remainder of this memo deals with unmortgaged properties only as in most cases the financial institution providing the mortgage makes the tax payments.

The most common, and least costly, payment option is the standard twice annual payments by the end of February and the end of August. This avoids any interest or service charges. All residential taxpayers also have the option of paying their taxes by monthly pre-authorized payments from their bank accounts. This provides an element of convenience because it only has to be set up once a year, so residents do not have to deal with remembering to make monthly payments on time by cash or cheque. It also allows a home owner to better match tax payments with cash flow, whether from regular paycheques, or in the case of seniors, from pension payments. The cost of a pre-authorized payment is an interest charge of 1.25% per month, spread over the whole year but taking into account that the months of January and July are interest free.

The most significant measure specific to seniors is the Senior Citizens Tax Reduction of 25% of the Residential Property Tax for qualifying seniors. The qualifications are set out on the City's public website and can be summarized as, 1. age 65, or between 60 and 64 in the case of a recipient of a Federal "Allowance for Survivor", 2. be the assessed owner or co-owner of the property, 3. occupy the property as the principal year round residence, and 4. be in receipt of the Federal Guaranteed income Supplement, or the Allowance for Survivor provided for by the Old Age Security Act.


There are currently approximately 1300 properties covered under this provision and the cost in 2012 was \$340,700 with an estimated cost of \$450,000 in 2013.

ST. JOHN'S

DEPARTMENT OF FINANCE

CITY OF ST. JOHN'S PO BOX 908 ST. JOHN'S NL CANADA A1C 5M2 WWW.STJOHNS.CA

Beyond this measure provided specifically to seniors, the Payment Review Board process is available to all residential taxpayers but the applicants are primarily seniors. This process requires the property owner to complete an application setting out income and expenses and authorizing City representatives to review and investigate the inability of the property owner to pay the taxes. Upon review and if warranted, Council can put in place a variety of measures to provide tax relief including interest free payment plans, mortgages to allow tax deferral, etc. Each year we typically process between 15 and 25 properties through the Payment Review Board and the measures will usually stay in place for some time.



Robert G. Bishop, C.A.
Deputy City Manager,
Financial Management

RGB/fc

REPORT/RECOMMENDATIONS

Development Committee

May 14, 2013

The following matters were considered by the Development Committee at its meeting held on May 14, 2013. A staff report is attached for Council's information.

1. Proposed Condominium Building 49-53 Harvey Road (Ward 2) Commercial Central Mixed (CCM Zone)

The Committee recommends that Council grant a one (1) year extension on the Approval-in-Principle for the development, subject to the following conditions:

- a) Compliance with the requirements of the Department of Planning and Engineering, including conformance with the City's Commercial Development Policy.
- b) Compliance with the requirements of Heritage Area 3 and recommendations of the Heritage Advisory Committee. On August 25, 2011, Council approved the recommendation of the following Heritage Advisory Committee conditions:
 - i. The glass used for windows is one uniform color for the entire building; and
 - ii. The applicant submit more detailed information on the proposed façade for the Long's Hill elevation for the committee's review and consideration.
- c) The required Building Permits must be obtained from the City, prior to the commencement of any development.

2. Proposed Extension to Mobile Home Civic No. 106 Hussey Drive Commercial Industrial (CI) Zone Ward 1

The Development Committee recommends that Council approve the extension at 106 Hussey Drive pursuant to Section 7.12.1 of the St. John's Development Regulations subject to the proponent satisfying the requirements of the Department of Planning and Development.



Robert F. Smart
City Manager
Chair – Development Committee

RFS/kc
attachment

MEMORANDUM

Date: May 15, 2013

To: His Worship the Mayor & Members of Council

Re: **Department of Planning File No. 10-00292/B-17-H.7**
Proposed Condominium Building
49-53 Harvey Road (Ward 2)
Commercial Central Mixed (CCM) Zone

An application has been submitted to the Department of Planning requesting Approval-in-Principle for the development of the above-referenced property to accommodate a mixed use building containing commercial use on the first floor on Harvey Road and six (6) residential dwellings on the floors above the ground floor.

This application was originally granted Approval-in-Principle on May 5, 2011. An Approval-in-Principle is valid for two (2) years, and may be renewed once by Council for a further period of one (1) year.

The subject property has frontage on both Harvey Road and Long's Hill and is situated in the (CCM) Zone under the St. John's Development Regulations where the proposed uses are permitted. A survey plan of the property indicates the lot comprises a lot area of 274 square meters and does meet the zone requirements to accommodate the proposed development. The building height from Harvey Road is 15 metres. Nine (9) parking spaces will be provided via access to indoor parking from the Long's Hill entrance.

Recommendation

Council grant a one (1) year extension on the Approval-in-Principle for the development, subject to the following conditions:

- 1) Compliance with the requirements of the Department of Planning and Engineering, including conformance with the City's Commercial Development Policy.
- 2) Compliance with the requirements of Heritage Area 3 and recommendations of the Heritage Advisory Committee. On August 25, 2011, Council approved the recommendation of the following Heritage Advisory Committee conditions:
 - a. The glass used for windows is one uniform color for the entire building; and
 - b. The applicant submit more detailed information on the proposed façade for the Long's Hill elevation for the committee's review and consideration.
- 3) The required Building Permits must be obtained from the City, prior to the commencement of any development.



Robert Smart
City Manager/Chair Development Committee

AAR/spl

ST. JOHN'S

MEMORANDUM

Date: May 16, 2013

To: His Worship the Mayor & Members of Council

From: Robert Smart, City Manager
Chair-Development Committee

**Re: Extension to Non-conforming Use Application
Proposed Extension to Mobile Home
Civic No. 106 Hussey Drive
Commercial Industrial (CI) Zone Ward 1**

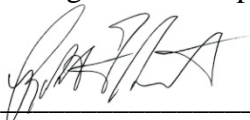
An application has been submitted to the Department of Planning and Development for an extension to the above referenced dwelling. The property, a residential dwelling in a Commercial Industrial Zone is considered a Non-conforming Use as it meets the definition of such Uses under Section 7.12.1 of the St. John's Development Regulations, Non-conforming Status. The subject home is situated in Anne Jeanette Trailer Park where residential properties have existed for approximately forty years.

At Council's discretion, Section 7.12.5 of these Regulations would allow an extension to a Non-conforming Use to a maximum of 50% of the original floor area. Based on the size of the existing dwelling, the applicant could increase the floor area by 54 square meters.

The Development Committee is of the opinion that while the Regulations require Public Notification of such applications, a number of residential applications have been allowed in this area over the past decade. Most recently, an eight (8) lot subdivision was recently approved-in-principle to allow the construction of new mobile homes. The Development Committee also recommended that the Anne Jeanette Trailer Park be given consideration for rezoning to the appropriate residential zoning under the St. John's Development Regulations which would allow the existing properties to conform to residential use.

Recommendation

Council approve the extension the 106 Hussey Drive pursuant to Section 7.12.1 of the St. John's Development Regulations subject to the proponent satisfying the requirements of the Department of Planning and Development.



Robert Smart, City Manager
Chair-Development Committee

GJD/spl

ST. JOHN'S

Report/Recommendations
Public Works & Environment Standing Committee
May 9, 2013

Attendees: Councillor Tom Hann, Acting Chairperson
Deputy Mayor Shannie Duff
Councillor Bruce Tilley
Councillor Sheilagh O'Leary
Bob Smart, City Manager
Paul Mackey, Deputy City Manager/Director of Public Works & Parks
Dave Blackmore, Deputy City Manager of Planning, Development & Engineering
Bob Bishop, Deputy City Manager of Financial Services
Walt Mills, Director of Engineering
Phil Hiscock, Manager of Streets & Traffic Division
Jason Sinyard, Manager of Waste Management
Brian Head, Manager of Parks & Humane Services
Brendan O'Connell, Manager of Environmental Services
Deanne Kincade, Manager of Riverhead Wastewater Treatment
Scott Winsor, Construction Engineer
Sylvester Crocker, Manager of Technical Services
Karen Chafe, Recording Secretary

Report:

1. Meeting with Salmonid Association of Eastern NL

The Committee met with Mr. Marvin Barnes and Mr. Scott Nightingale with the Salmonid Association of Eastern NL (SAEN). They conducted a power point presentation about the reintroduction of salmon to the Rennies and Virginia Rivers, a copy of which is on file with the City Clerk's Department. Specifically, reference was made to the remediation of Quidi Vidi Falls to increase water flow and enhance conditions for salmon spawning. The SAEN is in the process of raising funds for the development of a design concept for the remediation, estimated to be roughly \$25,000. The following is put forth for the City's consideration:

- The SAEN has approached various organizations to cost-share funding toward the development and eventual construction of a fish way or fish ladder structure that will enable salmon to spawn. The City is also asked to consider funding assistance in this regard.
- The SAEN also requests that the City assume ownership and maintenance of the structure once it is constructed.

Following a question and answer period, the delegation was advised that staff would review the matter and further consult with the SAEN prior to taking further action.

2. Sewer Use By-Law

Ms. Deanne Kincade, Manager of Riverhead Wastewater Treatment conducted a power point presentation detailing the basis for development of the Sewer Use By-Law. Riverhead Facility staff in cooperation with Environmental Services and the Legal Department have spent the past three years drafting the new by-law which has been developed with the purpose of regulating discharges to the storm water and sanitary sewer systems in the City of St. John's and enforcing penalties for non-compliance. The Legal Department is currently pursuing changes to the City Act to incorporate the new by-law; and once that has been finalized, a compliance officer will eventually be hired to implement enforcement.

3. **Proposed Amendments to St. John's Snow Removal Regulations**

The Committee considered a memorandum dated April 26, 2013 from the Deputy City Manager of Public Works in response to the Committee's request to review possible amendments to the current Snow Removal Regulations to determine the implications of requiring all commercial businesses throughout the City to be responsible for removing snow from the sidewalks abutting their properties. The current Snow Removal Regulations only apply to commercial businesses on specifically named streets in the downtown core.

The Committee on motion of Deputy Mayor Duff; seconded by Councillor Tilley recommends that the Snow Removal Regulations not be amended to require all commercial businesses to remove snow from sidewalks abutting their properties for the following reasons:

- **The City has established priority sidewalk clearing routes based on street classification and pedestrian usage. If all businesses are required to clear sidewalks throughout the City, there will be pressure to expand sidewalk clearing routes to areas adjoining the areas cleared by businesses even if these sidewalks are not priorities. Resources are currently not available to expand our sidewalk clearing routes.**
- **Sidewalks in many areas of the City are the only practical space available for snow storage both for residents and for City street snow clearing operations. If these sidewalks have to be cleared, it will necessitate an increase in the amount of snow which must be trucked away. Additional resources will be required for this activity.**
- **Requiring businesses to clear abutting sidewalks within 24 hours will cause an increase in public pressure for the City to complete its sidewalk clearing routes in a similar time frame which is not possible without additional resources.**
- **Enforcement staff would be required to ensure businesses comply with the amended Regulations.**
- **For the revised By-Law to be effective in cases where businesses fail to comply, the City would need to complete the clearing work and recover the cost from the business. This will require additional resources (either in-house or contracted).**

4. **Carnell Drive Bridge Replacement Project**

The Committee considered a memorandum dated May 3, 2013 from the Director of Engineering regarding the replacement of the Carnell Drive Bridge project which is included in the 2013-2014 Provincial-Municipal MYCW Program. The replacement of this structure is the last item of work in the Quidi Vidi Flood Remediation Project that started in 2009. The Committee was asked for direction with respect to the handrail treatment for the structure and two options were outlined: a decorative steel handrail and a standard bridge handrail.

The Committee recommends approval of Option A, as attached, which shows a decorative steel handrail. Option A is more appropriate given the high visibility of this location, its adjacency to the site of the annual Royal St. John's Regatta and extensive use by pedestrians of the nearby walking trail. It is also the safer option for pedestrians given that it meets the national building code for safety.

5. **Proposed Amendments to the Noise By-Law and St. John's Development Regulations concerning Heat Pumps, Air Conditioners, Compressors, Generators & Exhaust Discharge**

The Committee considered a memo dated May 2, 2013 from the Deputy City Manager of Planning, Development & Engineering regarding the above noted and in response to residential complaints re same. The Committee on motion of Councillor Tilley: seconded by Deputy Mayor Duff recommends Council's approval of the following amendments as proposed by the Deputy City Manager:

That the St. John's Development Regulations be amended as follows:

Add a new subsection under Section 8 – General Site Requirements (8.3.10). Heat pumps, air conditioners, emergency generators, powered exhaust fans and similar equipment shall be located in the rear yard at a distance of 2.4 m from the nearest property line, except that such equipment shall be permitted to be placed in the side yard or at a closer distance provided the manufacturer specifications or approved sound mitigating measures, as determined by the Manager of Technical Services, demonstrate that noise emissions do not exceed 55 decibels when measured at the nearest property line.

That the St. John's Noise By-Law be amended as follows:

Add a new subsection 3.8 which shall read "Heat pumps, air conditioners, emergency generators, powered exhaust fans and similar equipment or devices that generate noise shall not produce a noise level when measured at the property line that shall not exceed 55 decibels."

6. Proposed Amendments to the Sign By-Law Concerning Changeable Message Signs

The Committee considered a memo dated May 1, 2013 from the Deputy City Manager of Planning, Development & Engineering regarding the above. The Committee on motion of Deputy Mayor Duff; seconded by Councillor Tilley: recommends Council's approval of the following amendments to the Sign By-Law as noted in the highlighted sections below:

23.1 Changeable Message Signs shall: (Amendments in Bold)

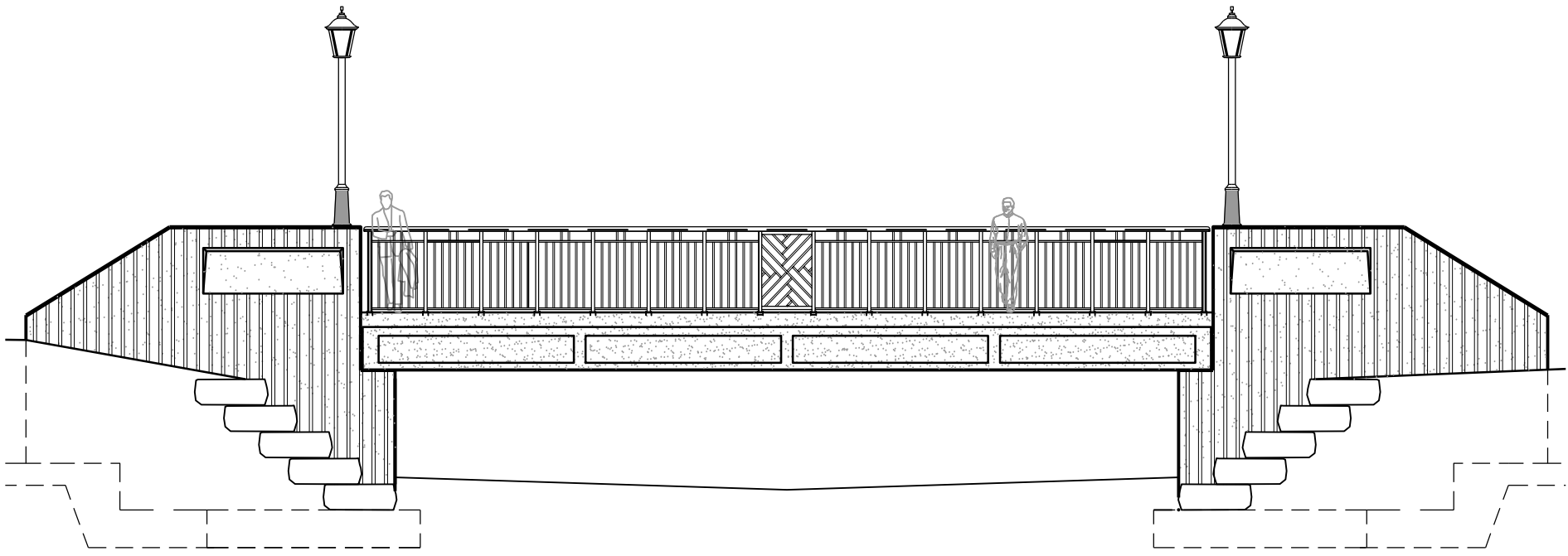
- a) i) **have a maximum illumination level of 1,500 lumens for daytime use and 450 lumens for night time use;**
 - ii) **have a light sensing device that will automatically adjust the brightness as ambient light conditions change;**
 - iii) **not exceed 6.5 lux above the ambient lighting level measured within 10 meters of the sign face. Documentation shall be provided to the City at time of permit issuance to this effect certifying this changeable message sign is incapable of exceeding 6.5 lux above the ambient lighting;**
 - iv) **be programmed so that in the event of a malfunction shall either turn the display off or to a full black background;**
- b) **not be located within 30 meters of a residential zone unless the sign remains in a static position between the hours of 11 p.m. to 7 a.m. and is positioned on the lot to have the least impact to the abutting residential properties as deemed acceptable by the inspector;**
- c) have a maximum transition time from one image or format to the next of 2 seconds;
- d) have a minimum image display time of 10 seconds;
- e) be shielded to reduce glare in a manner acceptable to the inspector;
- f) have a positive contrast orientation;
- g) not have animation;
- h) not have flashing, strobe, intermittent or moving lights; and
- i) not have lights in a colour or combination of colours which in the opinion of the inspector may be misinterpreted as an emergency/warning device or vehicle or other traffic control device.
- j) **all existing changeable message signs installed before the adoption of these regulations shall comply with the current By-Law within one year of this amendment date.**

7. Request to Place Advertisements in the City's Park Benches


The Committee received a proposal from an individual requesting Council's approval to situate benches on City streets and in City parks and open spaces. The benches would be constructed by the individual and he would accrue revenue from the placement of advertising on these benches.

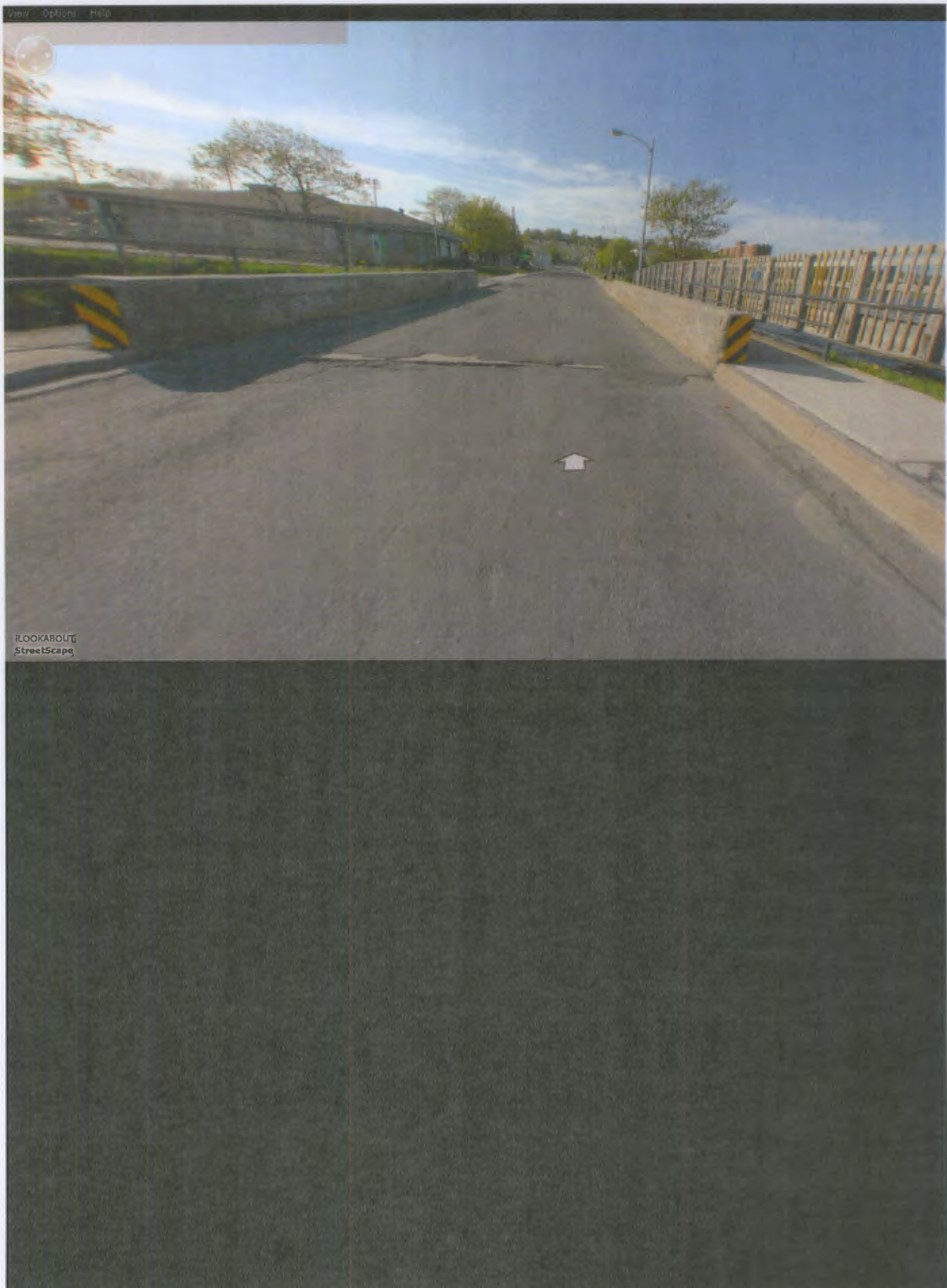
The Committee recommends rejection of this proposal noting that to allow such would contravene the City's policy with respect to commercial advertising on City-owned property. It was also noted that any revenues accrued from advertising on City-owned land would more appropriately be reinvested back into City-owned infrastructure such as parks, sidewalks, open spaces, etc. If the City was to entertain such a proposal, it would have to submit a proposal call for such, giving other interested parties the opportunity to apply.

