

**AGENDA
REGULAR MEETING**

**April 17, 2017
4:30 p.m.**

ST. JOHN'S

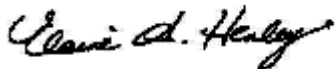
MEMORANDUM

April 14, 2017

In accordance with Section 42 of the City of St. John's Act, the Regular Meeting of the St. John's Municipal Council will be held on **Monday, April 17, 2017 at 4:30 p.m.**

This meeting will be preceded by a Special Meeting to be held on the same day in Conference Room A at **3:00 p.m.**

By Order



Elaine Henley
City Clerk

ST. JOHN'S

CITY MANAGER

AGENDA
REGULAR MEETING - CITY COUNCIL
April 17, 2017 – 4:30 p.m. – Council Chambers, 4th Floor, City Hall

1. CALL TO ORDER

2. APPROVAL OF THE AGENDA

3. ADOPTION OF THE MINUTES

- Minutes of April 10, 2017

4. BUSINESS ARISING FROM THE MINUTES

- **Included in the Agenda:**

Other Matters:

5. NOTICES PUBLISHED

- A Discretionary Use Application has been submitted by Triple J Aggregates requesting permission to occupy **237 Conception Bay South Bypass** as an area for Heavy Equipment Storage for parking & storage of various equipment.

6. PUBLIC HEARINGS

7. COMMITTEE REPORTS

- a. Development Committee Report – April 11, 2017
- b. Special Events Advisory Committee Report – April 12, 2017

8. RESOLUTIONS

9. DEVELOPMENT PERMITS LIST

- April 6, 2017 - April 12, 2017

10. BUILDING PERMITS LIST

- April 6, 2017 - April 12, 2017

11. REQUISITIONS, PAYROLLS AND ACCOUNTS

- Week Ending April 11, 2017

12. TENDERS/RFPS

- Tender 2017049 – Supply of Fertilizer & Limestone

13. NOTICES OF MOTION, RESOLUTIONS QUESTIONS AND PETITIONS

14. OTHER BUSINESS

- a. Decision Note dated April 7, 2017 re: Accessible Voting Option for the 2017 Municipal Election
- b. Decision Note dated January 4, 2017 re: Travel – Mayor O’Keefe – OTC and WECP Meetings – Texas
- c. Decision Note dated April 13, 2017 re: Approval of the 2017 Capital out of Revenue Spending

15. ADJOURNMENT

**MINUTES
REGULAR MEETING - CITY COUNCIL
April 10, 2017 – 4:30 p.m. - Council Chambers**

Present Mayor D. O’Keefe
Deputy Mayor R. Ellsworth (Via Teleconference)
Councillor T. Hann
Councillor D. Breen
Councillor B. Tilley
Councillor S. Hickman
Councillor S. O’Leary
Councillor W. Collins
Councillor J. Galgay
Councillor A. Puddister

Others Kevin Breen, City Manager
Lynnann Winsor, Deputy City Manager of Public Works
Jason Sinyard, Deputy City Manager of Planning, Engineering and
Regulatory Services
Tanya Haywood, Deputy City Manager of Community Services
Cheryl Mullett, City Solicitor
Elaine Henley, City Clerk
Stacey Corbett, Legislative Assistant

CALL TO ORDER/ADOPTION OF AGENDA

SJMC2017-04-10/161R

Moved – Councillor W. Collins; Seconded –Councillor T. Hann

That the agenda be adopted as presented with the addition of the following two items:

- **Travel Authorization for Councillor O’Leary to attend the municipalities NL Symposium being held May 4, 5, and 6, 2017 in Gander, NL.**
- **Goulds Pumping Station Project.**

CARRIED UNANIMOUSLY

ADOPTION OF MINUTES

SJMC2017-04-10/162R

Moved – Councillor A. Puddister; Seconded – Councillor S. O’Leary
That the minutes of April 3, 2017 be approved as presented.

CARRIED UNANIMOUSLY

NOTICES PUBLISHED

A Discretionary Use application requesting permission to occupy 225 Conception Bay South Bypass as an area for heavy equipment storage.

Council considered the above noted notices published:

SJMC2017-04-10/163R

Moved – Councillor A. Puddister; Seconded – Councillor D. Breen

That Council approve the application as presented subject to all applicable City requirements.

CARRIED UNANIMOUSLY

COMMITTEE REPORTS

Development Committee Report – April 4, 2017

[Link to Report](#)

Council considered the above noted report.

SJMC2017-04-10/164R

Moved – Councillor A. Puddister ; Seconded – Councillor W. Collins

That the report and its recommendations be adopted as presented.

CARRIED UNANIMOUSLY

Special Events Advisory Committee Report – April 4, 2017

[Link to Report](#)

Council considered the above noted report.

SJMC2017-04-10/165R

Moved – Councillor D. Breen; Seconded – Councillor T. Hann

That the report and its recommendations be adopted as presented.

CARRIED UNANIMOUSLY

Police and Traffic Standing Committee Report – April 6, 2017

[Link to Report](#)

Council considered the above noted report.

SJMC2017-04-10/166R

Moved – Councillor S. Hickman; Seconded – Councillor S. O’Leary

That the report and its recommendations be adopted with item #3 being voted on separately.

CARRIED UNANIMOUSLY

SJMC2017-04-10/167R

Moved – Councillor S. Hickman; Seconded – Councillor S. O’Leary

That item #3, Torbay Road North Commercial Area Follow-up Transportation Impact Study, be approved as presented.

**CARRIED WITH COUNCILLORS
PUDDISTER AND COLLINS DISSENTING**

DEVELOPMENT PERMITS LIST

[Link to List](#)

Council considered, for information, the above-noted for the period March 30, 2017 to April 5, 2017.

BUILDING PERMITS LIST

[Link to List](#)

Council considered the Building Permits for the period of March 30, 2017 to April 5, 2017.