**Councillor Tom Hann
Acting Chairperson**



LOOKING UPSTREAM

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|-----------------------|--|-----------------------|----------|----------|--|-----------|----|----------|--|--|-------|----------|-------------|----|----|-------------|---|--|------|-------|----------|----------|----------|-----------|---------|--------|----------|---|
| | | Consultant  Kendall Engineering Ltd. <small>133 CROSBIE ROAD P.O. BOX 21341 ST. JOHN'S, NL, CANADA, A1A 5G6 PHONE: (709) 579-1418 FAX: (709) 579-1282 EMAIL: hkendall@nl.sympatico.ca</small> | | Stamp | | Project Title CARNELL BRIDGE REPLACEMENT OPTION 'A' | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | Drawing Title ELEVATION | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <tr> <td>A</td> <td>ISSUED FOR DISCUSSION</td> <td>GM</td> <td>13/05/02</td> </tr> <tr> <td>No.</td> <td>Revisions</td> <td>By</td> <td>YY/MM/DD</td> </tr> </table> | | A | ISSUED FOR DISCUSSION | GM | 13/05/02 | No. | Revisions | By | YY/MM/DD | <table border="1"> <tr> <td>Drawn</td> <td>Designed</td> <td>Project No.</td> </tr> <tr> <td>GM</td> <td>TK</td> <td>2013-101.00</td> </tr> </table> | | Drawn | Designed | Project No. | GM | TK | 2013-101.00 | <table border="1"> <tr> <td>Date</td> <td>Scale</td> <td>Sht. No.</td> <td>Dwg. No.</td> <td>Revision</td> </tr> <tr> <td>MAY, 2013</td> <td>1 : 100</td> <td>3 OF 6</td> <td>C-SK-003</td> <td>A</td> </tr> </table> | | Date | Scale | Sht. No. | Dwg. No. | Revision | MAY, 2013 | 1 : 100 | 3 OF 6 | C-SK-003 | A |
| A | ISSUED FOR DISCUSSION | GM | 13/05/02 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| No. | Revisions | By | YY/MM/DD | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Drawn | Designed | Project No. | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| GM | TK | 2013-101.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Date | Scale | Sht. No. | Dwg. No. | Revision | | | | | | | | | | | | | | | | | | | | | | | | | |
| MAY, 2013 | 1 : 100 | 3 OF 6 | C-SK-003 | A | | | | | | | | | | | | | | | | | | | | | | | | | |



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REPORT / RECOMMENDATIONS

Planning and Housing Standing Committee

May 10, 2013

In Attendance: Councillor Tom Hann, Chairperson
Deputy Mayor Shannie Duff
Councillor Bruce Tilley
Councillor Sheilagh O'Leary
Robert Smart, City Manager
Robin King, Transportation Engineer
Brendan O'Connell, Manager, Environmental Services
Dave Blackmore, Director of Building and Property Management
Walt Mills, Director of Engineering
Ken O'Brien, Acting Director of Planning
Joe Sampson, Manager of Development, Planning
Lindsay Lyghtle-Brushett, Planner
Jennifer Mills, Communications Officer
Judy Powell, General Manager, Metrobus
Sandy Abbott, Recording Secretary

1. Update on the Municipal Plan Review – for information only

Progress to date:

The work is continuing but has taken longer due to public consultation; the public consultation was put on the website some time ago.

Deputy Mayor Duff noted this is an important public policy document and the public need to see it She would like to have an interim report status report for the general public before August 30, 2013. Also, she would like to see a more public user-friendly website.

Bob Smart informed the Committee that the statement of principles and the summary of the public consultant thus far is all the information we have available to share with the public at present. Deputy Mayor Duff requested that this information be provided to the City's various advisory committees.

Councillor Hann noted that the advisory committees were given this document for discussion, and public consultation has been done. Councillor Hann suggested that we wait until after the election for discussion, and he would not support taking this to Council during an election campaign.

Consultant

Ms. Mary Bishop, CBCL Limited, has been engaged to draft a plan which meets the requirements of Council thus far and incorporates the recommendations of staff. A component of our Budget is for consultant work. This draft will be brought to the Planning Committee in meaningful pieces.

Schedule

When the draft is written, it will go to Council and the overall Committee will get it when Council is finished with it. Bob Smart suggested that individual councillors may meet with staff if desired and then councillors can have a round table discussion on the draft plan. All of this will be discussed with the consultant.

2. Representative of Stantec Architecture: re 430 Water Street (Fraser Building)

Mr. Paul Blackwood, a representative of Stantec Architecture met with the Committee. The client, MundRe Group, has requested for rezoning to accommodate a 6-storey extension to the rear of the property; this would include one storey for parking and five storeys above that. The height limitation of 15 m would need to be changed to allow this extension. The building is 16 parking spaces deficient but the client is willing to make a payment in lieu for the deficiency in parking. The client would also be receptive to developing the property in front of the building as park space in order to soften the interface with the street. The client will be proceeding further with the final design once approval is granted.

Discussion: Steele Hotel is going into the same area, and the Salvation Army may be redeveloping its nearby buildings. The building would be close to the sidewalk, and parking would be on George Street West. They would be agreeable to dressing up the Water Street sidewalk area.

The Committee recommended approval of the application. Moved by Deputy Mayor Shannie Duff and seconded by Councillor Sheilagh O'Leary. Motion carried.

3. Representative of Sonco: re Atlantic Place Hotel at 1 Cliff's-Baird's Cove

Mr. Philip Pratt, Architect, a representative of Sonco met with the Committee. The client's proposed design will have no impact on public view planes as it will be the same height as the present Atlantic Place. There will be three levels atop the existing parking garage. Three options are being considered:

(1) 36 hotel rooms per floor. (2) Up to 47 hotel rooms per floor. (3) 18 apartments.

The preferred option is for a hotel but should that not work out, they will build apartments or condominiums instead. The parking garage will be covered with a screening mesh system which will help with security issues, keep the pigeons out, diminish the amount of rain and snow, and will still allow air to flow through it. This will give colour and texture to the building and improve its overall look. There would also be special lighting which will give the building more esthetic appeal. There will be a recessed brick on the lower floor so the sidewalk will be wider for pedestrians. Robin will look at the possibility of narrowing the street in that area to allow for further widening of the sidewalk.

Discussion: The City signed an agreement with Sonco to undertake to maintain the parking; we will need to change the original amendments to allow the hotel above the parking garage. The height is not an issue. The property is being enhanced while preserving the parking.

The Committee recommended approval of the application. Moved by Councillor Bruce Tilley and seconded by Councillor Sheilagh O’Leary. Motion carried.

4. Representative of Exp Architects: re 315 Torbay Road

Mr. Ron Peters and Rick Noseworthy met with the Committee to request rezoning in this area to construct a six-storey 88-unit condominium complex. They want a development that would be esthetically pleasing to the neighbourhood. The price range of \$250,000 to \$300,000 will be more affordable than other condo units in the City. The size will be between 900 sq. ft. and 1100 sq. ft. per unit and the cost will be determined by size. They are hoping to commence construction in the spring of 2014. The plan is to connect with the neighbourhood so that the neighbours know what to expect with the project.

The Committee recommended that we proceed with the LUAR and a public meeting to be chaired by a member of Council.

5. 176 Forest Road: rezoning for townhouses

The Committee recommended approval of the application. Moved by Councillor Bruce Tilley and seconded by Deputy Mayor Shannie Duff. Motion carried.

6. 257-261 Blackmarsh Road: rezoning for Tim Horton’s Drive-thru

The Committee recommended deferral of this application until Robin King can refresh his analysis and check if there was a traffic impact study completed.

7. Ladysmith Drive: rezoning for apartment buildings and some commercial space

The Committee recommended that a land use assessment report be completed before moving forward with the application.

8. Road de Luxe: Rezoning for Saint Luke’s Home future expansion

The Committee recommended approval of the application. Moved by Councillor Bruce Tilley and seconded by Deputy Mayor Shannie Duff. Motion carried.

Councillor Tom Hann
Chairperson

Report/Recommendations

Finance and Administration Committee

May 17, 2013

In Attendance: Councillor Danny Breen, Chairperson
Deputy Mayor Shannie Duff
Councillor Tom Hann
Councillor Bruce Tilley
Councillor Sheilagh O'Leary
Councillor Sandy Hickman
Councillor Frank Galgay
Mr. Bob Smart, City Manager
Ms. Elizabeth Lawrence, Director, Strategy and Engagement
Mr. Bob Bishop, Deputy City Manager, Financial Management
Mr. Sean Janes, City Internal Auditor
Ms. Jill Brewer, Deputy City Manager, Community Services
Ms. Diane Winsor, Director, Human Resources
Ms. Jennifer Mills, Communications Officer
Mr. Jason Sinyard, Manager, Waste Management
Ms. Sandy Abbott, Recording Secretary

1. Delegation – Terra Nova Art Foundation

The Committee considered a request from Terra Nova Art Foundation for financial support for two local artists (Peter Wilkins and Will Gill) to attend the 55th International Art Exhibition of the Venice Biennale in 2013.

The Committee recommends approval of \$10,000.00 to the Terra Nova Art Foundation, \$6,000.00 of which would be to procure the art series as part of our art portfolio and the remaining \$4,000.00 to explore possibilities for promotion of the City at the 2013 Venice Biennale.

2. Requests for Financial Support and Sponsorships

The Committee considered a memorandum from the Deputy City Manager, Corporate Service/City Clerk outlining requests from the following groups/organizations under the City's policy for Conference Sponsorship:

Faculty of Education, MUN, EDGE Conference: Request for the City to provide funding to host the 2013 EDGE Confernece in St. John's. Approximately 280 participants are anticipated.

Newfoundland and Labrador Basketball Association: Request for the City to provide funding to host the 2013 National U15 Midget Boys and Girls Basketball Championships in St. John's. Approximately 815 participants are anticipated.

Newfoundland and Labrador Volleyball Association: Request for the City to provide funding to host the 2013 Eastern Elite Championships in St. John's. Approximately 2,100 people are anticipated.

Supporting documentation for the requests was reviewed and the following recommendation is brought forward:

The Committee recommends the following contributions in accordance with Policy No. 04-09-02:

1. Faculty of Education, MUN, EDGE Conference \$750.00
2. Newfoundland and Labrador Basketball Association \$1,000.00
3. Newfoundland and Labrador Volleyball Association \$1,000.00

3. Professional Municipal Administrators

The Committee received a request for a donation towards the PMA Annual Convention held on April 19, 2013.

The Committee recommends approval of a donation of \$1,000.00 towards the Professional Municipal Administrators Annual Convention.

4. Canadian Council of the Blind, St. John's Chapter

The Committee received a request for financial support from the Canadian Council of the Blind, St. John's Chapter, for Mr. Cecil Goulding to participate in numerous activities at the CCB Atlantic Sports and Recreation Weekend in Moncton, NB:

The Committee recommends that Council reject the request for financial assistance to Mr. Cecil Goulding as it falls outside the parameters of the City's funding policies.

5. Royal Canadian Regiment

The Committee received a request from the Royal Canadian Regiment for financial support towards the erection of a monument in memory of fallen soldier, Sergeant Donald Lucas:

The Committee recommends that Council reject the request for financial assistance for the Royal Canadian Regiment as it falls outside the parameters of the City's funding policies.

6. Atlantic Maple Leaf NL 2013 Tribute Dinner

The Committee received a request for financial assistance towards the Atlantic Maple Leaf NL 2013 Tribute Dinner in support of military families to be held on June 27, 2013.

The Committee recommends that Council reject the request for financial assistance towards the Atlantic Maple Leaf NL 2013 Tribute Dinner as this falls outside the parameters of the City's funding policies.

7. Newfoundland and Labrador Darts Association

The Committee received a request for further financial assistance from the NL Darts Association towards the hosting of three major events:

- (1) National Youth Dart Championships
- (2) Adult National Dart Championships
- (3) World Cup of Darts

The Committee recommends approval of a further donation of \$5,500.00 to the Newfoundland and Labrador Darts Association.

8. Economic Diversification and Growth Enterprises (EDGE) Program

The Committee considered a memorandum dated March 20, 2013 from the Director, Strategy and Engagement, regarding the EDGE Program.

The Committee recommends that Council defer any further participation in the EDGE Program pending further information from the Provincial Government.

A copy of the memorandum is on file with the City Clerk's Office.

9. Contractor Health and Safety Policy 03-07-43

The Committee considered a memorandum dated April 17, 2013 from the Director, Human Resources, regarding revisions to Policy 03-07043. The Committee agreed with the revision of the Policy; a copy of the letter is on file with the City Clerk's Department.

10. List of Tax Sale Properties

The Committee considered a memorandum dated May 3, 2013 from the Deputy City Manager, Financial Management, regarding the list of properties identified as priorities for the 2013 Tax Sale. The Committee agreed with the recommended sale of these properties; a copy of the letter is on file with the City Clerk's Department.

11. Operational Funding – Bannerman Park Foundation

The Committee considered a memorandum dated May 14, 2013 from the Deputy City Manager, Financial Management, regarding additional operational funding for the Bannerman Park Foundation.

The Committee recommends Council's approval that the \$90,000 advanced to the Bannerman Park Foundation to December 31, 2012 be treated as a grant and that the \$50,000 already provided in 2013 and any future amounts provided to the Foundation be taken from the Open Space Reserve Allocation.

Danny Breen, Chairperson

MEMORANDUM

Date: May 14, 2013

To: Chairman and Members
Finance and Administration Standing Committee

From: Robert G. Bishop, C.A.
Deputy City Manager,
Financial Management

Re: **Interim Financial Statements to March 31, 2013**

Attached for your review and information are interim cash-based financial statements for the three months ended March 31, 2013. These statements include a projection to December 31, 2013 based on the budget and the budget variances experienced year to date.

As is usually the case, the raw cash based statements are a very imperfect guide to the City's actual financial position. The statements as summarized as of March 31, 2013 show an operating surplus of over \$12.4 million, which is far from the real position as discussed below.

The revenues shown are mostly correct with some exemptions as follows:

- The Business Realty "actual" figure does not include any amount for Vacancy Allowances under the new blended tax regime as the first reporting deadline was April 30, so very few requests have been processed to date.
- "Construction Permits", account 5170, is under budget by almost 30% but that is believed to be a timing difference between budget and actual, and will likely turn around as construction season gets underway.
- The Federal Gas Tax rebate is off as well, over budget by 300%, because the Province remitted 100% of the 2013 grant in the first quarter of the year, rather than using quarterly remittances as in past years.

On the expenditure side, most of the major discrepancies are timing differences or incomplete re-allocations. Some of the significant variances are as follows:

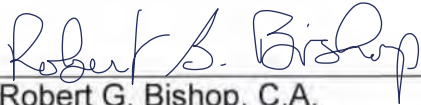
ST. JOHN'S

DEPARTMENT OF FINANCE

CITY OF ST. JOHN'S PO BOX 908 ST. JOHN'S NL CANADA A1C 5M2 WWW.STJOHNS.CA

- Fire Protection – An apparent \$890,451 (23%) positive variance (under budget) is attributable primarily to wages and benefits. The reason for this variance is that the budget takes anticipated wage increases from binding arbitration into account but the actual amount does not reflect the increases, which are not yet decided. The most recent collective agreement with the firefighters expired December 31, 2010.
- Snow Clearing – The \$456,000 positive variance in snow clearing was attributable mainly to salt usage being less than anticipated. Some of the variance diminished in early April.
- Environmental Services – A total positive variance of almost \$1.5 million in the Environmental Services Division is spread across three operating areas and is attributable to lower water production, and hence lower costs, at Bay Bulls Big Pond. Another factor is lower than budgeted personnel costs for Maintenance of Water and Sewer Services as the monthly budget allocations did not recognize the seasonality of this area.

The projected year end "Report on Revenue and Expenditure" gives a better idea of our anticipated operations for the year as it corrects for timing differences and seasonal operations. On that basis, and assuming such matters as Vacancy Allowances on commercial realty come close to our projections, we can expect a surplus on operations for 2012 in the \$5 million range.



Robert G. Bishop, C.A.
Deputy City Manager,
Financial Management

RGB/fc
Attach.

City of St. John's
Report on Revenue and Expenditure
Executive Summary

March 31, 2013

| | Actual | Estimates | Variance | Variance |
|-------------------------------------|----------------------|---------------------|---------------------|--------------|
| Revenue | | | | |
| Taxation | \$82,202,298 | \$78,510,631 | 3,691,667 | 4.7% |
| Grants other governments | 8,987,124 | 7,896,961 | 1,090,163 | 13.8% |
| Grants in lieu of taxes | 5,217,299 | 4,060,000 | 1,157,299 | 28.5% |
| Sales of goods & services | 4,333,472 | 4,495,965 | (162,493) | -3.6% |
| Other revenue own sources | 2,514,129 | 2,610,772 | (96,643) | -3.7% |
| Other transfers | 186,968 | 0 | 186,968 | #N/A |
| Total Revenue | \$103,441,290 | \$97,574,329 | \$5,866,961 | 6.0% |
| Expenditure | | | | |
| General government services | \$6,975,812 | \$7,404,144 | (428,332) | -5.8% |
| Protective services | 4,637,546 | 5,663,930 | (1,026,384) | -18.1% |
| Transportation services | 12,000,809 | 12,963,349 | (962,540) | -7.4% |
| Environmental health services | 11,249,246 | 13,972,697 | (2,723,451) | -19.5% |
| Environmental development services | 2,466,910 | 2,949,846 | (482,936) | -16.4% |
| Recreation and cultural services | 2,790,536 | 3,599,748 | (809,212) | -22.5% |
| Fiscal services | 5,782,223 | 6,327,066 | (544,843) | -8.6% |
| Transfers to reserves & other funds | 2,201,539 | 2,155,511 | 46,029 | 2.1% |
| | 48,104,622 | 55,036,291 | (6,931,669) | -12.6% |
| Payroll Costs | -20,044 | -29,508 | 9,464 | -32.1% |
| Fleet - mechanical | 3,051,705 | 2,734,281 | 317,424 | -11.6% |
| Total Expenditure | \$51,136,283 | \$57,741,064 | -\$6,604,781 | 11.4% |
| Net Surplus (Deficit) | 52,305,007 | 39,833,265 | 12,471,742 | |

CITY OF ST. JOHN'S
REVENUE REPORT

| | Y.T.D. Budget MARCH | Y.T.D. Actual MARCH | Variance Favourable (Unfavourable) | % Variance |
|------------------------------------|---------------------------|---------------------------|--|---------------|
| TAXATION: | | | | |
| 1112 RESIDENTIAL REALTY | 38,390,474 | 40,617,984 | 2,227,510 | 5.80% |
| 1121 BUSINESS REALTY | 12,957,250 | 14,982,974 | 2,025,724 | 15.63% |
| 1400 BUSINESS OCCUPANCY | 0 | -18,677 | -18,677 | 0.00% |
| 4410 WATER SALES & TAX | 19,355,409 | 18,661,062 | -694,347 | -3.59% |
| 1940 ACCOMMODATION TAX | 807,498 | 775,000 | -32,498 | -4.02% |
| 1991 UTILITY TAX | 7,000,000 | 7,183,955 | 183,955 | 2.63% |
| | 78,510,631 | 82,202,298 | 3,691,667 | 4.70% |
| GRANTS IN LIEU OF TAXES: | | | | |
| 2100 GOVT. OF CANADA | 3,000,000 | 3,361,476 | 361,476 | 12.05% |
| 2200 GOVT.CANADA AGENCIES | 535,000 | 1,047,341 | 512,341 | 95.76% |
| 2300 WATER TAX GRANT | 525,000 | 808,482 | 283,482 | 54.00% |
| 2400 GOVT.NFLD.AGENCIES | | | 0 | 0.00% |
| | 4,060,000 | 5,217,299 | 1,157,299 | 28.50% |
| SALES GOODS & SERVICES: | | | | |
| 4100 GENERAL GOVERNMENT | 546,978 | 486,850 | -60,128 | -10.99% |
| 4300 TRANSPORTATION | 488,967 | 467,924 | -21,043 | -4.30% |
| 4400 ENVIRONMENTAL HEALTH | 136,675 | 262,268 | 125,593 | 91.89% |
| 4435 TIPPING FEES | 2,848,773 | 2,677,576 | -171,197 | -6.01% |
| 4700 RECREATION | 368,087 | 332,254 | -35,833 | -9.73% |
| 4900 OTHER GENERAL | 106,485 | 106,600 | 115 | 0.11% |
| | 4,495,965 | 4,333,472 | -162,493 | -3.61% |
| OTHER REVENUE OWN SOURCES: | | | | |
| 5120 BUSINESS LICENCES | 28,665 | 62,475 | 33,810 | 117.95% |
| 5170 CONSTRUCTION PERMITS | 854,664 | 615,199 | -239,465 | -28.02% |
| 5200 FINES | 531,570 | 509,742 | -21,828 | -4.11% |
| 5300 RENTS & CONCESSIONS | 791,293 | 969,031 | 177,738 | 22.46% |
| 5500 INVESTMENT INTEREST | 4,581 | 43,053 | 38,472 | 839.82% |
| 5600 INTEREST TAX ARREARS | 399,999 | 314,629 | -85,370 | -21.34% |
| | 2,610,772 | 2,514,129 | -96,643 | -3.70% |
| GRANTS OTHER GOVERNMENTS: | | | | |
| 7530 RECOVERY DEBT CHARGES | 4,805,788 | 4,261,396 | -544,392 | -11.33% |
| 7550 REAL PROGRAM GRANTS | 40,000 | 131,822 | 91,822 | 229.56% |
| 7555 NPH SUBSIDY | 186,784 | 272,235 | 85,451 | 45.75% |
| 7598 MUNICIPAL OPR. GRANT | 1,705,715 | 0 | -1,705,715 | -100.00% |
| 7682 RENTAL HOUSING | | | 0 | 0.00% |
| 7110 FEDERAL GAS TAX REBATE | 1,045,713 | 4,182,853 | 3,137,140 | 300.00% |
| 7100 OTHER GRANTS | 33,496 | 122,622 | 89,126 | 266.08% |
| 7107 CMHC MORTGAGE SUBSIDIT | 79,465 | 16,196 | -63,269 | -79.62% |
| | 7,896,961 | 8,987,124 | 1,090,163 | 13.80% |
| OTHER TRANSFERS: | | | | |
| 9201 ASSESSMENTS | 0 | 186,968 | 186,968 | 0.00% |
| | 0 | 186,968 | 186,968 | 0.00% |
| TOTAL REVENUE | \$97,574,329 | \$103,441,290 | 5,866,961 | 6.01% |

CITY OF ST. JOHN'S EXPENDITURE REPORT

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| | Y-T-D Budget MARCH | Y-T-D Actual MARCH | Favorable (Unfavorable) | % Variance |
|---|--------------------------|--------------------------|----------------------------|---------------|
| GENERAL GOVERNMENT: | | | | |
| GENERAL ADMINISTRATIVE: | | | | |
| 1111 MAYOR AND COUNCIL | \$187,784 | \$185,175 | 2,609 | 1.39% |
| 1112 MAYOR'S OFFICE | \$2,970 | \$180 | 2,790 | 93.94% |
| 1115 CIVIC EVENTS & RECEPTIONS | \$43,510 | \$37,989 | 5,521 | 12.69% |
| 2531 EMERGENCY PREPAREDNESS | \$34,186 | \$23,484 | 10,702 | 31.31% |
| 1210 BUISNESS PLANNING & OPERATIONAL REVIEW | \$40,761 | \$39,741 | 1,020 | 2.50% |
| 1212 ADMINISTRATION - ADMIN. SERVICES | \$162,680 | \$149,152 | 13,528 | 8.32% |
| 1213 PERSONNEL AND LABOUR RELATIONS | \$81,011 | \$64,987 | 16,024 | 19.78% |
| 1214 BENEFITS ADMINISTRATION | \$44,006 | \$43,891 | 115 | 0.26% |
| 1215 CITY MANAGER'S OFFICE | \$77,436 | \$86,918 | -9,482 | -12.24% |
| 1216 EMPLOYEE WELLNESS | \$207,257 | \$163,940 | 43,317 | 20.90% |
| 1217 EMPLOYEE DEVELOPMENT | \$137,932 | \$90,299 | 47,633 | 34.53% |
| 1218 EMPLOYEE RELATIONS | \$157,124 | \$121,442 | 35,682 | 22.71% |
| 1219 569 HR ADMINISTRATION | \$172,250 | \$125,214 | 47,036 | 27.31% |
| 1220 LEGAL SERVICES | \$218,881 | \$221,155 | -2,274 | -1.04% |
| 1221 ADMINISTRATION - FINANCE | \$88,878 | \$132,087 | -43,209 | -48.62% |
| 1222 FINANCIAL SERVICES | \$294,035 | \$284,460 | 9,575 | 3.26% |
| 1223 BUDGETARY SERVICES | \$70,216 | \$68,687 | 1,529 | 2.18% |
| 1224 ASSET REPORTING | \$33,073 | \$19,980 | 13,093 | 39.59% |
| 1231 ASSESSMENT | \$298,483 | \$278,425 | 20,058 | 6.72% |
| 1241 REVENUE ACCOUNTING | \$265,411 | \$275,730 | -10,319 | -3.89% |
| 1250 PROPERTY MANAGEMENT | \$122,263 | \$144,236 | -21,973 | -17.97% |
| 1251 OFFICE SERVICES | \$250,001 | \$212,561 | 37,440 | 14.98% |
| 1252 MAINTENANCE OF CITY HALL | \$158,984 | \$182,290 | -23,306 | -14.66% |
| 1253 ELECTRICAL MAINTENANCE | \$132,562 | \$120,543 | 12,019 | 9.07% |
| 1254 MAINTENANCE CITY HALL ANNEX | \$53,044 | \$41,584 | 11,460 | 21.60% |
| 1255 BUILDING & FACILITY MAINTENANCE | \$66,805 | \$0 | 66,805 | 100.00% |
| 1256 MAINTENANCE FIRE DEPARTMENT | \$77,806 | \$77,879 | -73 | -0.09% |
| 1257 MAINTENANCE RAILWAY COASTAL MUSEUM | \$52,459 | \$45,670 | 6,789 | 12.94% |
| 1258 MTCE CIVIC # 245 FRESHWATER RD | \$47,529 | \$0 | 47,529 | 100.00% |
| 1259 MAINTENANCE PROPERTY ASSESSMENT BUIL | \$14,346 | \$11,240 | 3,106 | 21.65% |
| 1261 PURCHASING | \$140,850 | \$143,033 | -2,183 | -1.55% |
| 1262 STORES-INVENTORY | \$187,682 | \$229,229 | -41,547 | -22.14% |
| 1268 ADMIN. CORPORATE SERVICES | \$61,850 | \$72,297 | -10,447 | -16.89% |
| 1269 INTERNAL AUDIT | \$51,156 | \$51,181 | -25 | -0.05% |
| 1270 CORPORATE COMMUNICATIONS | \$25,773 | \$17,082 | 8,691 | 33.72% |
| 1272 INFORMATION SERVICES | \$962,516 | \$852,026 | 110,490 | 11.48% |
| 1274 SERVICE CENTRE | \$370,512 | \$379,689 | -9,177 | -2.48% |
| | 5,394,022 | 4,993,476 | 400,546 | 7.43% |
| PENSIONS & BENEFITS: | | | | |
| 1290 PENSIONS | \$316,752 | \$288,301 | 28,451 | 8.98% |
| 1297 LUMP SUM SICK LEAVE | \$342,149 | \$308,813 | 33,336 | 9.74% |
| | 658,901 | 597,114 | 61,787 | 9.38% |
| ENGINEERING: | | | | |
| 1311 ADMIN. - ENG. & PLANNING | \$70,224 | \$65,982 | 4,242 | 6.04% |
| 1313 DEVELOPMENT CONTROL | \$252,161 | \$163,954 | 88,207 | 34.98% |
| 1314 SURVEYING | \$131,541 | \$101,231 | 30,310 | 23.04% |
| 1315 TRAFFIC & TRANSPORTATION | \$379,825 | \$251,836 | 127,989 | 33.70% |
| 1316 STENOGRAPHIC - CLERICAL SUPPORT | \$71,115 | \$70,728 | 387 | 0.54% |
| 1317 ENVIRONMENTAL INITIATIVES | \$0 | \$410 | -410 | #N/A |
| 1318 LAND INFORMATION SYSTEMS | \$284,939 | \$268,521 | 16,418 | 5.76% |
| 1319 CONSTRUCTION | \$134,749 | \$141,298 | -6,549 | -4.86% |
| | 1,324,554 | 1,063,960 | 260,594 | 19.67% |
| OTHER GENERAL GOVERNMENT: | | | | |

**CITY OF ST. JOHN'S
EXPENDITURE REPORT**

| | Y-T-D Budget MARCH | Y-T-D Actual MARCH | Favorable (Unfavorable) | % Variance |
|---|---------------------------------|---------------------------------|----------------------------|------------------|
| 1931 LIABILITY INSURANCE | \$26,667 | \$316,793 | -290,126 | -1087.96% |
| 1995 MUNICIPAL GENERAL ELECTIONS | \$0 | \$4,469 | -4,469 | #N/A |
| | 26,667 | 321,262 | -294,595 | -1104.72% |
| TOTAL GENERAL GOV'T | 7,404,144 | 6,975,812 | 428,332 | 5.79% |
| PROTECTIVE SERVICES: | | | | |
| FIRE & TRAFFIC: | | | | |
| 2141 TRAFFIC ENFORCEMENT | \$548,169 | \$504,624 | 43,545 | 7.94% |
| 2142 CROSSING GUARD PROGRAM | \$35,199 | \$26,546 | 8,653 | 24.58% |
| 2491 FIRE PROTECTION | \$3,814,866 | \$2,924,415 | 890,451 | 23.34% |
| 2498 MAINTENANCE PROPERTY MANAGEMENT MAI | \$15,502 | \$90,727 | -75,225 | -485.26% |
| | 4,413,736 | 3,546,312 | 867,424 | 19.65% |
| PROTECTIVE INSPECTIONS: | | | | |
| 2921 ADMINISTRATIVE - BUILDING DEPT. | \$120,115 | \$69,942 | 50,173 | 41.77% |
| 2922 PLANS & TECHNICAL REVIEW | \$143,287 | \$154,248 | -10,961 | -7.65% |
| 2923 ELECTRICAL INSPECTION | \$163,500 | \$146,720 | 16,780 | 10.26% |
| 2924 PLUMBING INSPECTION | \$72,709 | \$49,839 | 22,870 | 31.45% |
| 2925 STENOGRAPHIC-CLERICAL | \$85,309 | \$67,228 | 18,081 | 21.19% |
| 2926 PLUMBING MAINTENANCE | \$16,928 | \$17,521 | -593 | -3.50% |
| 2927 BUILDING INSPECTIONS & MIMIUMN STANDAR | \$327,493 | \$270,731 | 56,762 | 17.33% |
| 2929 TAXI & BY-LAW INSPECTIONS | \$45,424 | \$43,117 | 2,307 | 5.08% |
| | 974,765 | 819,346 | 155,419 | 15.94% |
| OTHER PROTECTIVE SERVICES: | | | | |
| 2931 ANIMAL & PEST CONTROL | \$254,274 | \$252,009 | 2,265 | 0.89% |
| 2932 ANIMAL CONTROL SHELTER MTCE. | \$21,155 | \$19,879 | 1,276 | 6.03% |
| | 275,429 | 271,888 | 3,541 | 1.29% |
| TOTAL PROTECTIVE SERVICES | 5,663,930 | 4,637,546 | 1,026,384 | 18.12% |
| TRANSPORTATION SERVICES: | | | | |
| STREETS DEPARTMENT: | | | | |
| 3011 ADMINISTRATION PUBLIC WORKS | \$195,493 | \$179,217 | 16,276 | 8.33% |
| 3211 ADMIN. - STREETS & PARKS | \$711,575 | \$633,819 | 77,756 | 10.93% |
| 3221 MAINTENANCE OF ROADS & SIDEWALKS | \$243,058 | \$232,248 | 10,810 | 4.45% |
| 3231 SNOW CLEARING | \$6,824,442 | \$6,367,818 | 456,624 | 6.69% |
| 3241 WORKS DEPOT MAINTENANCE | \$436,099 | \$503,052 | -66,953 | -15.35% |
| 3242 MTCE OF ASPHALT RECYCLING FACILITY | \$3,885 | \$0 | 3,885 | 100.00% |
| 3252 MAINTENANCE OF TRAFFIC SIGNS & LIGHTS | \$122,759 | \$59,893 | 62,866 | 51.21% |
| 3253 STREET MARKINGS | \$5,610 | \$1,383 | 4,227 | 75.35% |
| 3262 STREET CLEANING BY HAND | \$2,274 | \$3,148 | -874 | -38.43% |
| | 8,545,195 | 7,980,578 | 564,617 | 6.61% |
| OTHER TRANSPORTATION SERVICES: | | | | |
| 3521 PARKING METERS | \$247,985 | \$201,824 | 46,161 | 18.61% |
| 3561 STREET LIGHTING | \$1,050,000 | \$674,564 | 375,436 | 35.76% |
| 3591 SUBSIDY TO METROBUS | \$2,653,120 | \$2,653,120 | 0 | 0.00% |
| 3592 PARA-TRANSIT SYSTEM | \$467,049 | \$490,723 | -23,674 | -5.07% |
| | 4,418,154 | 4,020,231 | 397,923 | 9.01% |
| TOTAL TRANS. SERVICES | 12,963,349 | 12,000,809 | 962,540 | 7.43% |
| ENVIRONMENTAL HEALTH: | | | | |
| WATER DEPARTMENT: | | | | |
| 4111 ADMIN. - ENVIRONMENTAL SERVICES | \$413,467 | \$413,328 | 139 | 0.03% |

**CITY OF ST. JOHN'S
EXPENDITURE REPORT**

| | Y-T-D Budget MARCH | Y-T-D Actual MARCH | Favorable (Unfavorable) | % |
|--|---------------------------------|---------------------------------|----------------------------|---------------|
| | | | | Variance |
| 4121 PHLP WATER TREATMENT PLANT | \$0 | \$759 | -759 | #N/A |
| 4122 WINSOR LAKE TREATMENT PLANT | \$2,717,157 | \$2,440,585 | 276,572 | 10.18% |
| 4123 REGIONAL WATER SYSTEM | \$2,479,553 | \$1,851,027 | 628,526 | 25.35% |
| 4124 MTCE. PVR/BOOSTER STATIONS | \$105,035 | \$85,331 | 19,704 | 18.76% |
| 4131 MTCE. OF WATER & SEWER SERVICES | \$1,797,441 | \$1,245,512 | 551,929 | 30.71% |
| 4132 WATER METERING | \$70,307 | \$81,774 | -11,467 | -16.31% |
| | 7,582,960 | 6,118,316 | 1,464,644 | 19.31% |
| SEWER DEPARTMENT: | | | | |
| 4225 WASTE WATER TREATMENT PLANT | \$2,454,176 | \$2,084,271 | 369,905 | 15.07% |
| 4226 SEWER PUMP STATIONS | \$152,277 | \$133,584 | 18,693 | 12.28% |
| | 2,606,453 | 2,217,855 | 388,598 | 14.91% |
| SANITARY DEPARTMENT: | | | | |
| 4321 GARBAGE COLLECTION | \$973,108 | \$753,688 | 219,420 | 22.55% |
| 4322 WASTE DIVERSION PUBLIC AWARENESS | \$105,569 | \$72,580 | 32,989 | 31.25% |
| 4323 CURB SIDE RECYCLING PROGRAM | \$0 | \$169,562 | -169,562 | #N/A |
| 4331 GARBAGE & LITTER DISPOSAL | \$1,333,062 | \$929,605 | 403,457 | 30.27% |
| 4332 BLDG. MTCE. ROBIN HOOD BAY | \$38,313 | \$42,870 | -4,557 | -11.89% |
| 4333 MATERIALS RECOVERY FACILITY | \$381,798 | \$141,855 | 239,943 | 62.85% |
| 4334 RESIDENTAL DROP OFF FACILITY | \$201,434 | \$52,915 | 148,519 | 73.73% |
| 4335 EASTERN WASTE MGNT. REGIONAL SERVICE | \$750,000 | \$750,000 | 0 | 0.00% |
| | 3,783,284 | 2,913,075 | 870,209 | 23.00% |
| TOTAL ENVIRON. HEALTH | 13,972,697 | 11,249,246 | 2,723,451 | 19.49% |
| ENVIRONMENTAL DEVELOPMENT: | | | | |
| PLANNING : | | | | |
| 6113 PLANNING & DEVELOPMENT | \$253,578 | \$267,064 | -13,486 | -5.32% |
| 6118 DOWNTOWN REVITALIZATION | \$125,000 | \$112,569 | 12,431 | 9.94% |
| | 378,578 | 379,633 | -1,055 | -0.28% |
| HOUSING AND REAL ESTATE: | | | | |
| 6330 REAL ESTATE - LEGAL | \$55,900 | \$53,998 | 1,902 | 3.40% |
| 6341 REAL ESTATE | \$16,700 | \$1,403 | 15,297 | 91.60% |
| 6342 RENTAL HOUSING PROJECTS | \$97,272 | \$102,687 | -5,415 | -5.57% |
| 6343 TRANSFERS ACCOMMODATION TAX | \$312,498 | \$0 | 312,498 | 100.00% |
| 6360 NON-PROFIT HOUSING | \$1,091,847 | \$1,220,334 | -128,487 | -11.77% |
| 6391 NON-PROFIT HOUSING ADMINISTRATION | \$68,835 | \$57,374 | 11,461 | 16.65% |
| 6392 NON-PROFIT HOUSING MAINTENANCE | \$151,336 | \$132,680 | 18,656 | 12.33% |
| | 1,794,388 | 1,568,476 | 225,912 | 12.59% |
| TOURISM & ECONOMIC DEVELOPMENT: | | | | |
| 6611 ADMINISTRATION ECONOMIC DEVELOPMENT | \$410,111 | \$226,708 | 183,403 | 44.72% |
| 6612 TOURISM DEVELOPMENT | \$135,941 | \$95,668 | 40,273 | 29.63% |
| 6613 VISITOR'S SERVICES | \$16,981 | \$11,447 | 5,534 | 32.59% |
| 6614 MEETINGS & CONVENTIONS | | | 0 | #N/A |
| 6616 ECONOMIC DEVELOPMENT | \$68,603 | \$53,374 | 15,229 | 22.20% |
| 6617 TOURISM RESEARCH | | | 0 | #N/A |
| 6618 PROJECT & EVENT COORDINATION | \$19,939 | \$20,752 | -813 | -4.08% |
| 6619 BUSINESS SERVICES | \$20,365 | \$19,874 | 491 | 2.41% |
| 6620 MOVED TO 1270 | | | 0 | #N/A |
| 6624 MTCE. GENTARA BLDG. | \$89,316 | \$83,838 | 5,478 | 6.13% |
| 6625 MAINTENANCE - QUIDI VIDI | \$15,624 | \$7,140 | 8,484 | 54.30% |
| | 776,880 | 518,801 | 258,079 | 33.22% |