SJMC2017-04-10/168R

Moved – Councillor B. Tilley; Seconded – Councillor T. Hann

That the building permits list for the period March 30, 2017 to April 5, 2017 be approved as presented.

CARRIED UNANIMOUSLY

REQUISITIONS, PAYROLLS AND ACCOUNTS

[Link to Memo](#)

Council considered the requisitions, payrolls and accounts for the week ending April 5, 2017.

SJMC2017-04-10/169R

Moved – Councillor B. Tilley; Seconded – Councillor T. Hann

That the requisitions, payrolls and accounts for the week ending April 5, 2017 in the amount of \$2,525,684.77 be approved as presented.

CARRIED UNANIMOUSLY

OTHER BUSINESS

Fire Services Exemplary Service Medal Presentation – 20 year and 30 year for members of the St. John’s Regional Fire Department

Council considered the above referenced decision note.

SJMC2017-04-10/170R

Moved – Councillor J. Galgay; Seconded Councillor S. O’Leary

CARRIED UNANIMOUSLY

Travel Authorization for Councillor O’Leary to attend the municipalities NL Symposium being held May 4, 5, and 6, 2017 in Gander, NL.

Council considered the above referenced decision note.

SJMC2017-04-10/171R

Moved – Councillor J. Galgay; Seconded Councillor S. O’Leary

CARRIED UNANIMOUSLY

Goulds Pumping Station Project.

Council considered the above referenced decision note.

SJMC2017-04-10/171R

Moved – Councillor J. Galgay; Seconded Councillor S. O’Leary

CARRIED UNANIMOUSLY

Councillor O’Leary

- Tabled correspondence on the protection of built heritage and requested it be forwarded to the Planning and Development Standing Committee for review.

ADJOURNMENT

There being no further business, the meeting adjourned at 5:40 p.m.

MAYOR

CITY CLERK

REPORTS/RECOMMENDATION

Development Committee

April 4, 2017 – 10:00 a.m. – Conference Room A, 4th Floor, City Hall

1. Crown Land Grant for Heavy Equipment Storage for the parking and storage of trailers, 225 Conception Bay South Bypass– CRW1600013

It is recommended by the Development Committee that Council approve the Crown Land Grant, subject to the conditions outlined by the Department of Transportation & Works for access to the site from Conception Bay South Bypass.

2. 46-48 Barrows Road – Consolidating Two (2) Lots – Terms of Reference for a Land-Use Assessment Report – DEV1700029

It is recommended by the Development Committee that, in line with the Quidi Vidi Village Overlay Zone and Design Guidelines, Council set terms of reference for a land-use assessment report (LUAR). Once the report has been accepted by the City, it should be referred to the public advertisement process of Section 5.5 of the St. John's Development Regulations.

3. Crown Land Grant for Agricultural Use 120 Howlett's Line – CRW1700011

It is recommended by the Development Committee that Council approve the Crown Land Grant referral, subject to all Engineering requirements.

4. Approval Request for Townhouse in the Battery and Parking Relief – 44 Signal Hill Road – DEV1700042

It is recommended by the Development Committee that Council approve the redevelopment of the property in the Battery, as well as the parking relief request.

5. Crown Land Grant for Agricultural Use – 44 Power's Road – CRW1700010

It is recommended by the Development Committee that Council approve the Crown Land Grant.

Jason Sinyard
Deputy City Manager – Planning, Engineering & Regulatory Services
Chairperson

DECISION/DIRECTION NOTE

Title: Special Events Advisory Committee Report

Date Prepared: April 4, 2017

Report To: Mayor & Council

Councillor and Role: All

Ward: N/A

Decision/Direction Required: Approval-in-Principle for "Iceberg Alley Performance Tent"

Discussion – Background and Current Status:

The Special Events Advisory Committee is in receipt of an application from Brigus Production Co. for "Iceberg Alley Performance Tent"; a ten day music festival to be held on the grounds of the Legion in Pleasantville this September. In order to secure acts, the promotor has requested preliminary approval of the location and date for this event.

This preliminary approval is for date/time/location only. Approval for the tent and accompanying structure(s) is subject to inspection and review of certifications. This will come as part of the Special Event Advisory Committee review and event permit issue.

Event	Iceberg Alley Performance Tent
Date/Time	September 15 to September 24, 2017 7pm to 11pm
Detail	10 day music festival to be held on the grounds of The Legion. Set up to begin September 5 Take down: September 24, immediately following the event. Expected daily attendance: 2,000 Road Closure of The Boulevard between Legion Road and E. White Hills Road on event days. Hours to be determined.

Council has previously approved a concert series for this same location from July 7 to July 9.

ST. JOHN'S



Key Considerations/Implications:

1. **Budget/Financial Implications** N/A
2. **Partners or Other Stakeholders** N/A
3. **Alignment with Strategic Directions/Adopted Plans** N/A
4. **Legal or Policy Implications** N/A
5. **Engagement and Communications Considerations** N/A
6. **Human Resource Implications** N/A
7. **Procurement Implications** N/A
8. **Information Technology Implications** N/A
9. **Other Implications** N/A

Recommendation: Council provide preliminary approval for the event, as proposed on Site Plan Option #1, subject to adherence to conditions set out by the Special Events Advisory Committee in the months to come as we work through this application.

ST. JOHN'S

Prepared by/Signature:

Beverley Skinner – Manager of Events and Services

Signature B Skinner

Approved by/Date/Signature:

Tanya Haywood – Deputy City Manager Community Services

Signature T Haywood

Attachment:

Addendum to Regular Minutes - April 10, 2017

ST. JOHN'S

**REPORT
POLICE AND TRAFFIC COMMITTEE MEETING
April 6, 2017 – 12:00 p.m. – Conference Room A**

Present Councillor S. Hickman, Chair
Deputy Mayor Ron Ellsworth (Videoconference)
Councillor B. Tilley
Councillor D. Breen
Councillor S. O’Leary (12:15 pm)
Jason Sinyard, Deputy City Manager – PERS
Tanya Haywood, Deputy City Manager – Community Services
Rick DeHann, SJRFD
Scott Cluney, Downtown St. John’s
Percy Rideout, Citizen Representative
Garrett Donaher, Transportation Engineer
Steve Fagan, Supervisor – Traffic and Parking
David Crowe, Manager – Roads
Chris Pitcher, Supervisor – Parking Services
Bill MacDonald, Supervisor – Traffic Signals
Maureen Harvey, Legislative Assistant

Decision Note dated March 14, 2017 re: Request to Review Shortcutting through Parking Lot at 342 Freshwater Road.