**CITY OF ST. JOHN'S
EXPENDITURE REPORT**

| | Y-T-D Budget MARCH | Y-T-D Actual MARCH | Favorable (Unfavorable) | % Variance |
|--|---------------------------------|---------------------------------|----------------------------|---------------|
| TOTAL ENVIR DEVELOPMENT | 2,949,846 | 2,466,910 | 482,936 | 16.37% |
| RECREATION & PARKS: | | | | |
| PARKS DIVISION: | | | | |
| 7121 MAINTENANCE OF MUNICIPAL PARKS | \$176,318 | \$123,110 | 53,208 | 30.18% |
| 7122 MTCE. OF PASSIVE OPEN SPACES | \$380,249 | \$22,506 | 357,743 | 94.08% |
| 7123 MAINTENANCE OF SPORTS FACILITIES | \$3,531 | \$6,803 | -3,272 | -92.66% |
| 7124 MAINTENANCE OF PLAYGROUNDS | \$1,467 | \$6,564 | -5,097 | -347.44% |
| 7125 MTCE. OF BUCKMASTERS REC. CENTRE | \$24,211 | \$20,753 | 3,458 | 14.28% |
| 7126 HORTICULTURAL MAINTENANCE | \$155,036 | \$93,324 | 61,712 | 39.80% |
| 7127 MAINTENANCE OF ROTARY PARK | \$0 | \$0 | 0 | #N/A |
| 7130 MAINTENANCE OF H.G.R. MEWS CENTRE | \$48,797 | \$51,407 | -2,610 | -5.35% |
| 7131 AQUATIC MAINTENANCE - PARKS | \$30,241 | \$15,258 | 14,983 | 49.55% |
| 7133 MTCE. ROTAY PARK CHALET | \$10,258 | \$7,328 | 2,930 | 28.56% |
| 7134 MTCE. SPORTS BUILDINGS | \$48,856 | \$50,997 | -2,141 | -4.38% |
| 7135 SNOW CLEARING STEPS AND R.O.W. | \$322,172 | \$294,455 | 27,717 | 8.60% |
| 7136 MTCE. SHEA HEIGHTS COMMUNITY CENTER | \$16,646 | \$11,572 | 5,074 | 30.48% |
| 7137 WEDGEWOOD PARK FAC. MTCE. | \$27,813 | \$27,863 | -50 | -0.18% |
| 7138 MTCE. KILBRIDE COMMUNITY CENTER | \$17,584 | \$11,564 | 6,020 | 34.24% |
| 7139 MTCE SOUTHLANDS COMMUNITY CENTER | | | 0 | #N/A |
| 7141 ANNA TEMPLETON CENTER - MTCE. | \$4,870 | \$2,627 | 2,243 | 46.06% |
| 7225 BOWRING BARK BLDG. MAINTENANCE | \$20,856 | \$25,659 | -4,803 | -23.03% |
| | 1,288,905 | 771,790 | 517,115 | 40.12% |
| RECREATION: | | | | |
| 7301 RECREATION ADMINISTRATION | \$193,568 | \$198,667 | -5,099 | -2.63% |
| 7305 FAMILY & LEISURE SERVICES | \$328,915 | \$311,505 | 17,410 | 5.29% |
| 7311 COMMUNITY DEVELOPMENT ADMINISTRATION | \$195,312 | \$155,376 | 39,936 | 20.45% |
| 7315 RECREATION INFORMATION SERVICES | \$28,770 | \$28,398 | 372 | 1.29% |
| 7321 OPERATIONS SUMMER REC. PROGRAM | \$0 | \$197 | -197 | #N/A |
| 7322 OPERATION OF BOWRING PARK POOL | \$0 | \$45 | -45 | #N/A |
| 7324 FACILITIES DIVISION ADMINISTRATION | \$103,537 | \$103,877 | -340 | -0.33% |
| 7325 OPERATION OF H.G.R. MEWS CENTRE | \$124,151 | \$125,050 | -899 | -0.72% |
| 7329 H.G.R. MEWS CENTRE - AQUATICS & FITNESS | \$127,466 | \$121,758 | 5,708 | 4.48% |
| 7330 GOULDS RECREATION ASSOCIATION | \$78,550 | \$0 | 78,550 | 100.00% |
| 7331 WEDGEWOOD PARK FACILITY OPERATIONS | \$82,869 | \$75,134 | 7,735 | 9.33% |
| 7332 WEDGEWOOD PARK - AQUATICS & FITNESS P | \$100,867 | \$87,813 | 13,054 | 12.94% |
| 7333 SENIORS PROGAMS & SERVICES | \$27,569 | \$17,842 | 9,727 | 35.28% |
| 7334 OPERATION OF BANNERMAN PARK POOL | \$0 | \$0 | 0 | #N/A |
| 7335 OTHER FACILITY OPERATIONS | \$35,049 | \$28,855 | 6,194 | 17.67% |
| 7336 SHEA HEIGHTS COMMUNITY CENTRE | \$33,983 | \$33,282 | 701 | 2.06% |
| 7337 SOUTHLANDS COMMUNITY CENTER | | | 0 | #N/A |
| 7338 KILBRIDE COMMUNITY CENTRE | \$36,423 | \$30,712 | 5,711 | 15.68% |
| 7341 SPORT AND COMMUNICATION | \$108,917 | \$76,342 | 32,575 | 29.91% |
| | 1,605,946 | 1,394,853 | 211,093 | 13.14% |
| OTHER RECREATIONAL & CULTURAL SERVICES: | | | | |
| 7445 CIVIC CENTRE CORPORATION | \$0 | \$0 | 0 | #N/A |
| 7551 GRANTS AND SUBSIDIES TO ORGANIZATIONS | \$499,250 | \$454,081 | 45,169 | 9.05% |
| 7911 MUNICIPAL ARCHIVES | \$56,323 | \$44,877 | 11,446 | 20.32% |
| 7910 CULTURAL DEVELOPMENT | \$33,816 | \$14,779 | 19,037 | 56.30% |
| 7912 RAILWAY COASTAL MUSEUM | \$115,508 | \$110,156 | 5,352 | 4.63% |
| | 704,897 | 623,893 | 81,004 | 11.49% |
| TOTAL RECREATION & CULTURAL | 3,599,748 | 2,790,536 | 809,212 | 22.48% |

**CITY OF ST. JOHN'S
EXPENDITURE REPORT**

| | Y-T-D Budget MARCH | Y-T-D Actual MARCH | Favorable (Unfavorable) | % Variance |
|--|--------------------------|--------------------------|----------------------------|----------------|
| FISCAL & TRANSFERS: | | | | |
| DEBT CHARGES: | | | | |
| 8111 SHORT TERM BORROWINGS | \$30,000 | \$0 | 30,000 | 100.00% |
| 8121 LONG TERM DEBT CHARGES | \$14,329 | \$14,329 | 0 | 0.00% |
| 8131 DEBENTURE DEBT CHARGES | \$6,275,237 | \$5,762,408 | 512,829 | 8.17% |
| 8191 OTHER DEBT CHARGES | \$7,500 | \$5,486 | 2,014 | 26.85% |
| TOTAL FISCAL SERVICES | 6,327,066 | 5,782,223 | 544,843 | 8.61% |
| OTHER TRANSFERS: | | | | |
| 8211 ALLOWANCE FOR DOUBTFUL ACCOUNTS | \$0 | \$1,539 | -1,539 | #N/A |
| 8213 SNOW AND ICE RESERVE | | | 0 | #N/A |
| 8990 CONTRIBUTIONS TO CAPITAL FUND | \$2,155,511 | \$2,200,000 | -44,490 | -2.06% |
| 9002 DEFICIT FUNDING | | | 0 | #N/A |
| 9300 HARBOUR CLEAN-UP RESERVE | | | 0 | #N/A |
| 9300 WATER TREATMENT RESERVE | | | 0 | #N/A |
| TOTAL OTHER TRANSFERS | 2,155,511 | 2,201,539 | -46,029 | -2.14% |
| TOTAL EXPENDITURE: | 55,036,291 | 48,104,622 | 6,931,669 | 12.59% |
| TRANSFERS TO OTHER DEPARTMENTS: | | | | |
| PAYROLL COSTS: | | | | |
| 1295 EMPLOYEE FRINGE BENEFITS | -\$29,508 | -\$20,044 | -9,464 | 32.07% |
| MECHANICAL: | | | | |
| 3111 ADMINISTRATION - MECHANICAL DEPT. | \$433,220 | \$422,364 | 10,856 | 2.51% |
| 3121 VEHICLE & EQUIPMENT MAINTENANCE | \$2,138,352 | \$2,486,956 | -348,604 | -16.30% |
| 3123 ROBIN HOOD BAY HEAVY EQUIPMENT | \$162,709 | \$142,385 | 20,324 | 12.49% |
| 3129 VEHICLE FLEET RENTAL | \$0 | \$0 | 0 | #N/A |
| TOTAL MECHANICAL | 2,734,281 | 3,051,705 | -317,424 | -11.61% |
| TOTAL EXPENDITURE: | \$57,741,064 | \$51,136,283 | 6,604,781 | 11.44% |

City of St. John's Report on Revenue and Expenditure Executive Summary

| | Budget 2013 | Projected To Year End | Variance Favorable (Unfavorable) | Actual |
|-------------------------------------|----------------------|-----------------------------|-------------------------------------|----------------------|
| Revenue | | | | |
| Taxation | \$186,763,712 | \$190,290,101 | 3,526,389 | \$82,202,298 |
| Grants other governments | 26,732,585 | 24,685,608 | (2,046,977) | 8,987,124 |
| Grants in lieu of taxes | 5,635,000 | 5,918,482 | 283,482 | 5,217,299 |
| Sales of goods & services | 17,487,844 | 17,325,351 | (162,493) | 4,333,472 |
| Other revenue own sources | 10,492,417 | 10,395,774 | (96,643) | 2,514,129 |
| Other transfers | 1,800,000 | 1,786,968 | (13,032) | 186,968 |
| Total Revenue | \$248,911,558 | \$250,402,284 | \$1,490,726 | \$103,441,290 |
| Expenditure | | | | |
| General government services | \$31,760,159 | \$31,531,417 | 228,742 | \$6,975,812 |
| Protective services | 27,866,900 | 27,390,516 | 476,384 | 4,637,546 |
| Transportation services | 47,671,054 | 47,033,514 | 637,540 | 12,000,809 |
| Environmental health services | 64,478,688 | 62,325,675 | 2,153,013 | 11,249,246 |
| Environmental development services | 11,013,546 | 10,970,907 | 42,639 | 2,466,910 |
| Recreation and cultural services | 19,580,682 | 19,230,020 | 350,662 | 2,790,536 |
| Fiscal services | 28,149,862 | 28,117,848 | 32,014 | 5,782,223 |
| Transfers to reserves & other funds | 13,306,620 | 13,352,649 | (46,029) | 2,201,539 |
| Payroll Costs | 243,827,511 | 239,952,546 | 3,874,965 | 48,104,622 |
| Fleet - mechanical | 5,171,422 | 5,180,886 | (9,464) | -20,044 |
| | -87,375 | 230,049 | (317,424) | 3,051,705 |
| Total Expenditure | \$248,911,558 | \$245,363,481 | \$3,548,077 | \$51,136,283 |
| Net Surplus (Deficit) | 0 | 5,038,803 | -2,057,351 | 52,305,007 |

**CITY OF ST. JOHN'S
REVENUE PROJECTION**

March 31, 2013

| | Approved Budget <u>2013</u> | Projected To <u>Year End</u> | <u>Variance</u> |
|---|-----------------------------------|------------------------------------|--------------------|
| <u>TAXATION:</u> | | | |
| 1112 RESIDENTIAL REALTY | \$77,083,000 | 79,310,510 | 2,227,510 |
| 1121 BUSINESS REALTY | \$51,829,000 | 53,854,724 | 2,025,724 |
| 1400 BUSINESS OCCUPANCY | \$0 | 0 | 0 |
| 4410 WATER SALES & TAX | \$47,621,712 | 46,927,365 | -694,347 |
| 1940 ACCOMMODATION TAX | \$3,230,000 | 3,197,502 | -32,498 |
| 1991 UTILITY TAX | \$7,000,000 | 7,000,000 | 0 |
| | 186,763,712 | 190,290,101 | 3,526,389 |
| <u>GRANTS IN LIEU OF TAXES:</u> | | | |
| 2100 GOVT. OF CANADA | \$3,000,000 | 3,000,000 | 0 |
| 2200 GOVT.CANADA AGENCIES | \$535,000 | 535,000 | 0 |
| 2300 WATER TAX GRANT | \$2,100,000 | 2,383,482 | 283,482 |
| 2400 GOVT.NFLD.AGENCIES | \$0 | 0 | 0 |
| | 5,635,000 | 5,918,482 | 283,482 |
| <u>SALES GOODS & SERVICES:</u> | | | |
| 4100 GENERAL GOVERNMENT | \$1,739,360 | 1,679,232 | -60,128 |
| 4300 TRANSPORTATION | \$1,955,899 | 1,934,856 | -21,043 |
| 4400 ENVIRONMENTAL HEALTH | \$397,120 | 522,713 | 125,593 |
| 4435 TIPPING FEES | \$11,395,100 | 11,223,903 | -171,197 |
| 4700 RECREATION | \$1,585,625 | 1,549,792 | -35,833 |
| 4900 OTHER GENERAL | \$414,740 | 414,855 | 115 |
| | 17,487,844 | 17,325,351 | -162,493 |
| <u>OTHER REVENUE OWN SOURCES:</u> | | | |
| 5120 BUSINESS LICENCES | \$163,980 | 197,790 | 33,810 |
| 5170 CONSTRUCTION PERMITS | \$3,418,720 | 3,179,255 | -239,465 |
| 5200 FINES | \$2,126,293 | 2,104,465 | -21,828 |
| 5300 RENTS & CONCESSIONS | \$3,165,124 | 3,342,862 | 177,738 |
| 5500 INVESTMENT INTEREST | \$18,300 | 56,772 | 38,472 |
| 5600 INTEREST TAX ARREARS | \$1,600,000 | 1,514,630 | -85,370 |
| | 10,492,417 | 10,395,774 | -96,643 |
| <u>GRANTS OTHER GOVERNMENTS:</u> | | | |
| 7530 RECOVERY DEBT CHARGES | \$17,523,459 | 16,979,067 | -544,392 |
| 7550 REAL PROGRAM GRANTS | \$225,000 | 316,822 | 91,822 |
| 7555 NPH SUBSIDY | \$747,043 | 832,494 | 85,451 |
| 7598 MUNICIPAL OPR. GRANT | \$3,411,430 | 1,705,715 | -1,705,715 |
| 7682 RENTAL HOUSING | \$0 | 0 | 0 |
| 7110 FEDERAL GAS TAX REBATE | \$4,182,853 | 4,182,853 | 0 |
| 7100 OTHER GRANTS | \$325,010 | 414,136 | 89,126 |
| 7107 CMHC MORTGAGE SUBSIDIT | \$317,790 | 254,521 | -63,269 |
| | 26,732,585 | 24,685,608 | -2,046,977 |
| <u>OTHER TRANSFERS:</u> | | | |
| 9201 ASSESSMENTS | \$1,800,000 | 1,786,968 | -13,032 |
| | 1,800,000 | 1,786,968 | -13,032 |
| TOTAL REVENUE | \$248,911,558 | \$250,402,284 | \$1,490,726 |

**CITY OF ST. JOHN'S
EXPENDITURE PROJECTION**

March 31, 2013

| | Approved Budget 2013 | Projected To Year End | Favourable (Unfavourable) Variance |
|---|----------------------------|-----------------------------|--|
| GENERAL GOVERNMENT: | | | |
| GENERAL ADMINISTRATIVE: | | | |
| 1111 MAYOR AND COUNCIL | \$652,060 | 649,451 | 2,609 |
| 1112 MAYOR'S OFFICE | \$11,890 | 9,100 | 2,790 |
| 1115 CIVIC EVENTS & RECEPTIONS | \$180,639 | 175,118 | 5,521 |
| 2531 EMERGENCY PREPAREDNESS | \$111,668 | 100,966 | 10,702 |
| 1210 BUISNESS PLANNING & OPERATIONAL REVIEW | | -1,020 | 1,020 |
| 1212 ADMINISTRATION - ADMIN. SERVICES | \$701,248 | 687,720 | 13,528 |
| 1213 PERSONNEL AND LABOUR RELATIONS | \$350,904 | 334,880 | 16,024 |
| 1214 BENEFITS ADMINISTRATION | \$197,186 | 197,071 | 115 |
| 1215 CITY MANAGER'S OFFICE | \$334,806 | 344,288 | -9,482 |
| 1216 EMPLOYEE WELLNESS | \$789,938 | 781,621 | 8,317 |
| 1217 EMPLOYEE DEVELOPMENT | \$612,043 | 599,410 | 12,633 |
| 1218 EMPLOYEE RELATIONS | \$675,864 | 675,182 | 682 |
| 1219 569 HR ADMINISTRATION | \$678,920 | 631,884 | 47,036 |
| 1220 LEGAL SERVICES | \$894,909 | 897,183 | -2,274 |
| 1221 ADMINISTRATION - FINANCE | \$507,353 | 550,562 | -43,209 |
| 1222 FINANCIAL SERVICES | \$1,291,475 | 1,281,900 | 9,575 |
| 1223 BUDGETARY SERVICES | \$311,477 | 309,948 | 1,529 |
| 1224 ASSET REPORTING | \$137,592 | 124,499 | 13,093 |
| 1231 ASSESSMENT | \$1,370,187 | 1,350,129 | 20,058 |
| 1241 REVENUE ACCOUNTING | \$1,171,323 | 1,181,642 | -10,319 |
| 1250 PROPERTY MANAGEMENT | \$523,305 | 545,278 | -21,973 |
| 1251 OFFICE SERVICES | \$1,023,589 | 986,149 | 37,440 |
| 1252 MAINTENANCE OF CITY HALL | \$675,022 | 698,328 | -23,306 |
| 1253 ELECTRICAL MAINTENANCE | \$633,695 | 621,676 | 12,019 |
| 1254 MAINTENANCE CITY HALL ANNEX | \$209,751 | 198,291 | 11,460 |
| 1255 BUILDING & FACILITY MAINTENANCE | \$402,906 | 391,101 | 11,805 |
| 1256 MAINTENANCE FIRE DEPARTMENT | \$336,998 | 337,071 | -73 |
| 1257 MAINTENANCE RAILWAY COASTAL MUSEUM | \$201,766 | 194,977 | 6,789 |
| 1258 MTCE CIVIC # 245 FRESHWATER RD | \$208,688 | 161,159 | 47,529 |
| 1259 MAINTENANCE PROPERTY ASSESSMENT BUIL | \$57,341 | 54,235 | 3,106 |
| 1261 PURCHASING | \$616,273 | 618,456 | -2,183 |
| 1262 STORES-INVENTORY | \$787,472 | 829,019 | -41,547 |
| 1268 ADMIN. CORPORATE SERVICES | \$264,457 | 274,904 | -10,447 |
| 1269 INTERNAL AUDIT | \$237,147 | 237,172 | -25 |
| 1270 CORPORATE COMMUNICATIONS | \$109,950 | 101,259 | 8,691 |
| 1272 INFORMATION SERVICES | \$3,813,884 | 3,798,394 | 15,490 |
| 1274 SERVICE CENTRE | \$1,629,609 | 1,638,786 | -9,177 |
| | 22,713,335 | 22,567,789 | 145,546 |
| PENSIONS & BENEFITS: | | | |
| 1290 PENSIONS | \$1,275,760 | 1,247,309 | 28,451 |
| 1297 LUMP SUM SICK LEAVE | \$700,000 | 666,664 | 33,336 |
| | 1,975,760 | 1,913,973 | 61,787 |
| ENGINEERING: | | | |
| 1311 ADMIN. - ENG. & PLANNING | \$291,394 | 287,152 | 4,242 |
| 1313 DEVELOPMENT CONTROL | \$1,091,266 | 1,078,059 | 13,207 |
| 1314 SURVEYING | \$590,498 | 560,188 | 30,310 |
| 1315 TRAFFIC & TRANSPORTATION | \$1,623,574 | 1,615,585 | 7,989 |
| 1316 STENOGRAPHIC - CLERICAL SUPPORT | \$326,045 | 325,658 | 387 |
| 1317 ENVIRONMENTAL INITIATIVES | | 0 | 0 |
| 1318 LAND INFORMATION SYSTEMS | \$1,187,778 | 1,171,360 | 16,418 |
| 1319 CONSTRUCTION | \$897,227 | 903,776 | -6,549 |
| | 6,007,782 | 5,941,778 | 66,004 |
| OTHER GENERAL GOVERNMENT: | | | |

**CITY OF ST. JOHN'S
EXPENDITURE PROJECTION**

March 31, 2013

| | Approved Budget 2013 | Projected To Year End | Favourable (Unfavourable) Variance |
|---|----------------------------|-----------------------------|--|
| 1931 LIABILITY INSURANCE | \$705,142 | 745,268 | -40,126 |
| 1995 MUNICIPAL GENERAL ELECTIONS | \$358,140 | 362,609 | -4,469 |
| | 1,063,282 | 1,107,877 | -44,595 |
| TOTAL GENERAL GOV'T | 31,760,159 | 31,531,417 | 228,742 |
| PROTECTIVE SERVICES: | | | |
| FIRE & TRAFFIC: | | | |
| 2141 TRAFFIC ENFORCEMENT | \$2,372,919 | 2,329,374 | 43,545 |
| 2142 CROSSING GUARD PROGRAM | \$111,549 | 102,896 | 8,653 |
| 2491 FIRE PROTECTION | \$20,107,648 | 19,767,197 | 340,451 |
| 2498 MAINTENANCE PROPERTY MANAGEMENT MAI | \$67,875 | 143,100 | -75,225 |
| | 22,659,991 | 22,342,567 | 317,424 |
| PROTECTIVE INSPECTIONS: | | | |
| 2921 ADMINISTRATIVE - BUILDING DEPT. | \$355,782 | 305,609 | 50,173 |
| 2922 PLANS & TECHNICAL REVIEW | \$625,278 | 636,239 | -10,961 |
| 2923 ELECTRICAL INSPECTION | \$699,079 | 682,299 | 16,780 |
| 2924 PLUMBING INSPECTION | \$302,778 | 279,908 | 22,870 |
| 2925 STENOGRAPHIC-CLERICAL | \$362,993 | 344,912 | 18,081 |
| 2926 PLUMBING MAINTENANCE | \$87,163 | 87,756 | -593 |
| 2927 BUILDING INSPECTIONS & MIMIUMN STANDAR | \$1,408,250 | 1,351,488 | 56,762 |
| 2929 TAXI & BY-LAW INSPECTIONS | \$196,767 | 194,460 | 2,307 |
| | 4,038,090 | 3,882,671 | 155,419 |
| OTHER PROTECTIVE SERVICES: | | | |
| 2931 ANIMAL & PEST CONTROL | \$1,084,615 | 1,082,350 | 2,265 |
| 2932 ANIMAL CONTROL SHELTER MTCE. | \$84,204 | 82,928 | 1,276 |
| | 1,168,819 | 1,165,278 | 3,541 |
| TOTAL PROTECTIVE SERVICES | 27,866,900 | 27,390,516 | 476,384 |
| TRANSPORTATION SERVICES: | | | |
| STREETS DEPARTMENT: | | | |
| 3011 ADMINISTRATION PUBLIC WORKS | \$873,882 | 857,606 | 16,276 |
| 3211 ADMIN. - STREETS & PARKS | \$2,226,714 | 2,148,958 | 77,756 |
| 3221 MAINTENANCE OF ROADS & SIDEWALKS | \$7,097,254 | 7,086,444 | 10,810 |
| 3231 SNOW CLEARING | \$15,412,594 | 14,955,970 | 456,624 |
| 3241 WORKS DEPOT MAINTENANCE | \$1,759,871 | 1,826,824 | -66,953 |
| 3242 MTCE OF ASPHALT RECYCLING FACILITY | \$15,396 | 11,511 | 3,885 |
| 3252 MAINTENANCE OF TRAFFIC SIGNS & LIGHTS | \$598,678 | 535,812 | 62,866 |
| 3253 STREET MARKINGS | \$1,391,522 | 1,387,295 | 4,227 |
| 3262 STREET CLEANING BY HAND | \$231,726 | 232,600 | -874 |
| | 29,607,637 | 29,043,020 | 564,617 |
| OTHER TRANSPORTATION SERVICES: | | | |
| 3521 PARKING METERS | \$894,708 | 848,547 | 46,161 |
| 3561 STREET LIGHTING | \$4,200,000 | 4,149,564 | 50,436 |
| 3591 SUBSIDY TO METROBUS | \$11,093,720 | 11,093,720 | 0 |
| 3592 PARA-TRANSIT SYSTEM | \$1,874,989 | 1,898,663 | -23,674 |
| | 18,063,417 | 17,990,494 | 72,923 |
| TOTAL TRANS. SERVICES | 47,671,054 | 47,033,514 | 637,540 |
| ENVIRONMENTAL HEALTH: | | | |
| WATER DEPARTMENT: | | | |
| 4111 ADMIN. - ENVIRONMENTAL SERVICES | \$2,026,620 | 2,026,481 | 139 |

**CITY OF ST. JOHN'S
EXPENDITURE PROJECTION**

Page 12 of 14

March 31, 2013

| | Approved Budget 2013 | Projected To Year End | Favourable (Unfavourable) Variance |
|--------------------------------------|----------------------------|-----------------------------|--|
| 4121 PHLP WATER TREATMENT PLANT | \$593,536 | 594,295 | -759 |
| 4122 WINSOR LAKE TREATMENT PLANT | \$11,017,992 | 10,741,420 | 276,572 |
| 4123 REGIONAL WATER SYSTEM | \$10,475,142 | 10,146,616 | 328,526 |
| 4124 MTCE. PVR/BOOSTER STATIONS | \$454,955 | 435,251 | 19,704 |
| 4131 MTCE. OF WATER & SEWER SERVICES | \$8,787,144 | 8,675,215 | 111,929 |
| 4132 WATER METERING | \$315,243 | 326,710 | -11,467 |
| | 33,670,632 | 32,945,988 | 724,644 |

SEWER DEPARTMENT:

| | | | |
|----------------------------------|-------------------|-------------------|----------------|
| 4225 WASTE WATER TREATMENT PLANT | \$10,092,237 | 9,722,332 | 369,905 |
| 4226 SEWER PUMP STATIONS | \$653,385 | 634,692 | 18,693 |
| | 10,745,622 | 10,357,024 | 388,598 |

SANITARY DEPARTMENT:

| | | | |
|---|-------------------|-------------------|------------------|
| 4321 GARBAGE COLLECTION | \$6,550,403 | 6,330,983 | 219,420 |
| 4322 WASTE DIVERSION PUBLIC AWARENESS | \$444,010 | 411,021 | 32,989 |
| 4323 CURB SIDE RECYCLING PROGRAM | \$0 | 0 | 0 |
| 4331 GARBAGE & LITTER DISPOSAL | \$7,556,967 | 7,153,510 | 403,457 |
| 4332 BLDG. MTCE. ROBIN HOOD BAY | \$138,532 | 143,089 | -4,557 |
| 4333 MATERIALS RECOVERY FACILITY | \$1,566,067 | 1,326,124 | 239,943 |
| 4334 RESIDENTAL DROP OFF FACILITY | \$806,455 | 657,936 | 148,519 |
| 4335 EASTERN WASTE MGNT. REGIONAL SERVICE | \$3,000,000 | 3,000,000 | 0 |
| | 20,062,434 | 19,022,663 | 1,039,771 |

TOTAL ENVIRON. HEALTH

| | | | |
|--|-------------------|-------------------|------------------|
| | 64,478,688 | 62,325,675 | 2,153,013 |
|--|-------------------|-------------------|------------------|

ENVIRONMENTAL DEVELOPMENT:

PLANNING :

| | | | |
|------------------------------|------------------|------------------|---------------|
| 6113 PLANNING & DEVELOPMENT | \$1,095,124 | 1,108,610 | -13,486 |
| 6118 DOWNTOWN REVITALIZATION | \$250,000 | 237,569 | 12,431 |
| | 1,345,124 | 1,346,179 | -1,055 |

HOUSING AND REAL ESTATE:

| | | | |
|--|------------------|------------------|----------------|
| 6330 REAL ESTATE - LEGAL | \$242,534 | 240,632 | 1,902 |
| 6341 REAL ESTATE | \$16,700 | 16,700 | 0 |
| 6342 RENTAL HOUSING PROJECTS | \$493,544 | 498,959 | -5,415 |
| 6343 TRANSFERS ACCOMMODATION TAX | \$1,250,000 | 1,187,502 | 62,498 |
| 6360 NON-PROFIT HOUSING | \$4,301,798 | 4,430,285 | -128,487 |
| 6391 NON-PROFIT HOUSING ADMINISTRATION | \$297,517 | 286,056 | 11,461 |
| 6392 NON-PROFIT HOUSING MAINTENANCE | \$654,681 | 636,025 | 18,656 |
| | 7,256,774 | 7,296,159 | -39,385 |

TOURISM & ECONOMIC DEVELOPMENT:

| | | | |
|--|------------------|------------------|---------------|
| 6611 ADMINISTRATION ECONOMIC DEVELOPMENT | \$921,250 | 912,847 | 8,403 |
| 6612 TOURISM DEVELOPMENT | \$470,519 | 430,246 | 40,273 |
| 6613 VISITOR'S SERVICES | \$140,941 | 135,407 | 5,534 |
| 6614 MEETINGS & CONVENTIONS | \$0 | 0 | 0 |
| 6616 ECONOMIC DEVELOPMENT | \$260,403 | 245,174 | 15,229 |
| 6617 TOURISM RESEARCH | \$0 | 0 | 0 |
| 6618 PROJECT & EVENT COORDINATION | \$167,127 | 167,940 | -813 |
| 6619 BUSINESS SERVICES | \$90,981 | 90,490 | 491 |
| 6620 MOVED TO 1270 | \$0 | 0 | 0 |
| 6624 MTCE. GENTARA BLDG. | \$298,137 | 292,659 | 5,478 |
| 6625 MAINTENANCE - QUIDI VIDI | \$62,290 | 53,806 | 8,484 |
| | 2,411,648 | 2,328,569 | 83,079 |

**CITY OF ST. JOHN'S
EXPENDITURE PROJECTION**

March 31, 2013

| | Approved Budget 2013 | Projected To Year End | Favourable (Unfavourable) Variance |
|--|----------------------------|-----------------------------|--|
| TOTAL ENVIR DEVELOPMENT | 11,013,546 | 10,970,907 | 42,639 |
| RECREATION & PARKS: | | | |
| PARKS DIVISION: | | | |
| 7121 MAINTENANCE OF MUNICIPAL PARKS | \$1,895,386 | 1,842,178 | 53,208 |
| 7122 MTCE. OF PASSIVE OPEN SPACES | \$2,389,157 | 2,356,414 | 32,743 |
| 7123 MAINTENANCE OF SPORTS FACILITIES | \$658,572 | 661,844 | -3,272 |
| 7124 MAINTENANCE OF PLAYGROUNDS | \$807,119 | 812,216 | -5,097 |
| 7125 MTCE. OF BUCKMASTERS REC. CENTRE | \$97,526 | 94,068 | 3,458 |
| 7126 HORTICULTURAL MAINTENANCE | \$1,081,469 | 1,074,757 | 6,712 |
| 7127 MAINTENANCE OF ROTARY PARK | \$87,437 | 87,437 | 0 |
| 7130 MAINTENANCE OF H.G.R. MEWS CENTRE | \$208,523 | 211,133 | -2,610 |
| 7131 AQUATIC MAINTENANCE - PARKS | \$217,370 | 202,387 | 14,983 |
| 7133 MTCE. ROTAY PARK CHALET | \$47,555 | 44,625 | 2,930 |
| 7134 MTCE. SPORTS BUILDINGS | \$254,013 | 256,154 | -2,141 |
| 7135 SNOW CLEARING STEPS AND R.O.W. | \$592,580 | 564,863 | 27,717 |
| 7136 MTCE. SHEA HEIGHTS COMMUNITY CENTER | \$74,228 | 69,154 | 5,074 |
| 7137 WEDGEWOOD PARK FAC. MTCE. | \$112,218 | 112,268 | -50 |
| 7138 MTCE. KILBRIDE COMMUNITY CENTER | \$70,213 | 64,193 | 6,020 |
| 7139 MTCE SOUTHLANDS COMMUNITY CENTER | \$0 | 0 | 0 |
| 7141 ANNA TEMPLETON CENTER - MTCE. | \$19,000 | 16,757 | 2,243 |
| 7225 BOWRING BARK BLDG. MAINTENANCE | \$83,303 | 88,106 | -4,803 |
| | 8,695,669 | 8,558,554 | 137,115 |
| RECREATION: | | | |
| 7301 RECREATION ADMINISTRATION | \$859,299 | 864,398 | -5,099 |
| 7305 FAMILY & LEISURE SERVICES | \$1,395,838 | 1,378,428 | 17,410 |
| 7311 COMMUNITY DEVELOPMENT ADMINISTRATION | \$938,737 | 898,801 | 39,936 |
| 7315 RECREATION INFORMATION SERVICES | \$115,100 | 114,728 | 372 |
| 7321 OPERATIONS SUMMER REC. PROGRAM | \$342,770 | 342,967 | -197 |
| 7322 OPERATION OF BOWRING PARK POOL | \$105,504 | 105,549 | -45 |
| 7324 FACILITIES DIVISION ADMINISTRATION | \$456,535 | 456,875 | -340 |
| 7325 OPERATION OF H.G.R. MEWS CENTRE | \$567,569 | 568,468 | -899 |
| 7329 H.G.R. MEWS CENTRE - AQUATICS & FITNESS | \$522,719 | 517,011 | 5,708 |
| 7330 GOULDS RECREATION ASSOCIATION | \$157,100 | 157,100 | 0 |
| 7331 WEDGEWOOD PARK FACILITY OPERATIONS | \$374,301 | 366,566 | 7,735 |
| 7332 WEDGEWOOD PARK - AQUATICS & FITNESS P | \$409,495 | 396,441 | 13,054 |
| 7333 SENIORS PROGAMS & SERVICES | \$124,333 | 114,606 | 9,727 |
| 7334 OPERATION OF BANNERMAN PARK POOL | \$71,970 | 71,970 | 0 |
| 7335 OTHER FACILITY OPERATIONS | \$143,798 | 137,604 | 6,194 |
| 7336 SHEA HEIGHTS COMMUNITY CENTRE | \$183,362 | 182,661 | 701 |
| 7337 SOUTHLANDS COMMUNITY CENTER | \$0 | 0 | 0 |
| 7338 KILBRIDE COMMUNITY CENTRE | \$192,333 | 186,622 | 5,711 |
| 7341 SPORT AND COMMUNICATION | \$955,832 | 923,257 | 32,575 |
| | 7,916,595 | 7,784,052 | 132,543 |
| OTHER RECREATIONAL & CULTURAL SERVICES: | | | |
| 7445 CIVIC CENTRE CORPORATION | \$750,000 | 750,000 | 0 |
| 7551 GRANTS AND SUBSIDIES TO ORGANIZATIONS | \$1,333,000 | 1,287,831 | 45,169 |
| 7911 MUNICIPAL ARCHIVES | \$245,399 | 233,953 | 11,446 |
| 7910 CULTURAL DEVELOPMENT | \$177,921 | 158,884 | 19,037 |
| 7912 RAILWAY COASTAL MUSEUM | \$462,098 | 456,746 | 5,352 |
| | 2,968,418 | 2,887,414 | 81,004 |
| TOTAL RECREATION & CULTURAL | 19,580,682 | 19,230,020 | 350,662 |

**CITY OF ST. JOHN'S
EXPENDITURE PROJECTION**

March 31, 2013

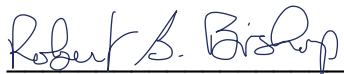
| | Approved Budget 2013 | Projected To Year End | Favourable (Unfavourable) Variance |
|--|----------------------------|-----------------------------|--|
| FISCAL & TRANSFERS: | | | |
| DEBT CHARGES: | | | |
| 8111 SHORT TERM BORROWINGS | \$120,000 | 90,000 | 30,000 |
| 8121 LONG TERM DEBT CHARGES | \$201,980 | 201,980 | 0 |
| 8131 DEBENTURE DEBT CHARGES | \$27,422,882 | 27,422,882 | 0 |
| 8191 OTHER DEBT CHARGES | \$405,000 | 402,986 | 2,014 |
| TOTAL FISCAL SERVICES | 28,149,862 | 28,117,848 | 32,014 |
| OTHER TRANSFERS: | | | |
| 8211 ALLOWANCE FOR DOUBTFUL ACCOUNTS | \$1,550,000 | 1,551,539 | -1,539 |
| 8213 SNOW AND ICE RESERVE | | 0 | 0 |
| 8990 CONTRIBUTIONS TO CAPITAL FUND | \$11,756,620 | 11,801,110 | -44,490 |
| 9002 DEFICIT FUNDING | | 0 | 0 |
| 9300 HARBOUR CLEAN-UP RESERVE | | 0 | 0 |
| 9300 WATER TREATMENT RESERVE | | 0 | 0 |
| TOTAL OTHER TRANSFERS | 13,306,620 | 13,352,649 | -46,029 |
| TOTAL EXPENDITURE: | 243,827,511 | 239,952,546 | 3,874,965 |
| TRANSFERS TO OTHER DEPARTMENTS: | | | |
| PAYROLL COSTS: | | | |
| 1295 EMPLOYEE FRINGE BENEFITS | \$5,171,422 | 5,180,886 | -9,464 |
| MECHANICAL: | | | |
| 3111 ADMINISTRATION - MECHANICAL DEPT. | \$1,314,343 | 1,303,487 | 10,856 |
| 3121 VEHICLE & EQUIPMENT MAINTENANCE | \$8,432,032 | 8,780,636 | -348,604 |
| 3123 ROBIN HOOD BAY HEAVY EQUIPMENT | \$625,988 | 605,664 | 20,324 |
| 3129 VEHICLE FLEET RENTAL | -\$10,459,738 | -10,459,738 | 0 |
| TOTAL MECHANICAL | -87,375 | 230,049 | -317,424 |
| TOTAL EXPENDITURE: | \$248,911,558 | \$245,363,481 | \$3,548,077 |

MEMORANDUM

Date: May 23, 2013
To: His Worship the Mayor and Members of Council
From: Grants and Subsidies Review Committee
Re: **Grants and Subsidies Recommendations - 2013**

Attached is the recommended list of community grants for 2013. Your approval is requested.