The Committee discussed the above noted in an effort to deter shortcutting through the parking lot of 342 Freshwater Road.

Recommendation

Moved – Deputy Mayor Ellsworth; Seconded – Councillor O’Leary

Status quo Should the property at 342 Freshwater Road continue to express issues concerning shortcutting, they may take measures to close the access point on Thorburn Road thereby removing the shortcut route while still providing full access to and from the property at the Freshwater Road access point.

CARRIED UNANIMOUSLY

Decision Note dated March 28, 2017 re: Traffic Pilot Projects

Consideration was given to the above noted which identified proposed traffic pilot projects this summer at four identified locations throughout the City.

- A. **Great Eastern Ave & Petite Forte Dr** (Figure 1). This project would install a mini-roundabout to reduce speeds and calm traffic in the neighborhood. Great

Eastern is not currently near enough the top of the traffic calming priority list to receive attention from that perspective. It is hoped that this roundabout trial will help solve several of the concerns that have been raised by the residents of the neighbourhood by taking advantage of the many benefits of roundabouts over traditional traffic control. Requests to consider speed bumps have been received. These would be considered as part of the traffic calming policy and whether or not they are appropriate would be evaluated there. This pilot project is in advance of the Traffic Calming program in this area. An all-way stop at this intersection has also been requested. This is not an appropriate treatment based on the traffic volumes in the area and would likely reduce the real safety of the public.

- B. **Rawlins Cross** (Figure 2). By removing the two traffic signals and introducing a circulatory control this project will look to determine if capacity and level of service of this area can be improved. – *Committee suggested deferral of this proposal to allow discussion with the St. John's Regional Fire Department and the Traffic Division for next year's consideration.*
- C. **Veteran's Sq** (Figure 3). This project would look to reduce vehicle/pedestrian conflicts and create additional formal parking space in the area. This is expected to improve safety in the area, improve traffic flow, and reduce on street congestion and confusion during events at the adjacent churches.
- D. **Plymouth Rd & Duckworth St** (Figure 4). This project would introduce a series of paired one way designations into the area. This would reduce vehicle movement conflicts and driver confusion as well as improve the right of way issues experienced today.

Recommendation

Moved – Deputy Mayor Ellsworth; Seconded – Councillor Breen

In an effort to improve roadway safety, user experience, and traffic flow it is recommended that Council approve the completion of the following pilot projects:

- A. A mini-roundabout at Great Eastern Ave & Petite Forte Dr (Figure 1)**
- C. Provision of public parking and narrowing of the driving surface at Veteran's Sq (Figure 3)**
- D. The introduction of one-way pairs at Plymouth Rd & Duckworth St (Figure 4)**

Approval be given to implement the traffic pilot projects, using moneys from the traffic calming budget, so that the City may evaluate what alternative and viable options are available

CARRIED UNANIMOUSLY

Decision Note dated March 30, 2017 re: Torbay Road North Commercial Area (TRNCA) Follow-up Transportation Impact Study (TIS)

The Committee considered the above noted decision note addressing the rationale for accepting the TRNCA Follow-up TIS and its recommendations.

Recommendation

Moved – Deputy Mayor Ellsworth; Seconded – Councillor Breen

That the Torbay Road North Commercial Area Follow-up Transportation Impact Study be accepted by Council and incorporated into the City's planning for development and capital works in the area.

CARRIED UNANIMOUSLY

Councillor Sandy Hickman
Chairperson

Addendum to Regular Minutes – April 10, 2017

DEVELOPMENT PERMITS LIST
DEPARTMENT OF PLANNING, ENGINEERING AND REGULATORY SERVICES
FOR THE PERIOD OF March 30, 2017 TO April 5, 2017

Code	Applicant	Application	Location	Ward	Development Officer's Decision	Date
COM		New Office Building	385 East White Hills Road	1	Approved	17-03-30
COM		Home Office – Cleaning Business	22 Kildare Place	4	Approved	17-03-30
COM		Family Home Child Care – Up to 6 children	16 Gil Eannes Drive	4	Approved	17-04-04
COM		Home Office – Electrical Contractor	7 McConnell Place	5	Approved	17-04-05

* Code Classification:
 RES - Residential INST - Institutional
 COM - Commercial IND - Industrial
 AG - Agriculture
 OT - Other

** This list is issued for information purposes only. Applicants have been advised in writing of the Development Officer's decision and of their right to appeal any decision to the St. John's Local Board of Appeal.

Seard Doran
Development Supervisor
Planning, Engineering and
Regulatory Services

Addendum to Regular Minutes - April 10, 2017

Building Permits List Council's, 2017 Regular Meeting

Permits Issued: 2017/03/30 To 2017/04/05

Class: Commercial

288 Main Rd	Co	Retail Store		
355 Main Rd	Co	Service Shop		
13-21 Rowan St., The Goldsmith	Co	Retail Store		
13-21 Rowan Street	Co	Pharmacy		
10 Jetstream Ave - Hanger	Nc	Other		
13-21 Rowan St, Goldsmith	Sn	Retail Store		
30-70 White Rose Dr, Caesars	Sn	Take-Out Food Service		
39 Aviation Crt	Nc	Accessory Building		
Avalon Mall	Rn	Office		
215 Water Street Suite 802	Rn	Office		

This Week \$ 122,658.00

Class: Industrial

This Week \$.00

Class: Government/Institutional

76 Queen's Rd	Rn	Church		
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This Week \$.00

Class: Residential

22 Kildare Pl	Co	Home Office		
217 Ladysmith Dr	Co	Home Occupation		
217 Lemarchant Rd	Co	Subsidiary Apartment		
26 Beothuck Street	Rn	Townhousing		
28 Beothuck St	Rn	Townhousing		
38 Beothuck Street	Rn	Townhousing		
40 Beothuck Street	Rn	Townhousing		
42 Beothuck Street	Rn	Townhousing		
44 Beothuck Street	Rn	Townhousing		
46 Beothuck Street	Rn	Townhousing		
48 Beothuck St	Rn	Townhousing		
50 Beothuck Street	Rn	Townhousing		
52 Beothuck Street	Rn	Townhousing		
52 Beothuck Street	Rn	Townhousing		
54 Beothuck Street	Rn	Townhousing		
56 Beothuck Street	Rn	Townhousing		
8 Bonaventure Ave	Rn	Single Detached Dwelling		
30 Cabot St	Rn	Townhousing		
65 Circular Rd	Rn	Single Detached Dwelling		
360 Duckworth St	Rn	Semi-Detached Dwelling		
46 Eric St, Apt 106	Rn	Apartment Building		
25 Monroe St	Rn	Semi-Detached Dwelling		
209 New Pennywell Road	Rn	Townhousing		
211 New Pennywell Road	Rn	Townhousing		
146 Patrick St	Rn	Semi-Detached Dwelling		
72 Pleasant St	Rn	Single Detached Dwelling		
46 William St	Rn	Townhousing		

This Week \$ 929,484.00

Class: Demolition

This Week \$.00

This Week's Total: \$ 1,052,142.00

Repair Permits Issued: 2017/03/30 To 2017/04/05 \$ 20,000.00

Legend

Co Change Of Occupancy	Sw Site Work
Cr Chng Of Occ/Renovtns	Ms Mobile Sign
Ex Extension	Sn Sign
Nc New Construction	Cc Chimney Construction
Oc Occupant Change	Dm Demolition
Rn Renovations	

YEAR TO DATE COMPARISONS			
April 10, 2017			
TYPE	2016	2017	% VARIANCE (+/-)
Commercial	\$28,911,379.00	\$18,975,833.00	-34
Industrial	\$0.00	\$0.00	0
Government/Institutional	\$2,120,000.00	\$6,000.00	-100
Residential	\$7,511,702.00	\$8,278,778.00	10
Repairs	\$515,220.00	\$493,926.00	-4
Housing Units (1 & 2 Family Dwelling)	13	10	
TOTAL	\$39,058,301.00	\$27,754,537.00	-29

Respectfully submitted,

Jason Sinyard, P. Eng., MBA
 Deputy City Manager
 Planning, Engineering & Regulatory Services

MEMORANDUM

Weekly Payment Vouchers For The Week Ending April 5, 2017

Payroll

Public Works	\$ 499,360.95
Bi-Weekly Administration	\$ 811,150.43
Bi-Weekly Management	\$ 1,396,095.51
Bi-Weekly Fire Department	\$ 721,707.91
Accounts Payable	\$ 3,542,995.33

Total: \$ 6,971,310.13

ST. JOHN'S

DEPARTMENT OF FINANCE

CITY OF ST. JOHN'S PO BOX 908 ST. JOHN'S NL CANADA A1C 5M2 WWW.STJOHNS.CA

NOTICES PUBLISHED

Applications which have been advertised in accordance with the requirements of Section 5.5 of the St. John's Development Regulations and which are to be considered for approval by Council at the **Regular Meeting of Council on April 17, 2017.**

Ref #	Property Location/ Zone Designation	Ward	Application Details	Floor Area (square metres)	# of Employees (includes the applicant)	# of On-Site Parking Spaces	Written Representations Received	Planning and Development Division Notes
1	237 CBS Bypass Rural (R) Zone	5	A Discretionary Use Application has been submitted by Triple J Aggregates requesting permission to occupy 237 Conception Bay South Bypass as an area for Heavy Equipment Storage for parking & storage of various equipment.				no submissions received	The Planning and Development Division recommends approval of the application subject to all applicable City requirements.

The Office of the City Clerk and the Department of Planning, Development & Engineering, in joint effort, have sent written notification of the applications to property owners and occupants of buildings located within a minimum 150-metre radius of the application sites. Applications have also been advertised in The Telegram newspaper on at least one occasion and applications are also posted on the City's website. Where written representations on an application have been received by the City Clerk's Department, these representations have been included in the agenda for the Regular Meeting of Council.

REPORTS/RECOMMENDATION

Development Committee

April 11, 2017 – 10:00 a.m. – Conference Room A, 4th Floor, City Hall

1. Set Building Line to accommodate proposed extension - 5 Pine Bud Place - INT1700049

It is recommended by the Development Committee that Council approve the 4.822 metre Building Line setback.

2. Crown Land Grant for Heavy Equipment & Building Material Storage CRW1700017

It is recommended that Council approve the Crown Land Grant.

Jason Sinyard
Deputy City Manager – Planning, Engineering & Regulatory Services
Chairperson

DECISION/DIRECTION NOTE

Title: Request for Building Line Setback
INT1700049
5 Pine Bud Place

Date Prepared: April 11, 2017 (Date of next meeting: April 17, 2017)

Report To: His Worship the Mayor and Members of Council

Councillor & Role: Councillor Art Puddister, Chair, Planning and Development Committee

Ward: 4

Decision/Direction Required:

To seek approval for a 4.822 metre Building Line setback to accommodate the construction of an extension into the front yard at 5 Pine Bud Place.

Discussion – Background and Current Status:

An application was submitted to add a front extension to the dwelling at 5 Pine Bud Place. The property is situated in the Residential Low Density (R1) Zone where the minimum Building Line for existing streets or service streets can be established by Council. This setback is consistent with neighboring properties on the street.