The uncommitted balance of \$83,650 will be retained for unforeseen requests.



Robert G. Bishop, C.A.
Deputy City Manager,
Financial management

Attach.

ST. JOHN'S

DEPARTMENT OF FINANCE

CITY OF ST. JOHN'S PO BOX 908 ST. JOHN'S NL CANADA A1C 5M2 WWW.STJOHNS.CA

| | <u>APPLICANT</u> | 2012 | 2013 | 2013 |
|--|---|----------------------|----------------|-----------------------|
| | | <u>Actual Amount</u> | <u>Request</u> | <u>Recommendation</u> |
| <u>COMMUNITY SERVICES - General</u> | | | | |
| 1 | Senior's Resource Centre | 10,000 | 10,000 | 10,000 |
| 2 | SPCA | 10,000 | 25,000 | 10,000 |
| 3 | St. John's Boys and Girls Club(MC,BC) | 75,000 | 75,000 | 75,000 |
| 4 | The Gathering Place | 5,000 | 5,000 | 5,000 |
| 5 | Vera Perlin Society | 10,000 | 25,000 | 10,000 |
| 6 | Kids Help Phone | 8,000 | 10,000 | 10,000 |
| 7 | Beagle Paws | 3,000 | 3,316 | 3,300 |
| 8 | Vibrant Communities Initiative | 15,000 | 15,000 | 15,000 |
| 9 | George Street United Church | 3,000 | 3,000 | 3,000 |
| 10 | Refugee and Immigrant Advisory Council | 2,500 | N/A | - |
| 11 | Bridges to Hope | 10,000 | 10,000 | 10,000 |
| <u>COMMUNITY SERVICES - Neighbourhood</u> | | | | |
| 1 | MacMorran (Mt. Scio) Comm Ctr | 20,000 | 20,000 | 20,000 |
| 2 | Buckmasters Circle Comm Ctr | 20,000 | 20,000 | 20,000 |
| 3 | Rabbittown Comm Ctr | 16,000 | 16,000 | 16,000 |
| 4 | Froude Ave Comm Ctr | 20,000 | 30,000 | 20,000 |
| 5 | Virginia Park Comm Ctr | 16,000 | 16,000 | 16,000 |
| 6 | Friends of Victoria Park | 8,000 | 15,000 | 10,000 |
| <u>COMMUNITY SERVICES - Family Life</u> | | | | |
| 1 | School Lunch Assoc | 8,000 | 10,000 | 10,000 |
| 2 | THRIVE (Community Youth Network) | 10,000 | 15,000 | 10,000 |
| 3 | Choices for Youth | 12,000 | 20,000 | 12,000 |
| 4 | Common Ground Community Development Corp. | 1,000 | N/A | - |
| 5 | Planned Parenthood | N/A | 22,589 | - |
| <u>COMMUNITY ARTS/CULTURAL/MEDIA</u> | | | | |
| 1 | Arts Jury | 164,000 | 177,800 | 177,800 |
| 2 | Kiwanis Music Festival | 3,500 | 3,500 | 3,500 |
| 3 | FOG-MUN Botanical Garden | N/A | 500 | 500 |
| 4 | Nfld. Symphony Orchestra | 50,000 | 50,000 | 50,000 |
| 5 | Opera on the Avalon | - | N/A | - |
| 6 | Northeast Rotary Music Festival | N/A | 5,000 | 3,500 |
| 7 | Newfoundland Horticultural Society | N/A | 800 | - |
| <u>EDUCATION</u> | | | | |
| 1 | St. John's Public Library Board | 8,000 | 8,000 | 8,000 |
| 2 | Love of Learning | 5,000 | 10,000 | 7,500 |
| <u>REHABILITATION</u> | | | | |
| 1 | Rainbow Riders | 15,000 | 20,000 | 20,000 |
| 2 | U.P.P. - The Pottle Centre | 7,000 | 10,000 | 7,000 |
| 3 | Easter Seals of NL | 5,000 | 5,000 | 5,000 |
| 4 | Stella Burry Inclusion Choir | 1,000 | N/A | - |

| | | | | |
|----|--|------------------|------------------|------------------|
| | | | | |
| | RECREATION | | | |
| 1 | Special Olympics | 5,000 | 5,000 | 5,000 |
| 2 | Daffodil Seniors Club | 1,000 | 1,000 | 1,000 |
| 3 | Kilbride 50+ Club | 1,000 | 1,000 | 1,000 |
| | | | | |
| | SPECIAL EVENTS | | | |
| 1 | St. John's Pipe Band | 5,000 | N/A | - |
| 2 | Signal Hill Tattoo | 30,000 | 30,000 | 30,000 |
| | | | | |
| | OTHER | | | |
| 1 | Grand Concourse | 36,000 | 36,000 | 36,000 |
| 2 | East Coast Trail Association | 25,000 | 25,000 | 25,000 |
| 3 | LSPU Hall Operating Grant | 50,000 | 50,000 | 50,000 |
| 4 | Quidi Vidi-Rennies River Dev. Found. | 25,000 | 25,000 | 25,000 |
| 5 | St. John's Clean and Beautiful | 63,750 | 63,750 | 63,750 |
| 6 | GEO Centre | 60,000 | 60,000 | 60,000 |
| 7 | Aquarena | 100,000 | 100,000 | 100,000 |
| 8 | Other (non-sports) travel | 400 | 4,000 | 4,000 |
| 9 | Tax Back Grants - EDGE, Water | 99,249 | 120,000 | 120,000 |
| 10 | Cygnus Gymnastics | 16,500 | 53,000 | 20,000 |
| 11 | Ryan Clowe Tournament (in aid of REAL Program) | 1,629 | TBD | - |
| 12 | Teddy Bear Picnic | 2,000 | N/A | N/A |
| 13 | PeeWee Eastern Nationals | 750 | N/A | N/A |
| 14 | MUN Reunion | 25,000 | N/A | N/A |
| 15 | Silver Summit | 1,500 | N/A | N/A |
| 16 | Home Share Program | 15,000 | 15,000 | 15,000 |
| 17 | Ever Green Recycling | 30,000 | 30,000 | 30,000 |
| 18 | Canadian Housing and Renewal, Congress 2012 | 30,000 | N/A | N/A |
| 19 | 2012 CAFC | 2,500 | N/A | N/A |
| 20 | Municipalities NL | | 500 | 500 |
| | | | | |
| | CAPITAL GRANTS | | | |
| 1 | Canadian Red Cross | 20,000 | 20,000 | 20,000 |
| | | | | |
| | Totals | <u>1,187,278</u> | <u>1,295,755</u> | <u>1,174,350</u> |
| | | | | |
| | Budget | <u>1,258,000</u> | <u>1,258,000</u> | <u>1,258,000</u> |
| | | | | |
| | Uncommitted/Available | <u>70,722</u> | | <u>83,650</u> |

Building Permits List Council's May 27, 2013 Regular Meeting

Permits Issued: 2013/05/16 To 2013/05/22

Class: Commercial

| | | |
|----------------------|----|---------------------------|
| 40 Aberdeen Ave | Ms | Service Shop |
| 40 Aberdeen Ave | Ms | Retail Store |
| 40 Aberdeen Ave | Ms | Service Shop |
| 40 Aberdeen Ave | Ms | Clinic |
| 46 Aberdeen Ave | Ms | Restaurant |
| 90 Aberdeen Ave | Ms | Retail Store |
| 98 Aberdeen Ave | Ms | Service Shop |
| 95c Aberdeen Ave | Ms | Retail Store |
| 77 Blackmarsh Rd | Ms | Retail Store |
| 245 Blackmarsh Rd | Ms | Convenience Store |
| Carpasian Rd | Ms | Club |
| 94 Elizabeth Ave | Ms | Retail Store |
| 385 Empire Ave | Ms | Office |
| 391-395 Empire Ave | Ms | Communications Use |
| 2 Fogwill Pl | Ms | Restaurant |
| 32 Frecker Dr | Ms | Service Station |
| 336 Freshwater Rd | Ms | Service Shop |
| 336 Freshwater Rd | Ms | Office |
| 342 Freshwater Rd | Ms | Clinic |
| 15 Goldstone St | Ms | Service Shop |
| 169 Hamlyn Rd | Ms | Service Shop |
| 12-20 Highland Dr | Ms | Retail Store |
| 39 Kelsey Dr | Ms | Retail Store |
| 55c Kelsey Dr | Ms | Service Shop |
| 55 Kelsey Dr | Ms | Restaurant |
| 65 Kelsey Dr | Ms | Retail Store |
| 102 Kenmount Dr | Ms | Hotel |
| 102 Kenmount Dr | Ms | Office |
| 150 Kenmount Rd | Ms | Car Sales Lot |
| 274 Kenmount Rd | Ms | Retail Store |
| 394 Kenmount Rd | Ms | Convenience Store |
| 161 Kenmount Rd | Ms | Retail Store |
| 193 Kenmount Rd | Ms | Restaurant |
| 195 Kenmount Rd | Ms | Service Shop |
| 351-361 Kenmount Rd | Ms | Office |
| 147 Lemarchant Rd | Ms | Service Shop |
| 326 Logy Bay Rd | Ms | Convenience Store |
| 204-206 Main Rd | Ms | Clinic |
| 484-490 Main Rd | Ms | Restaurant |
| 53-59 Main Rd Rona | Ms | Retail Store |
| 355-367 Main Rd | Ms | Office |
| 239 Major's Path | Ms | Office |
| 34 New Cove Rd | Ms | Place Of Amusement |
| 36 Pearson St | Ms | Retail Store |
| 154 Pennywell Rd | Ms | Service Station |
| 34 Pippy Pl | Ms | Office |
| 279 Portugal Cove Rd | Ms | Retail Store |
| 150 Clinch Cres | Ms | Lodging House |
| 38-40 Ropewalk Lane | Ms | Office |
| St. Clare Ave | Ms | Place Of Assembly |
| 10 Stavanger Dr | Ms | Boarding House(4 Or Less) |
| 16 Stavanger Dr | Ms | Restaurant |
| 22 Stavanger Dr | Ms | Retail Store |
| 386 Stavanger Dr | Ms | Bank |

| | | |
|--------------------------------|----|----------------------|
| 95e Stavanger Dr | Ms | Service Shop |
| 397 Stavanger Dr | Ms | Retail Store |
| 86 Thorburn Rd | Ms | Retail Store |
| 644 Topsail Rd | Ms | Day Care Centre |
| 656 Topsail Rd | Ms | Tavern |
| 393 Topsail Rd | Ms | Other |
| 681 Topsail Rd | Ms | Place Of Amusement |
| 26-34 Torbay Rd | Ms | Tavern |
| 10 Elizabeth Ave | Ms | Office |
| 120 Torbay Rd | Ms | Office |
| 350 Torbay Rd | Ms | Service Shop |
| 50 White Rose Dr | Sn | Retail Store |
| 235 Water St | Sw | Mixed Use |
| 100 New Gower St -Maersk | Rn | Office |
| 215 Water St, Benson Buffett | Rn | Office |
| 10 Clancey Dr | Nc | Communications Use |
| 61 James Lane | Rn | Warehouse |
| 2 Vanguard Crt Aker Solutions | Rn | Office |
| 571 Torbay Rd | Rn | Eating Establishment |
| 472 Logy Bay Rd | Rn | Office |
| 36 George St-Works Gourmet Bur | Cr | Restaurant |

This Week \$ 1,095,453.00

Class: Industrial

This Week \$.00

Class: Government/Institutional

| | | |
|----------------|----|---------------------------|
| 141 Frecker Dr | Nc | Accessory Building |
| 509 Main Rd | Rn | Admin Bldg/Gov/Non-Profit |

This Week \$ 302,500.00

Class: Residential

| | | |
|----------------------------|----|---------------------------|
| 119 Bay Bulls Rd | Nc | Accessory Building |
| 39 Spruce Grove Ave | Nc | Accessory Building |
| 72 Blackwood Pl | Nc | Fence |
| 3 Blue Jacket Pl | Nc | Accessory Building |
| 112 Branscombe St | Nc | Fence |
| 197 Brookfield Rd | Nc | Accessory Building |
| 79 Canada Dr | Nc | Fence |
| 10 Capulet St Lot 202 | Nc | Single Detached Dwelling |
| 19 Caribou Pl | Nc | Accessory Building |
| 111 Castle Bridge Dr | Nc | Swimming Pool |
| 3 Cessna St | Nc | Fence |
| 2 Chafe Ave | Nc | Fence |
| 53 Cherokee Dr | Nc | Accessory Building |
| 56 Cheyne Dr | Nc | Fence |
| 19 Cypress St | Nc | Fence |
| 12 Densmore's Lane | Nc | Fence |
| 20 Dunkerry Cres, Lot 280 | Nc | Single Detached & Sub.Apt |
| 5 Dunkerry Cres, Lot 290 | Nc | Single Detached Dwelling |
| 36 Eastbourne Cres | Nc | Accessory Building |
| 12 Galashiels Pl | Nc | Accessory Building |
| 50 Gil Eannes Dr | Nc | Accessory Building |
| 9 Hunt's Lane | Nc | Accessory Building |
| 202 Ladysmith Dr, Lot 498 | Nc | Single Detached & Sub.Apt |
| 210 Ladysmith Dr , Lot 502 | Nc | Single Detached & Sub.Apt |
| 29 Ladysmith Dr | Nc | Accessory Building |
| 85 Ladysmith Dr., Lot 174 | Nc | Single Detached Dwelling |

| | | |
|---------------------------|----|---------------------------|
| 99 Ladysmith Dr, Lot 181 | Nc | Single Detached Dwelling |
| 101 Ladysmith Dr, Lot 182 | Nc | Single Detached Dwelling |
| 225 Ladysmith Dr, Lot 594 | Nc | Single Detached & Sub.Apt |
| 229 Ladysmith Dr, Lot 592 | Nc | Single Detached & Sub.Apt |
| 52 Larner St | Nc | Fence |
| 5 Lismore Pl, Lot 305 | Nc | Single Detached Dwelling |
| 24 Mooney Cres | Nc | Fence |
| 11 Pole Cres | Nc | Fence |
| 38 Seaborn St | Nc | Accessory Building |
| 8 Sequoia Dr , Lot 298 | Nc | Single Detached Dwelling |
| 6 Stabb Crt | Nc | Fence |
| 39 Tanner St | Nc | Accessory Building |
| 65 Teakwood Dr | Nc | Fence |
| 23 Tigress St, Lot 625 | Nc | Single Detached & Sub.Apt |
| 2 Virginia Pl | Nc | Patio Deck |
| 2 Virginia Pl | Nc | Fence |
| 68 Viscount St | Nc | Accessory Building |
| 166 Waterford Bridge Rd | Nc | Fence |
| 166 Waterford Bridge Rd | Nc | Patio Deck |
| 8 Pratt Pl | Co | Subsidiary Apartment |
| 54 Eastbourne Cres | Cr | Subsidiary Apartment |
| 478 Empire Ave | Ex | Single Detached Dwelling |
| 25 Bonaventure Ave | Rn | Apartment Building |
| 140 Gower St | Rn | Semi-Detached Dwelling |
| 142 Gower St | Rn | Semi-Detached Dwelling |
| 1 Ironwood Pl | Rn | Single Detached Dwelling |
| 7 Knapdale Pl | Rn | Single Detached Dwelling |
| 20 Macbeth Dr | Rn | Patio Deck |
| 79 Old Petty Harbour Rd | Rn | Subsidiary Apartment |
| 46 Sorrel Dr | Rn | Single Detached Dwelling |

This Week \$ 3,370,018.00

Class: Demolition

This Week \$.00

This Week's Total: \$ 4,767,971.00

Repair Permits Issued: 2013/05/16 To 2013/05/22 \$44,200.00

Legend

| | | | |
|----|----------------------|----|----------------------|
| Co | Change Of Occupancy | Sn | Sign |
| Cr | Chng Of Occ/Renovtns | Ms | Mobile Sign |
| Ex | Extension | Cc | Chimney Construction |
| Nc | New Construction | Cd | Chimney Demolition |
| Oc | Occupant Change | Dv | Development File |
| Rn | Renovations | Ws | Woodstove |
| Sw | Site Work | Dm | Demolition |
| Ti | Tenant Improvements | | |

| Year To Date Comparisons | | | |
|--|-------------------------|-------------------------|-------------------------|
| May 27, 2013 | | | |
| Type | 2012 | 2013 | % Variance (+/-) |
| Commercial | \$118,800,200.00 | \$44,300,000.00 | -63 |
| Industrial | \$3,600,000.00 | \$28,000.00 | -99 |
| Government/Institutional | \$11,500,200.00 | \$7,500,100.00 | -35 |
| Residential | \$66,500,900.00 | \$53,500,000.00 | -20 |
| Repairs | \$1,500,600.00 | \$1,200,400.00 | -20 |
| Housing Units (1 & 2 Family Dwellings) | 234 | 145 | |
| Total | \$201,901,900.00 | \$106,528,500.00 | -47 |

Respectfully Submitted,

David Blackmore, R.P.A.
Deputy City Manager - Planning, Development & Engineering

MEMORANDUM

Weekly Payment Vouchers For The Week Ending May 23, 2013

Payroll

| | |
|----------------------------------|-----------------------|
| Public Works | \$ 398,512.40 |
| Bi-Weekly Administration | \$ 708,025.43 |
| Bi-Weekly Management | \$ 683,836.13 |
| Bi-Weekly Fire Department | \$ 569,559.81 |
| Accounts Payable | \$1,651,790.82 |

Total: \$ 4,011,724.59

ST. JOHN'S

DEPARTMENT OF FINANCE

CITY OF ST. JOHN'S PO BOX 908 ST. JOHN'S NL CANADA A1C 5M2 WWW.STJOHNS.CA

| NAME | CHEQUE # | DESCRIPTION | AMOUNT |
|---|-----------|---------------------------------------|--------------|
| CITY OF ST. JOHN'S | 00052926 | REPLENISH PETTY CASH | \$726.93 |
| ADT SECURITY SERVICES CANADA | 00052927 | MONITORING AND/OR MAINTENANCE CHARGES | \$449.46 |
| PINNACLE OFFICE SOLUTIONS LTD | 00052928 | PHOTOCOPIES | \$108.64 |
| DICKS & COMPANY LIMITED | 00052929 | OFFICE SUPPLIES | \$61.61 |
| THE TELEGRAM | 00052930 | ADVERTISING | \$160.36 |
| LA BREA INT'L INC. | 00052931 | PROMOTIONAL MATERIALS | \$590.25 |
| JOHNSON INVESTMENTS INC. | 00052932 | PROFESSIONAL SERVICES | \$72.83 |
| MCAP LEASING | 00052933 | LEASING OF OFFICE EQUIPMENT | \$510.78 |
| MANNA EUROPEAN BAKERY AND DELI LTD | 00052934 | REFRESHMENTS | \$265.82 |
| MCLOUGHLAN SUPPLIES LTD. | 00052935 | ELECTRICAL SUPPLIES | \$156.56 |
| WEST END ELECTRONICS LIMITED | 00052936 | ELECTRONICS | \$11.29 |
| CABOT-EIRIKSSON 1998 INC. | 00052937 | PROMOTIONAL MATERIALS | \$1,011.35 |
| RCAP | 00052938 | OFFICE EQUIPMENT RENTAL - RAILWAY | \$192.71 |
| ROYAL SPECIALTY SALES | 00052939 | PROMOTIONAL MATERIALS | \$255.84 |
| NEWFOUNDLAND & LABRADOR TEACHER'S ASSOCIATION | 00052940 | ADVERTISING | \$325.00 |
| S & L ENTERPRISE | 00052941 | RENTAL OF EQUIPMENT | \$31,381.71 |
| DOWNTOWN DEVELOPMENT CORP. | 00052942 | BIA CASH RECEIPT | \$19,627.33 |
| YMCA OF NORTHEAST AVALON | 00052943 | GYM MEMBERSHIP | \$725.88 |
| CITY OF ST. JOHN'S | 00052944 | REPLENISH PETTY CASH | \$210.47 |
| TUCKER, WALLY | 00052945 | REIMBURSEMENT FOR OFFICE SUPPLIES | \$20.33 |
| SHIRLEY BISHOP | 00052946 | CLEANING SERVICES | \$400.00 |
| RICK MAGILL | 00052947 | CLEANING SERVICES | \$80.00 |
| DARLENE SHARPE | 00052948 | CLEANING SERVICES | \$600.00 |
| NEWFOUNDLAND POWER | 00052949 | ELECTRICAL SERVICES | \$10,155.09 |
| ROEBOTHAN MCKAY MARSHALL | 00052950 | LEGAL CLAIM | \$395.50 |
| WAVE SYSTEMS CORP | 000000616 | SOFTWARE MAINTENANCE RENEWAL | \$3,745.87 |
| ALTIMA TECHNOLOGIES, INC. | 000000617 | SOFTWARE RENEWAL | \$610.74 |
| TIM HORTON'S STORE - HARVEY RD | 00052951 | REFRESHMENTS FOR NAOSH WEEK | \$113.54 |
| THE TELEGRAM | 00052952 | ADVERTISING | \$540.04 |
| SIGNS OF THE TIMES, INC., | 00052953 | ADVERTISING | \$1,384.25 |
| PARTS FOR TRUCKS INC. | 00052954 | REPAIR PARTS | \$4,810.35 |
| RECEIVER GENERAL FOR CANADA | 00052955 | PAYROLL DEDUCTIONS | \$123,864.17 |
| RECEIVER GENERAL FOR CANADA | 00052956 | PAYROLL DEDUCTIONS | \$3,199.80 |
| PUBLIC SERVICE CREDIT UNION | 00052957 | PAYROLL DEDUCTIONS | \$6,721.88 |
| ROEBOTHAN MCKAY MARSHALL | 00052958 | LEGAL CLAIM | \$300.00 |
| GLOBAL CONVENTION SERVICES LTD., | 00052959 | BOOTH FOR ATLANTIC CDN PETROLEUM SHOW | \$83.62 |
| CONESTOGA-ROVERS & ASSOCIATES LTD. | 00052960 | REFUND MAINTENANCE SECURITY DEPOSIT | \$1,500.00 |
| KINCADE, DEANNE | 00052961 | REIMBURSEMENT FOR RETIREMENT GIFT | \$258.77 |
| MCGRATH, JENNIFER | 00052962 | REIMBURSEMENT FOR REFRESHMENTS NAOSH | \$66.98 |
| NEWFOUNDLAND POWER | 00052963 | ELECTRICAL SERVICES | \$23,722.41 |
| ST. JOHN'S INTERNATIONAL AIRPORT AUTHORITY | 00052964 | COURT OF APPEAL REFUND | \$1,000.00 |
| KIRKLAND BALSOM & ASSOC. | 00052965 | COURT OF APPEAL REFUND | \$200.00 |
| FORTIS PROPERTIES | 00052966 | COURT OF APPEAL REFUND | \$1,400.00 |

| NAME | CHEQUE # | DESCRIPTION | AMOUNT |
|---|----------|--|------------|
| CROMBIE REIT | 00052967 | COURT OF APPEAL REFUND | \$400.00 |
| TURNER DRAKE & PARTNERS LIMITED | 00052968 | COURT OF APPEAL REFUND | \$400.00 |
| ROBERT THORNE | 00052969 | COURT OF APPEAL REFUND | \$60.00 |
| WILLIAM BRENNAN | 00052970 | COURT OF APPEAL REFUND | \$60.00 |
| CHRISTOPHER A. FITZGERALD | 00052971 | COURT OF APPEAL REFUND | \$60.00 |
| WILLIAMS MOBILE HOMES LIMITED | 00052972 | COURT OF APPEAL REFUND | \$60.00 |
| STEVEN & KEELIN PENNEY | 00052973 | COURT OF APPEAL REFUND | \$60.00 |
| GLEN & VICKI CRANE | 00052974 | COURT OF APPEAL REFUND | \$60.00 |
| ESTATE OF HELEN SMYTH | 00052975 | COURT OF APPEAL REFUND | \$60.00 |
| DAVID & ELSIE SHORT | 00052976 | COURT OF APPEAL REFUND | \$60.00 |
| DAVID GREGORY | 00052977 | COURT OF APPEAL REFUND | \$60.00 |
| CSS HOLDINGS CORPORATION | 00052978 | COURT OF APPEAL REFUND | \$60.00 |
| OLIVER CAPITAL INC | 00052979 | COURT OF APPEAL REFUND | \$2,640.00 |
| DAVID PINSENT | 00052980 | COURT OF APPEAL REFUND | \$60.00 |
| ANN MARIE ALACOQUE | 00052981 | COURT OF APPEAL REFUND | \$60.00 |
| ACKLANDS-GRAINGER | 00052982 | INDUSTRIAL SUPPLIES | \$502.12 |
| AFONSO GROUP LIMITED | 00052983 | SEWER INSPECTIONS | \$3,565.15 |
| ATLANTIC PURIFICATION SYSTEM LTD | 00052984 | WATER PURIFICATION SUPPLIES | \$160.37 |
| E TUCKER AND SONS LTD. | 00052985 | PROFESSIONAL SERVICES | \$101.70 |
| MIGHTY WHITES LAUNDROMAT | 00052986 | LAUNDRY SERVICES | \$59.04 |
| COSTCO WHOLESALE | 00052987 | MISCELLANEOUS SUPPLIES | \$1,665.43 |
| KELLOWAY CONSTRUCTION LIMITED | 00052988 | CLEANING SERVICES | \$668.96 |
| RDM INDUSTRIAL LTD. | 00052989 | INDUSTRIAL SUPPLIES | \$394.43 |
| DONALD C PECKHAM | 00052990 | COMMISSIONER - ASSESSMENT REVIEW COURT | \$8,077.50 |
| DOMINION STORES 924 | 00052991 | MISCELLANEOUS SUPPLIES | \$343.67 |
| PRINT THREE | 00052992 | PHOTOCOPYING SERVICES | \$531.44 |
| INTEGRATED OCCUPATIONAL HEALTH SERVICES | 00052993 | JOBSITE ANALYSIS | \$420.00 |
| STANLEY CANADA CORPORATION | 00052994 | REPAIR PARTS | \$375.61 |
| BEST DISPENSERS LTD. | 00052995 | SANITARY SUPPLIES | \$2,289.11 |
| PIK-FAST EXPRESS INC. | 00052996 | BOTTLED WATER | \$77.00 |
| ROCKWATER PROFESSIONAL PRODUCT | 00052997 | CHEMICALS | \$7,532.58 |
| NEWCAP BROADCASTING LTD. | 00052998 | PUBLIC ANNOUNCEMENTS | \$596.64 |
| TIM HORTONS STORE 387 | 00052999 | REFRESHMENTS | \$120.35 |
| GRAPHIC ARTS & SIGN SHOP LIMITED | 00053000 | SIGNAGE | \$262.11 |
| BARNES/BOWMAN DISTRIBUTION | 00053001 | REPAIR PARTS | \$2,262.58 |
| BRENKIR INDUSTRIAL SUPPLIES | 00053002 | PROTECTIVE CLOTHING | \$5,050.26 |
| SOBEY'S #604 | 00053003 | GROCERY ITEMS | \$30.50 |
| OFFICEMAX GRAND & TOY | 00053004 | OFFICE SUPPLIES | \$173.93 |
| BDI CANADA INC | 00053005 | REPAIR PARTS | \$2,203.50 |
| ATLANTIC TRAILER & EQUIPMENT | 00053006 | REPAIR PARTS | \$989.17 |
| STAPLES THE BUSINESS DEPOT - STAVANGER DR | 00053007 | STATIONERY & OFFICE SUPPLIES | \$941.23 |
| LEXISNEXIS CANADA INC. | 00053008 | PUBLICATION | \$569.44 |
| NEW WORLD FITNESS | 00053009 | MEMBERSHIP DUES FOR FIREFIGHTERS | \$445.13 |

| NAME | CHEQUE # | DESCRIPTION | AMOUNT |
|-------------------------------------|----------|---------------------------------|-------------|
| CABOT FORD LINCOLN SALES LTD. | 00053010 | REPAIR PARTS | \$83.12 |
| CAMPBELL'S SHIP SUPPLIES | 00053011 | PROTECTIVE CLOTHING | \$15,555.94 |
| AIR LIQUIDE CANADA INC. | 00053012 | CHEMICALS AND WELDING PRODUCTS | \$721.72 |
| CARSWELL DIV. OF THOMSON CANADA LTD | 00053013 | PUBLICATIONS | \$322.80 |
| COASTAL DOOR & FRAME LTD | 00053014 | DOORS/FRAMES | \$700.60 |
| ROGERS CABLE | 00053015 | INTERNET SERVICES | \$111.55 |
| NORTRAX CANADA INC., | 00053016 | REPAIR PARTS | \$3,616.27 |
| CALA | 00053017 | REGISTRATIONS FEE (3 EMPLOYEES) | \$1,993.32 |
| MAC TOOLS | 00053018 | TOOLS | \$224.62 |
| JOE JOHNSON EQUIPMENT INC. | 00053019 | REPAIR PARTS | \$56.81 |
| NORTH ATLANTIC SUPPLIES INC. | 00053020 | REPAIR PARTS | \$45.20 |
| WAL-MART 3093-MERCHANT DRIVE | 00053021 | MISCELLANEOUS SUPPLIES | \$380.38 |
| HAZMASTERS INC. | 00053022 | PROTECTIVE CLOTHING | \$48.59 |
| CANADIAN RED CROSS | 00053023 | CPR RECERTIFICATION | \$427.22 |
| DULUX PAINTS | 00053024 | PAINT SUPPLIES | \$34.80 |
| PF COLLINS CUSTOMS BROKER LTD | 00053025 | DUTY AND TAXES | \$223.07 |
| COLONIAL GARAGE & DIST. LTD. | 00053026 | AUTO PARTS | \$345.42 |
| PETER'S AUTO WORKS INC. | 00053027 | TOWING OF VEHICLES | \$1,259.95 |
| CONCRETE PRODUCTS 2001 LTD. | 00053028 | CONCRETE/CEMENT | \$160.47 |
| CONSTRUCTION SIGNS LTD. | 00053029 | SIGNAGE | \$6,587.62 |
| SCOTT WINSOR ENTERPRISES INC., | 00053030 | REMOVAL OF GARBAGE & DEBRIS | \$339.00 |
| MASK SECURITY INC. | 00053031 | TRAFFIC CONTROL | \$2,155.14 |
| CRANE SUPPLY LTD. | 00053032 | PLUMBING SUPPLIES | \$885.38 |
| SMITH'S FURNITURE LTD. | 00053033 | FURNITURE | \$1,469.00 |
| CUMMINS EASTERN CANADA LP | 00053034 | REPAIR PARTS | \$239.98 |
| HANLONS TAEWONDO | 00053035 | REAL PROGRAM | \$615.00 |
| CHESTER DAWE CANADA - TORBAY RD | 00053036 | BUILDING SUPPLIES | \$59.98 |
| CHESTER DAWE CANADA - GOULDS | 00053037 | BUILDING SUPPLIES | \$96.56 |
| CRAWFORD & COMPANY CANADA INC | 00053038 | ADJUSTING FEES | \$671.00 |
| CABOT READY MIX LIMITED | 00053039 | PROFESSIONAL SERVICES | \$141.40 |
| AVENSYS | 00053040 | REPAIR PARTS | \$2,179.77 |
| DICKS & COMPANY LIMITED | 00053041 | OFFICE SUPPLIES | \$6,348.70 |
| VIKING POWER SYSTEMS | 00053042 | AUTO SUPPLIES | \$2,802.01 |
| HITECH COMMUNICATIONS LIMITED | 00053043 | REPAIRS TO EQUIPMENT | \$135.54 |
| ATLANTIC HOSE & FITTINGS | 00053044 | RUBBER HOSE | \$1,047.26 |
| G & M PROJECT MANAGEMENT | 00053045 | PROFESSIONAL SERVICES | \$21,244.01 |
| CAHILL INSTRUMENTATION LTD. | 00053046 | PROFESSIONAL SERVICES | \$226.00 |
| RUSSEL METALS INC. | 00053047 | METALS | \$261.93 |
| CANADIAN TIRE CORP.-ELIZABETH AVE. | 00053048 | MISCELLANEOUS SUPPLIES | \$722.53 |
| CANADIAN TIRE CORP.-MERCHANT DR. | 00053049 | MISCELLANEOUS SUPPLIES | \$549.83 |
| CANADIAN TIRE CORP.-KELSEY DR. | 00053050 | MISCELLANEOUS SUPPLIES | \$819.05 |
| EAST CHEM INC. | 00053051 | CHEMICALS | \$432.11 |
| ENVIROMED ANALYTICAL INC. | 00053052 | REPAIR PARTS AND LABOUR | \$433.92 |

| NAME | CHEQUE # | DESCRIPTION | AMOUNT |
|--|----------|--|-------------|
| THE TELEGRAM | 00053053 | ADVERTISING | \$904.00 |
| EXECUTIVE COFFEE SERVICES LTD. | 00053054 | COFFEE SUPPLIES | \$260.19 |
| FACTORY FOOTWEAR OUTLET LTD. | 00053055 | PROTECTIVE FOOTWEAR | \$918.59 |
| DOMINION STORE 935 | 00053056 | MISCELLANEOUS SUPPLIES | \$900.05 |
| FASTSIGNS | 00053057 | SIGNAGE | \$991.73 |
| EMERGENCY REPAIR LIMITED | 00053058 | AUTO PARTS AND LABOUR | \$7,262.51 |
| FOTO1GRAFX & SIGNWORKS | 00053059 | CUSTOM ENLARGEMENT | \$81.36 |
| O'KEEFE'S FLOWERS | 00053060 | FLOWERS | \$203.40 |
| GAZE SEED COMPANY 1987 LTD. | 00053061 | GARDENING SUPPLIES | \$366.12 |
| PRINCESS AUTO | 00053062 | MISCELLANEOUS ITEMS | \$221.41 |
| C.B.J. ENTERPRISES INC. (STOGGERS PIZZA) | 00053063 | MEAL ALLOWANCE | \$167.15 |
| MILLENNIUM EXPRESS | 00053064 | COURIER SERVICES | \$421.21 |
| STELLAR INDUSTRIAL SALES LTD. | 00053065 | INDUSTRIAL SUPPLIES | \$98.37 |
| ATLANTIC OILFIELD & INDUSTRIAL SUPPLY | 00053066 | INDUSTRIAL SUPPLIES | \$1,333.40 |
| CHAPTERS ST. JOHN'S | 00053067 | BOOK | \$92.19 |
| PROVINCIAL FENCE PRODUCTS | 00053068 | FENCING MATERIALS | \$2,685.73 |
| TROY FIRE & LIFE SAFETY LTD. | 00053069 | ANNUAL FIRE ALARM & SPRINKLER INSPECTION | \$4,553.90 |
| DOMINION STORES 934 | 00053070 | MISCELLANEOUS SUPPLIES | \$172.06 |
| DELL CANADA INC. | 00053071 | COMPUTER SUPPLIES | \$1,579.74 |
| EASTERN PROPANE | 00053072 | PROPANE | \$385.94 |
| TEAM INDUSTRIAL SERVICES | 00053073 | PROFESSIONAL SERVICES | \$44,548.72 |
| HARRIS & ROOME SUPPLY LIMITED | 00053074 | ELECTRICAL SUPPLIES | \$1,537.78 |
| HARVEY & COMPANY LIMITED | 00053075 | REPAIR PARTS | \$1,008.20 |
| BRENNTAG CANADA INC | 00053076 | CHLORINE | \$4,294.00 |
| HISCOCK RENTALS & SALES INC. | 00053077 | HARDWARE SUPPLIES | \$257.64 |
| KNIGHTSBRIDGE ROBERTSON SURRETTE | 00053078 | PROFESSIONAL SERVICES | \$16,950.00 |
| SWISS CHALET | 00053079 | MEAL ALLOWANCE | \$99.41 |
| FLEET READY LTD. | 00053080 | REPAIR PARTS | \$635.59 |
| ST. JOHN'S LIONS CLUB (LION'S CHALET) | 00053081 | RENTAL OF BUILDING | \$100.00 |
| HUMPHRY'S RESTAURANT & PUB | 00053082 | MEAL ALLOWANCE | \$1,348.75 |
| DISTRIBUTION BRUNET INC., | 00053083 | REPAIR PARTS | \$1,329.09 |
| PENNECON ENERGY TECHNICAL SERVICE | 00053084 | PROFESSIONAL SERVICES | \$17,402.00 |
| SCOTIA RECYCLING (NL) LIMITED | 00053085 | REPAIR PARTS | \$1,545.14 |
| INDUSTRIAL RUBBER NEWFOUNDLAND | 00053086 | REPAIR PARTS | \$28.25 |
| PRINTER TECH SOLUTIONS INC., | 00053087 | REPAIRS TO EQUIPMENT | \$493.83 |
| CDMV | 00053088 | VETERINARY SUPPLIES | \$740.30 |
| CHRISTOPHER'S CAFE & CATERING | 00053089 | CATERING SERVICES | \$584.09 |
| YMCA OF NORTHEAST AVALON | 00053090 | REAL PROGRAM | \$2,310.00 |
| MUNICIPAL MEDIA | 00053091 | ANNUAL LICENSE FEE | \$3,616.00 |
| PFIZER ANIMAL HEALTH | 00053092 | REPAIR PARTS | \$493.08 |
| KANSTOR INC. | 00053093 | REPAIR PARTS | \$127.62 |
| VITALAIRE CUSTOMER CARE | 00053094 | OXYGEN | \$66.69 |
| KENT BUILDING SUPPLIES | 00053095 | BUILDING SUPPLIES | \$150.01 |