Key Considerations/Implications:

1. Budget/Financial Implications: Not applicable.
2. Partners or Other Stakeholders: Not applicable.
3. Alignment with Strategic Directions/Adopted Plans: Not applicable.
4. Legal or Policy Implications:
Section 10.3.3 (I) (ii) and Section 8.3.1 of the St. John's Development Regulations
5. Engagement and Communications Considerations: Not applicable.
6. Human Resource Implications: Not applicable.
7. Procurement Implications: Not applicable.
8. Information Technology Implications: Not applicable.
9. Other Implications: Not applicable.

The logo for St. John's features the words "ST. JOHN'S" in a bold, serif font. The letter "O" in "JOHN'S" is replaced by a stylized icon of a signal tower or antenna.


Recommendation:

It is recommended that Council approve the 4.822 metre Building Line setback.

Prepared by – Date/Signature:

Andrea Roberts – Development Officer

Signature: _____

 April 11/17

Approved by – Date/Signature:

Jason Sinyard, Deputy City Manager - Planning, Development and Engineering

Signature: _____



AAR/dlm

Attachments: Not Applicable.

DECISION/DIRECTION NOTE

Title: Crown land Grant for Heavy Equipment & Building Material Storage
CRW1700017
237 Conception Bay South Bypass

Date Prepared: April 10, 2017 (Date of next meeting: April 17, 2017)

Report To: His Worship the Mayor and Members of Council

Councillor & Role: Councillor Art Puddister, Chair, Planning and Development Committee

Ward: 5

Decision/Direction Required:

To seek approval for a Crown Land License for 4.14 hectares of land.

Discussion – Background and Current Status:

The Provincial Department of Municipal Affairs and Environment has referred an application requesting a grant for a parcel of land comprising of an area of 4.14 hectares which is located in the Rural (R) Zone. The proposed use of the land is for heavy equipment and building material storage

Key Considerations/Implications:

1. Budget/Financial Implications: Not applicable.
2. Partners or Other Stakeholders: Not applicable.
3. Alignment with Strategic Directions/Adopted Plans: Not applicable.
4. Legal or Policy Implications: Not applicable.
5. Engagement and Communications Considerations: Not applicable.
6. Human Resource Implications: Not applicable.
7. Procurement Implications: Not applicable.
8. Information Technology Implications: Not applicable.
9. Other Implications: Not applicable.

Recommendation:

It is recommended that the Crown Land Grant be approved.

Prepared by - Date/Signature:

Ashley Murray- Assistant Development Officer

Signature: Ashley Murray

Approved by - Date/Signature:

Jason Sinyard, Deputy City Manager, Planning, Engineering & Regulatory Services

Signature: [Signature]

AAM/dlm

Attachments: Not applicable.

DECISION/DIRECTION NOTE

Title: Special Events Advisory Committee Report

Date Prepared: April 12, 2017

Report To: Mayor & Council

Councillor and Role: All

Ward: N/A

Decision/Direction Required: Approval of lane reductions and road closures for Mundy Pond 5K Road Race.

Discussion – Background and Current Status:

The Special Events Advisory Committee has received applications for the following event, requiring lane reduction and road closure approval.

Event	Mundy Pond 5K
Date/Time	April 23, 2017 Race Start 8:00am
Detail	Mundy Pond Road – Lane Closure Blackler Avenue to Pearce Avenue (East) 7:30am to 9:00am Pearce Avenue – Road Closure 7:30am to 9:00am Blackmarsh Road – Lane Closure Pearce Avenue to Blackler Avenue (West) 7:30am to 9:00am Blackler Avenue – Lane Closure Blackmarsh Road to Mundy Pond Road (North) 7:30am to 9:00am

Key Considerations/Implications:

1. **Budget/Financial Implications** N/A
2. **Partners or Other Stakeholders** N/A
3. **Alignment with Strategic Directions/Adopted Plans** N/A
4. **Legal or Policy Implications** N/A

The logo for St. John's features the words "ST. JOHN'S" in a bold, serif font. The letter "O" in "JOHN'S" is replaced by a stylized graphic of a signal tower or antenna.

5. **Engagement and Communications Considerations** N/A
6. **Human Resource Implications** N/A
7. **Procurement Implications** N/A
8. **Information Technology Implications** N/A
9. **Other Implications** N/A

Recommendation: Council approve the above noted lane reduction. These events are subject to the conditions set out by the Special Events Advisory Committee.

Prepared by/Signature:

Beverley Skinner – Manager of Events and Services

Signature *B. Skinner*

Approved by/Date/Signature:

Tanya Haywood – Deputy City Manager Community Services

Signature _____

ST. JOHN'S

**DEVELOPMENT PERMITS LIST
DEPARTMENT OF PLANNING, ENGINEERING AND REGULATORY SERVICES
FOR THE PERIOD OF April 6, 2017 TO April 12, 2017**

Code	Applicant	Application	Location	Ward	Development Officer's Decision	Date
COM		Home Office for Electrical Contractor	7 McConnell Place	5	Approved	17-04-06
RES		Home Office for Plumbing Contractor	12 Douglas Street	5	Approved	17-04-10
RES		Demolition of Dwelling/Subdivision to Create Three (3) Townhouse Lots	55 Fleming Street	2	Approved	17-04-11

* Code Classification:
 RES - Residential INST - Institutional
 COM - Commercial IND - Industrial
 AG - Agriculture
 OT - Other

** This list is issued for information purposes only. Applicants have been advised in writing of the Development Officer's decision and of their right to appeal any decision to the St. John's Local Board of Appeal.