| NAME | CHEQUE # | DESCRIPTION | AMOUNT |
|--|----------|----------------------------------|--------------|
| KENSINGTON AGRICULTURAL SERVICES LTD. | 00053096 | REPAIR PARTS | \$265.21 |
| CENTURY MANUFACTURING CORPORATION | 00053097 | REPAIR PARTS | \$353.90 |
| ATLANTICA MECHANICAL SERVICES | 00053098 | PROFESSIONAL SERVICES | \$1,863.94 |
| KERR CONTROLS LTD. | 00053099 | INDUSTRIAL SUPPLIES | \$213.77 |
| KING'S PLUMBING & HEATING LTD. | 00053100 | PLUMBING SUPPLIES | \$5,417.54 |
| MCLOUGHLAN SUPPLIES LTD. | 00053101 | ELECTRICAL SUPPLIES | \$626.15 |
| METALFAB LTD. | 00053102 | REPAIR PARTS | \$91,417.00 |
| KONICA MINOLTA BUSINESS SOLUTIONS CANADA LTD | 00053103 | LEASING OF PHOTOCOPIER | \$167.34 |
| MOBILE TRAILER REPAIR SERVICE | 00053104 | REPAIR PARTS | \$387.13 |
| WAJAX INDUSTRIAL COMPONENTS | 00053105 | REPAIR PARTS | \$357.82 |
| NU-WAY EQUIPMENT RENTALS | 00053106 | RENTAL OF EQUIPMENT | \$9,319.96 |
| NEWFOUND DISPOSAL SYSTEMS LTD. | 00053107 | DISPOSAL SERVICES | \$1,937.90 |
| NEWFOUNDLAND DISTRIBUTORS LTD. | 00053108 | INDUSTRIAL SUPPLIES | \$817.10 |
| NEWFOUNDLAND DESIGN ASSOCIATES | 00053109 | PROFESSIONAL SERVICES | \$325,663.49 |
| NFLD KUBOTA LTD. | 00053110 | REPAIR PARTS | \$139.04 |
| BELL ALIANT | 00053111 | TELEPHONE SERVICES | \$1,499.22 |
| NORTH ATLANTIC PETROLEUM | 00053112 | PETROLEUM PRODUCTS | \$35,285.43 |
| R NICHOLLS DISTRIBUTORS INC. | 00053113 | PROTECTIVE CLOTHING | \$480.25 |
| ORNAMENTAL CONCRETE LTD. | 00053114 | CONCRETE/CEMENT | \$47.46 |
| PBA INDUSTRIAL SUPPLIES LTD. | 00053115 | INDUSTRIAL SUPPLIES | \$470.91 |
| ORKIN CANADA | 00053116 | PEST CONTROL | \$254.26 |
| ARIVA | 00053117 | PAPER PRODUCTS | \$1,663.20 |
| GCR TIRE CENTRE | 00053118 | TIRES | \$1,530.14 |
| PERIDOT SALES LTD. | 00053119 | REPAIR PARTS | \$736.66 |
| PRAXAIR PRODUCTS INC. | 00053120 | CARBON DIOXIDE | \$62.15 |
| REPROGRAPHICS LTD. | 00053121 | TONER CARTRIDGES | \$49.60 |
| RIDEOUT TOOL & MACHINE INC. | 00053122 | TOOLS | \$852.51 |
| NAPA ST. JOHN'S 371 | 00053123 | AUTO PARTS | \$703.84 |
| ST. JOHN'S VETERINARY HOSPITAL | 00053124 | PROFESSIONAL SERVICES | \$1,147.10 |
| BIG ERICS INC | 00053125 | SANITARY SUPPLIES | \$1,079.07 |
| CHANDLER | 00053126 | UNIFORMS | \$48.81 |
| SUPERIOR PROPANE INC. | 00053127 | PROPANE | \$145.56 |
| TERRA NOVA MOTORS LTD. | 00053128 | AUTO PARTS | \$63.10 |
| TRACTION DIV OF UAP | 00053129 | REPAIR PARTS | \$96.46 |
| URBAN CONTRACTING JJ WALSH LTD | 00053130 | PROPERTY REPAIRS | \$4,350.50 |
| FJ WADDEN & SONS LTD. | 00053131 | SANITARY SUPPLIES | \$48.36 |
| WAL-MART 3092-KELSEY DRIVE | 00053132 | MISCELLANEOUS SUPPLIES | \$358.96 |
| WORKPLACE HEALTH, SAFETY AND COMPENSATION COMI | 00053133 | LEGAL CLAIM | \$15,000.00 |
| RECEIVER GENERAL | 00053134 | ANNUAL SUBSCRIPTION | \$71.19 |
| CANADIAN ASSOCIATION OF MUNICIPAL ADMINISTRATORS | 00053135 | ADVERTISING | \$678.00 |
| NEWFOUNDLAND ASSOCIATION OF APPRAISAL INSTITUTE | 00053136 | REGISTRATIONS FEE (7 EMPLOYEES) | \$885.00 |
| INDEPENDENT LIVING RESOURCE CENTRE | 00053137 | BRAILLE COPIES OF POOL SCHEDULES | \$120.80 |
| DR. RANDY HART | 00053138 | MEDICAL EXAMINATION | \$20.00 |

| NAME | CHEQUE # | DESCRIPTION | AMOUNT |
|--|----------|---------------------------------------|------------|
| TONY MOORES & IMELDA MCDONALD | 00053139 | HONORARIUM | \$100.00 |
| SKYMARK CONTRACTING LTD. | 00053140 | REFUND MAINTENANCE SECURITY DEPOSIT | \$5,000.00 |
| BELL MOBILITY INC. RADIO DIVISION | 00053141 | MAINTENANCE CHARGES & REPAIRS | \$4,150.49 |
| HUNGRY HEART CAFE | 00053142 | CATERING SERVICES | \$425.85 |
| HILLMAN, DR. A. | 00053143 | MEDICAL EXAMINATION | \$20.00 |
| NOFTALL, SANDRA | 00053144 | RECREATION PROGRAM REFUND | \$40.00 |
| ATLANTIC SAFETY CENTRE INC. | 00053145 | REGISTRATIONS FEE (6 EMPLOYEES) | \$678.00 |
| EXXONMOBILE CANADA | 00053146 | REFUND OVERPAYMENT OF TAXES | \$1,403.28 |
| SULLIVAN'S CONTRACTING | 00053147 | CANCELLED | \$0.00 |
| ACUREN GROUP INC. | 00053148 | PROFESSIONAL SERVICES | \$7,695.30 |
| SUZANNE PERRY | 00053149 | RECREATION PROGRAM REFUND | \$40.00 |
| KENMOUNT PIZZA INC. | 00053150 | MEAL ALLOWANCE | \$46.41 |
| DAVID & SANDRA BUDDEN AND JOHNNY JONES CONTRAC | 00053151 | LEGAL CLAIM | \$50.00 |
| EILEEN CARSON | 00053152 | REFUND COMPLIANCE LETTER | \$150.00 |
| THELMA RASO | 00053153 | CANCELLED | \$0.00 |
| BANK OF NOVA SCOTIA | 00053154 | REFUND MUNICIPAL TAX | \$1,937.33 |
| THOMAS & MARGARET HICKMAN | 00053155 | REFUND OVERPAYMENT OF TAXES | \$8,570.94 |
| THOMAS MAHONEY | 00053156 | REFUND OVERPAYMENT OF TAXES | \$444.18 |
| LINDA DIANNE DUNN | 00053157 | REFUND OVERPAYMENT OF TAXES | \$121.50 |
| BARBARA MCDONALD | 00053158 | REFUND OVERPAYMENT OF TAXES | \$873.22 |
| CHERYL BENNETT | 00053159 | REFUND OVERPAYMENT OF TAXES | \$396.66 |
| E. DIANNE ST. CROIX | 00053160 | REFUND OVERPAYMENT OF TAXES | \$156.27 |
| LEO G. KEOUGH | 00053161 | REFUND OVERPAYMENT OF TAXES | \$1,757.41 |
| LOUIS WALSH | 00053162 | REFUND OVERPAYMENT OF TAXES | \$388.68 |
| JOHN KELLOWAY | 00053163 | REFUND OVERPAYMENT OF TAXES | \$3,142.31 |
| M.T. COLFORD | 00053164 | REFUND ADJUSTMENT DUE TO RE-APPRAISAL | \$455.62 |
| CMJ CONTRUCTION | 00053165 | REFUND OVERPAYMENT OF PERMIT | \$979.20 |
| 50549 NFD & LAB. INC. | 00053166 | REFUND MAINTENANCE SECURITY DEPOSIT | \$5,000.00 |
| WADE REID HOLDINGS LTD. | 00053167 | REFUND MAINTENANCE SECURITY DEPOSIT | \$1,500.00 |
| JILL FLEMING | 00053168 | REFUND DEVELOPMENT FEE | \$150.00 |
| DAVID AND SANDRA BUDDEN | 00053169 | LEGAL CLAIM | \$108.36 |
| GARY WATERMAN | 00053170 | REFUND SEWER REPAIR | \$500.00 |
| DAVID FONG | 00053171 | REFUND WATER DEFERRAL PERMIT | \$7,500.00 |
| DR. KEEGAN, AU., M.D., E.R.C.S.(C) | 00053172 | MEDICAL EXAMINATION | \$20.00 |
| BARRY MORECOMBE | 00053173 | SMOKING CESSATION PROGRAM | \$71.66 |
| WINSOR, MICHELLE | 00053174 | MILEAGE | \$36.01 |
| JONES, CHRISTINA | 00053175 | VEHICLE BUSINESS INSURANCE | \$175.00 |
| WHITE, LESLIE | 00053176 | MILEAGE | \$5.40 |
| GUY, BRUCE | 00053177 | VEHICLE BUSINESS INSURANCE | \$310.00 |
| RICK PRICE | 00053178 | VEHICLE BUSINESS INSURANCE | \$373.00 |
| HUNT, EDMUND | 00053179 | MILEAGE - CROSSING GUARD PROGRAM | \$70.61 |
| PINSENT, JEFF | 00053180 | MILEAGE | \$30.49 |
| SHEPPARD, TAMMY | 00053181 | REFUND TUITION FEE | \$571.00 |

| NAME | CHEQUE # | DESCRIPTION | AMOUNT |
|-------------------------------------|----------|-------------------------------------|------------------------------|
| PENNEY, LISA | 00053182 | MILEAGE - CROSSING GUARD PROGRAM | \$134.69 |
| LETTO, LORI | 00053183 | MILEAGE | \$12.98 |
| STRAIT, MARIE | 00053184 | MILEAGE - CROSSING GUARD PROGRAM | \$75.66 |
| BARFITT, ANGELA | 00053185 | MILEAGE | \$72.96 |
| FOWLER, TINA | 00053186 | MILEAGE | \$93.28 |
| COURAGE, SCOTT | 00053187 | MILEAGE | \$236.16 |
| EVERSON, MELANIE | 00053188 | MILEAGE - CROSSING GUARD PROGRAM | \$75.66 |
| CHRISTA NORMAN | 00053189 | MILEAGE | \$125.59 |
| JACINTA MELVIN | 00053190 | REFUND AETTNL MEMBERSHIP FEE | \$82.50 |
| CREWE, RYAN | 00053191 | MILEAGE | \$118.32 |
| BREAU, MAISIE | 00053192 | MILEAGE - CROSSING GUARD PROGRAM | \$139.00 |
| BENNETT, GLENN | 00053193 | MILEAGE - CROSSING GUARD PROGRAM | \$139.00 |
| KINSELLA, PAULA | 00053194 | MILEAGE - CROSSING GUARD PROGRAM | \$96.69 |
| ALYSSA FEENER | 00053195 | MILEAGE | \$69.86 |
| EMCO SUPPLY | 00053196 | REPAIR PARTS | \$865.50 |
| EXECUTIVE TAXI LIMITED | 00053197 | TRANSPORTATION SERVICES | \$28,263.56 |
| ST. PAT'S BOWLING ALLEYS | 00053198 | REAL PROGRAM | \$82.50 |
| SMITH STOCKLEY LTD. | 00053199 | PLUMBING SUPPLIES | \$1,271.85 |
| WATERWORKS SUPPLIES DIV OF EMCO LTD | 00053200 | REPAIR PARTS | \$14,055.60 |
| ROGERS CABLE | 00053201 | INTERNET SERVICES | \$253.92 |
| GORDON BARNES | 00053202 | PROFESSIONAL SERVICES | \$2,400.00 |
| GOULDS RECREATION ASSOCIATION | 00053203 | 1st PAYMENT WARM ROOM RENOVATIONS | \$32,698.48 |
| O'KEEFE, DENNIS | 00053204 | TRAVEL ADVANCE | \$4,429.03 |
| SULLIVAN'S CONTRACTING | 00053205 | REFUND MAINTENANCE SECURITY DEPOSIT | \$2,835.85 |
| THELMA RASO | 00053206 | REFUND MUNICIPAL TAX | \$1,268.39 |
| SULLIVAN'S CONTRACTING | 00053207 | REFUND MAINTENANCE SECURITY DEPOSIT | \$2,164.15 |
| THELMA RASO | 00053208 | REFUND MUNICIPAL TAX | \$6,272.68 |
| BABB LOCK & SAFE CO. LTD | 00053209 | PROFESSIONAL SERVICES | \$892.70 |
| ROGERS CABLE | 00053210 | INTERNET SERVICES | \$104.48 |
| ANCHORAGE CONTRACTING SERVICES | 00053211 | PROGRESS PAYMENT | \$243,152.83 |
| HEWLETT-PACKARD CANADA CO. | 00053212 | SOFTWARE SUPPORT | \$35,381.44 |
| HICKMAN DODGE JEEP CHRYSLER | 00053213 | PURCHASE OF 6 VEHICLES | \$209,990.16 |
| NEWFOUNDLAND POWER | 00053214 | ELECTRICAL SERVICES | \$3,969.95 |
| ROYAL BANK VISA | 00053215 | VISA PAYMENT | \$1,758.45 |
| PUBLIC SERVICE CREDIT UNION | 00053216 | PAYROLL DEDUCTIONS | \$9,440.02 |
| TOTAL: | | | <u>\$1,651,790.82</u> |

MEMORANDUM

Date: May 21, 2013
Mr. Neil Martin , Ms. Margaret Bennett, Ms. Phyllis Bartlett

From: John Hamilton – Senior Buyer

Re: Council Approval Tender 2013044 Supply of Ready Mix Asphalt

The result of Tender 2013044 Ready Mix Asphalt is as follows:

Bids were received from:

| 2013044 Ready Mix Asphalt | | | |
|----------------------------------|--------------------------|-----------|-------------------------|
| | | Asphalt | |
| | | unit cost | Extended (X 2500 units) |
| 1 | Municipal Construction | \$ 97.00 | \$ 242,500.00 |
| 2 | Weir's Construction | \$ 98.00 | \$ 245,000.00 |
| 3 | Modern Paving | \$114.00 | \$ 285,000.00 |
| 4 | Farrells Excavating Ltd. | \$129.00 | \$ 322,500.00 |

It is recommended to award this Standing Offer Agreement tender to the two lowest bidders meeting specifications, Municipal Construction \$97.00 per ton and Weir's Construction \$98.00 per ton Taxes are extra to quoted price as per the Public Tendering Act.

John Hamilton
Senior Buyer

ST. JOHN'S

DEPARTMENT OF FINANCE

CITY OF ST. JOHN'S PO Box 908 ST. JOHN'S NL CANADA A1C 5M2 WWW.STJOHNS.CA

MEMORANDUM

Date: May 21, 2013
 Mr. Neil Martin , Ms. Margaret Bennett, Ms. Phyllis Bartlett

From: John Hamilton – Senior Buyer

Re: Council Approval Tender 2013041 Supply and Install Play Ground Equipment

The result of Tender 22013041 Supply and Install Play Ground Equipment is as follows:
 Bids were received from:

| Supply & Install Playground Equipment | | | | | |
|---|-------------|-----------------|--------------------|------------|----------------------------|
| TENDER #2013041 - MAY 15, 2013 - 02:00 PM | | | | | |
| 1. Coastline Specialties | | | (supply & install) | | |
| Item 1 | \$31,202.00 | Watson Street | Item 8 | \$5,911.00 | Conemara Place |
| Item 2 | \$45,121.00 | Treetop Drive | Item 9 | \$103.00 | Tot Swing Seats |
| Item 3 | \$30,710.00 | Parkhill Street | Item 10 | \$37.23 | Belt Swing Seats |
| Item 4 | \$4,995.00 | Mooney Crescent | Item 11 | \$904.00 | Swing Chain (Barrel) |
| Item 5 | \$9,306.00 | Victoria Park | Item 12 | \$1.39 | "S" Hooks |
| Item 6 | \$5,196.00 | Kenny's Pond | Item 13 | \$267.00 | "S" Hook Pliers C/W Cutter |
| Item 7 | \$5,911.00 | Kenny's Pond | Item 14 | \$36.00 | Bolt Cutters |
| 2. Murray's Landscape Services | | | (supply & install) | | |
| Item 1 | \$29,826.00 | Watson Street | Item 8 | \$5,234.00 | Conemara Place |
| Item 2 | \$39,566.00 | Treetop Drive | Item 9 | N/B | Tot Swing Seats |
| Item 3 | \$22,774.00 | Parkhill Street | Item 10 | N/B | Belt Swing Seats |
| Item 4 | \$5,399.00 | Mooney Crescent | Item 11 | N/B | Swing Chain (Barrel) |
| Item 5 | \$9,985.00 | Victoria Park | Item 12 | N/B | "S" Hooks |
| Item 6 | \$4,596.00 | Kenny's Pond | Item 13 | N/B | "S" Hook Pliers C/W Cutter |
| Item 7 | \$5,234.00 | Kenny's Pond | Item 14 | N/B | Bolt Cutters |

It is recommended to award this Tender to the lowest bidders meeting specifications, Coastline Specialties for items 2,3,4,5,9 -14 and Murray's Landscape Service items 1,6 and 8 Taxes are extra to quoted price as per the Public Tendering Act. Item #7 will be dropped from this Tender and will be recalled at a later date.

John Hamilton
 Senior Buyer



MEMORANDUM

Date: May 22, 2013
To: His Worship the Mayor and Members of Council
From: Paul Mackey, P. Eng.,
Deputy City Manager, Public Works

Re: Tender - 2013 Infrastructure Maintenance – Contract #1 - Manholes and Catch Basins

The following tenders have been received for the project “**2013 Infrastructure Maintenance – Contract #1 - Manholes and Catch Basins**”:

| | | | |
|----|---|---|------------------|
| 1. | Coady Construction. (Addendum rec'd) | \$1,264,006.70 - 24,295.00 \$1,239,711.70 | (Bid Bond Incl.) |
| 2. | Carew's Services. | \$1,230,818.60 | (Bid Bond Incl.) |
| 3. | Infinity Construction | \$1,050,380.20 | (Bid Bond Incl.) |

RECOMMENDATION

It is recommended that the tender be awarded to the lowest bidder, Infinity Construction in the amount of One Million, Fifty Thousand, Three Hundred Eighty Dollars and Twenty Cents.



Paul Mackey, P. Eng.,
Deputy City Manager, Public Works

PM/spl

ST. JOHN'S

MEMORANDUM

Date: May 22, 2013

To: His Worship the Mayor and Members of Council

From: Paul Mackey, P. Eng.,
Deputy City Manager, Public Works

**Re: Tender - 2013 Infrastructure Maintenance – Contract #2 –
Concrete Curb, Gutter, and Sidewalk**

The following tenders have been received for the project “**2013 Infrastructure Maintenance – Contract #2 – Concrete Curb, Gutter, and Sidewalk**”

1. Infinity Construction \$1,473,548.25 (Bid bond Incl.)

RECOMMENDATION

It is recommended that the tender be awarded to the lowest bidder, Infinity Construction in the amount of One Million, Four Hundred Seventy-Three Thousand, Five Hundred Forty Eight Dollars and Twenty Five Cents.



Paul Mackey, P. Eng.,
Deputy City Manager, Public Works

PM/spl

ST. JOHN'S

MEMORANDUM

Date: May 22, 2013

To: His Worship the Mayor and Members of Council

From: Paul Mackey, P. Eng.,
Deputy City Manager, Public Works

Re: Tender - 2013 Infrastructure Maintenance – Contract #3 – Concrete Sidewalk Repairs

The following tenders have been received for the project “**2013 Infrastructure Maintenance – Contract #3 – Concrete Sidewalk Repairs**”:

- | | | |
|----|-----------------------|--------------|
| 1. | Infinity Construction | \$283,935.10 |
| 2. | Point Contracting. | \$398,890.00 |

RECOMMENDATION

It is recommended that the tender be awarded to the lowest bidder, Infinity Construction in the amount of Two Hundred Eighty-Three Thousand, Nine Hundred Thirty-Five Dollars and Ten Cents.



Paul Mackey, P. Eng.,
Deputy City Manager, Public Works

PM/spl

ST. JOHN'S


MEMORANDUM

Date: May 23, 2013
To: His Worship the Mayor & Members of Council
From: Robert J. Bursey, City Solicitor
Re: **147 Elizabeth Avenue**

The City removed a tree from the property at 147 Elizabeth Avenue during construction in the area.

The owners have agreed to accept compensation in the amount of \$1,600.00, which is the appraised value for the tree.

I recommend that approval be given to compensate the owners in this amount for their tree and request that this matter be brought before Council at the next Regular Meeting.



Robert J. Bursey, LL.B.
City Solicitor

RJB/kab

ST. JOHN'S

LEGAL DEPARTMENT

CITY OF ST. JOHN'S PO BOX 908 ST. JOHN'S NL CANADA A1C 5M2 WWW.STJOHNS.CA