Gerard Doran
 Development Supervisor
 Planning, Engineering and
 Regulatory Services

Building Permits List

Council's April 17, 2017 Regular Meeting

Permits Issued: 2017/04/06 To 2017/04/11

Class: Commercial

346 Empire Ave., Apt. 111	Co	Apartment Building
40 Aberdeen Ave	Ms	Service Shop
40 Aberdeen Ave	Ms	Communications Use
40 Aberdeen Ave	Ms	Clinic
46 Aberdeen Ave	Ms	Eating Establishment
77 Blackmarsh Rd	Ms	Retail Store
203 Blackmarsh Rd	Ms	Office
245 Blackmarsh Rd	Ms	Retail Store
271 Blackmarsh Rd	Ms	Take-Out Food Service
44 Crosbie Rd	Ms	Retail Store
84-86 Elizabeth Ave	Ms	Retail Store
336 Freshwater Rd	Ms	Office
15 Goldstone St	Ms	Service Shop
2 Great Southern Dr	Ms	Office
169 Hamlyn Rd	Ms	Custom Workshop
323 Hamilton Avenue	Sn	Retail Store
10 Hebron Way	Ms	Restaurant
5 Hebron Way	Ms	Retail Store
12-20 Highland Dr	Ms	Restaurant
61 James Lane	Ms	Warehouse
102 Kenmount Dr	Ms	Office
102 Kenmount Dr	Ms	Hotel
85-95 Kenmount Rd	Ms	Car Sales Lot
193 Kenmount Rd	Sn	Retail Store
193 Kenmount Rd	Ms	Restaurant
195 Kenmount Rd	Ms	Service Shop
409 Kenmount Rd	Ms	Retail Store
515 Kenmount Rd	Ms	Car Sales Lot
541 Kenmount Rd	Ms	Retail Store
210 Lemarchant Rd	Ms	Tavern
147 Lemarchant Rd	Ms	Service Shop
450 Main Rd	Ms	Church
53-59 Main Rd	Ms	Retail Store
355 Main Rd	Ms	Tavern
355 Main Rd	Ms	Tavern
120 Mundy Pond Rd	Ms	Place Of Assembly
34 New Cove Rd	Ms	Club
119 New Cove Rd	Ms	Clinic
47 Newfoundland Dr	Ms	Service Shop
60 O'leary Ave	Ms	Retail Store
31 Peet St	Ms	Service Shop
36 Pearson St	Ms	Retail Store
20 Peet St	Ms	Car Sales Lot
20 Peet St	Ms	Car Sales Lot
154 Pennywell Rd	Ms	Service Station
34 Pippy Pl	Ms	Retail Store
62 Pippy Pl	Ms	Office
39-41 Pippy Pl	Ms	Retail Store
279 Portugal Cove Rd	Ms	Clinic
283 Portugal Cove Rd	Ms	Retail Store
35 Ridge Rd	Ms	Recreational Use
46-50 Robin Hood Bay Rd	Ms	Industrial Use
34 Ropewalk Lane	Ms	Eating Establishment
38-40 Ropewalk Lane	Ms	Retail Store
16 Stavanger Dr	Ms	Restaurant
410 Stavanger Dr	Ms	Retail Store
86 Thorburn Rd	Ms	Service Station
86 Thorburn Rd	Ms	Service Station

Thorburn Rd	Ms	Retail Store
446 Topsail Rd	Ms	Service Station
644 Topsail Rd	Ms	Service Shop
644 Topsail Rd	Ms	Day Care Centre
660 Topsail Rd	Ms	Eating Establishment
681 Topsail Rd	Ms	Retail Store
681 Topsail Rd	Ms	Place Of Amusement
10 Elizabeth Ave	Sn	Office
10 Elizabeth Ave	Ms	Office
192-194 Torbay Rd	Ms	Eating Establishment
248 Torbay Rd	Ms	Eating Establishment
340 Torbay Rd	Ms	Retail Store
370 Torbay Rd	Ms	Office
430 Torbay Rd	Ms	Tavern
660 Torbay Rd	Ms	Service Station
141 Torbay Rd	Ms	Retail Store
308 Water St, Freak Lunchbox	Sn	Retail Store
30-70 White Rose Dr	Ms	Retail Store
35 White Rose Dr	Ms	Clinic
5 Bates Hill	Cr	Restaurant
94 Elizabeth Ave, Prem Mort Cen	Cr	Office
30 Hallett Cres	Rn	Office
57 Old Pennywell Rd	Rn	Office
499 Northern Pond Road	Nc	Agriculture

This Week \$ 2,256,900.00

Class: Industrial

This Week \$.00

Class: Government/Institutional

8 Military Rd	Nc	Fence
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This Week \$ 300,000.00

Class: Residential

51 Battery Rd	Nc	Patio Deck
55 Jenmar Crescent	Nc	Patio Deck
17 Larch Pl	Nc	Single Detached Dwelling
11 Lynch Pl	Nc	Accessory Building
4 Macklin Pl	Nc	Fence
63 Nautilus St, Lot 146	Nc	Single Detached & Sub.Apt
7 Mcconnell Pl	Co	Home Office
162 Water St	Cr	Mixed Use
142 Buckmaster's Cir	Rn	Townhousing
144 Buckmaster's Cir	Rn	Townhousing
146 Buckmaster's Cir	Rn	Townhousing
148 Buckmaster's Cir	Rn	Townhousing
150 Buckmaster's Cir	Rn	Townhousing
152 Buckmaster's Cir	Rn	Townhousing
154 Buckmaster's Cir	Rn	Townhousing
156 Buckmaster's Cir	Rn	Townhousing
158 Buckmaster's Cir	Rn	Townhousing
160 Buckmaster's Cir	Rn	Townhousing
Churchill Sq Apt	Rn	Apartment Building
41 Fahey St	Rn	Single Detached & Sub.Apt
56 Kenai Cres	Rn	Single Detached Dwelling
20 Kennedy Rd	Rn	Townhousing
22 Kennedy Rd	Rn	Townhousing
24 Kennedy Rd	Rn	Townhousing
26 Kennedy Rd	Rn	Townhousing
28 Kennedy Rd	Rn	Townhousing

30 Kennedy Rd
 121 Pennywell Rd
 81 Rotary Drive
 163 Waterford Bridge Rd

Rn Townhousing
 Rn Townhousing
 Rn Single Detached Dwelling
 Rn Single Detached Dwelling

This Week \$ 1,208,020.00

Class: Demolition

14 O'leary Avenue

Dm Parking Lot

This Week \$ 308,500.00

This Week's Total: \$ 4,073,420.00

Repair Permits Issued: 2017/04/06 To 2017/04/11 \$ 29,116.00

Legend

Co Change Of Occupancy Sw Site Work
 Cr Chng Of Occ/Renovtns Ms Mobile Sign
 Ex Extension Sn Sign
 Nc New Construction Cc Chimney Construction
 Oc Occupant Change Dm Demolition
 Rn Renovations

YEAR TO DATE COMPARISONS			
April 17, 2017			
TYPE	2016	2017	% VARIANCE (+/-)
Commercial	\$30,849,521.00	\$21,539,733.00	-30
Industrial	\$0.00	\$0.00	0
Government/Institutional	\$2,486,000.00	\$306,000.00	-88
Residential	\$10,569,402.00	\$9,486,798.00	-10
Repairs	\$601,042.00	\$523,042.00	-13
Housing Units (1 & 2 Family Dwelling)	25	12	
TOTAL	\$44,505,965.00	\$31,855,573.00	-28

Respectfully Submitted,

Jason Sinyard, P. Eng., MBA
 Deputy City Manager
 Planning, Engineering & Regulatory Services

MEMORANDUM

Weekly Payment Vouchers For The Week Ending April 11, 2017

Payroll

Public Works	\$ 550,828.22
Bi-Weekly Casual	\$ 23,126.37
Accounts Payable	\$2,735,080.06

Total: \$ 3,309,034.65

ST. JOHN'S

DEPARTMENT OF FINANCE

CITY OF ST. JOHN'S PO BOX 908 ST. JOHN'S NL CANADA A1C 5M2 WWW.STJOHNS.CA

NAME	CHEQUE #	DESCRIPTION	AMOUNT
HARRIS & ROOME SUPPLY LIMITED	109237	ELECTRICAL SUPPLIES	726.64
MCCLOUGHLAN SUPPLIES LTD.	109238	ELECTRICAL SUPPLIES	2,671.12
NEWFOUNDLAND POWER	109239	ELECTRICAL SERVICES	66,518.87
RECEIVER GENERAL FOR CANADA	109240	PAYROLL DEDUCTIONS	998,252.77
NEWFOUNDLAND EXCHEQUER ACCOUNT	109241	REGISTRATION OF EASEMENT	133,790.73
RECEIVER GENERAL FOR CANADA	109242	PAYROLL DEDUCTIONS	278,140.39
PAUL & SANDRA BUDDEN	109243	REFUND OVERPAYMENT OF TAXES	723.56
CITY OF ST. JOHN'S	109244	REPLENISH PETTY CASH	453.70
PUBLIC SERVICE CREDIT UNION	109245	PAYROLL DEDUCTIONS	6,120.67
PROACTIVE PHYSIOTHERAPY	109246	PROFESSIONAL SERVICES	1,440.00
ACKLANDS-GRAINGER	109247	INDUSTRIAL SUPPLIES	360.73
MUNICIPAL WORLD INC.	109248	SUBSCRIPTION RENEWAL	598.00
ALTERNATOR EXCHANGE LTD.	109249	ALTERNATOR REPAIRS	417.45
MIGHTY WHITES LAUNDROMAT	109250	LAUNDRY SERVICES	143.52
FEDERAL EXPRESS CANADA LTD.	109251	COURIER SERVICES	218.37
EASTERN HEALTH	109252	PROFESSIONAL SERVICES	115.00
NEWFOUNDLAND EXCHEQUER ACCOUNT	109253	ANNUAL OPERATING FEES	883.20
STAPLES THE BUSINESS DEPOT - MP	109254	OFFICE SUPPLIES	368.14
EASTERN FARMERS CO-OP SOCIETY	109255	DUCK FOOD	325.14
BLACK & MCDONALD LIMITED	109256	PROFESSIONAL SERVICES	40,736.42
PRINT & SIGN SHOP	109257	SIGNAGE	17.25
BROWNE'S AUTO SUPPLIES LTD.	109258	AUTOMOTIVE REPAIR PARTS	649.86
AON REED STENHOUSE INC	109259	PROFESSIONAL SERVICES	41,594.35
WESTERN HYDRAULIC 2000 LTD	109260	REPAIR PARTS	1,960.75
BDI CANADA INC	109261	CHEMICALS	143.20
CLEAN ST. JOHN'S	109262	TRAFFIC BOX ART PROGRAM	1,000.00
CANADIAN CORPS COMMISSIONAIRES	109263	SECURITY SERVICES	20,398.24
AIR LIQUIDE CANADA INC.	109264	CHEMICALS AND WELDING PRODUCTS	1,223.60
DAVE CARROLL	109265	BAILIFF SERVICES	186.50
INTEREX	109266	METAL/STEEL	126.50
BEATTIE INDUSTRIAL	109267	REPAIR PARTS	79.12
GENEQ INC.	109268	REPAIR PARTS	3,744.40
INSTITUTE OF INTERNAL AUDITORS NEWFOUNDLAND LABRADOR CHA KENT	109269	REGISTRATION FEE	40.00
PETER'S AUTO WORKS INC.	109270	BUILDING SUPPLIES	130.17
COMPUSULT LTD.	109271	TOWING OF VEHICLES	1,221.24
MAXXAM ANALYTICS INC.,	109272	SPONSORSHIP FOR MEETINGS & CONVENTIONS	500.00
CUMMINS EASTERN CANADA LP	109273	WATER PURIFICATION SUPPLIES	1,324.80
ENGINEERING & ENVIRONMENTAL PRODUCTS	109274	REPAIR PARTS	163.23
MCINNES COOPER	109275	REPAIR PARTS	2,893.40
ATLANTIC HOSE & FITTINGS	109276	PROFESSIONAL SERVICES	15,540.16
GOODLIFE FITNESS	109277	RUBBER HOSE	209.20
RUSSEL METALS INC.	109278	FITNESS MEMBERSHIP	986.70
DRIVE LINE MACHINE SHOP	109279	METALS	225.40
	109280	AUTO PARTS	207.00

NAME	CHEQUE #	DESCRIPTION	AMOUNT
CANADIAN TIRE CORP.-HEBRON WAY	109281	MISCELLANEOUS SUPPLIES	372.96
CANADIAN TIRE CORP.-MERCHANT DR.	109282	MISCELLANEOUS SUPPLIES	663.93
ECONOMY DRYWALL SUPPLIES	109283	BUILDING SUPPLIES	402.44
COMMUNITY SECTOR COUNCIL	109284	SUMMIT REGISTRATION FEE	15.00
THE TELEGRAM	109285	ADVERTISING	362.25
HOME DEPOT OF CANADA INC.	109286	BUILDING SUPPLIES	265.44
FORTTRAN TRAFFIC SYSTEMS LTD	109287	TRAFFIC SUPPLIES	33,264.05
ENCON GROUP INC.	109288	HEALTH PREMIUMS	329.12
VITALSINE	109289	PROFESSIONAL SERVICES	18,796.34
CRUISE NEWFOUNDLAND AND LABRADOR	109290	2017 MARKETING PARTNERSHIP	5,500.00
PRINCESS AUTO	109291	MISCELLANEOUS ITEMS	749.19
D.W. MECHANICAL	109292	PROFESSIONAL SERVICES	1,581.25
PENNEY'S HOLDINGS LIMITED	109293	PROFESSIONAL SERVICES	2,070.00
WOLSELEY CANADA INC.	109294	REPAIR PARTS	379.50
HEWLETT PACKARD ENTERPRISE CANADA CO.	109295	SOFTWARE SUPPORT	57,539.45
PETTY HARBOUR CANVAS CO. LTD.	109296	REPAIR PARTS	862.50
THE WORKS	109297	MEMBERSHIP FEES	84.50
CPA NEWFOUNDLAND AND LABRADOR	109298	MEMBERSHIP FEES	1,190.25
HARRIS & ROOME SUPPLY LIMITED	109299	ELECTRICAL SUPPLIES	199.48
HARVEY'S OIL LTD.	109300	PETROLEUM PRODUCTS	52,501.23
BOMA NL	109301	SEMINAR FEE	776.25
CANADIAN LINEN & UNIFORM	109302	MAT RENTALS	4,122.94
STELLA BURRY COMMUNITY SER.	109303	CATERING SERVICES	2,472.00
RONA	109304	BUILDING SUPPLIES	343.05
HISCOCK RENTALS & SALES INC.	109305	HARDWARE SUPPLIES	402.56
SOURCE ATLANTIC INDUSTRIAL DISTRIBUTION	109306	REPAIR PARTS	838.93
MICROSOFT CANADA	109307	SOFTWARE RENEWAL	246,977.91
HUBLEY'S PLUMBING LTD.	109308	PLUMBING SUPPLIES	538.14
ONX ENTERPRISE SOLUTIONS LIMITED	109309	PROFESSIONAL SERVICES	57,583.22
MERCER'S PAVING INCORPORATED	109310	SNOW CLEARING SERVICES	11,345.90
JOHNSON CONTROLS LTD.	109311	REPAIR PARTS	351.21
BEAGLE PAWS	109312	NL PET EXPO BOOTH	430.00
MEDICAL MART ATLANTIC	109313	SAFETY SUPPLIES	215.22
DATARITE.COM	109314	STATIONERY & OFFICE SUPPLIES	295.72
CANADIAN AV INC.,	109315	PROFESSIONAL SERVICES	637.10
MARK'S WORK WEARHOUSE	109316	PROTECTIVE CLOTHING	287.50
CGI PAYROLL SERVICES CENTRE INC.	109317	PROFESSIONAL SERVICES	575.00
BACALAO NOUVELLE CUISINE NEWFOUNDLAND INC.,	109318	CATERING SERVICES	1,059.27
WAJAX INDUSTRIAL COMPONENTS	109319	REPAIR PARTS	231.99
NEWFOUND DISPOSAL SYSTEMS LTD.	109320	DISPOSAL SERVICES	21,318.98
NEWFOUNDLAND POWER	109321	ELECTRICAL SERVICES	3,116.89
BELL MOBILITY INC.	109322	CELLULAR PHONE USAGE	601.65
BELL ALIANT	109323	TELEPHONE SERVICES	1,073.23
NORTH ATLANTIC PETROLEUM	109324	PETROLEUM PRODUCTS	15,867.08

NAME	CHEQUE #	DESCRIPTION	AMOUNT
THE NETWORK CAFE	109325	LANDLORD INFORMATION SESSION	281.30
GCR TIRE CENTRE	109326	TIRES	32.08
ROYAL FREIGHTLINER LTD	109327	REPAIR PARTS	335.09
ST. JOHN'S TRANSPORTATION COMMISSION	109328	CHARTER SERVICES	3,899.50
TRACTION DIV OF UAP	109329	REPAIR PARTS	756.03
WATERWORKS SUPPLIES DIV OF EMCO LTD	109330	REPAIR PARTS	7,409.63
RECEIVER GENERAL	109331	NATIONAL DOSIMETRY SERVICES	89.12
ORTHOPEDIC SOLUTIONS	109332	PROTECTIVE FOOTWEAR	230.00
NATI	109333	WORKSHOP FEES	46.00
C.A. HUBLEYS LTD.	109334	PROFESSIONAL SERVICES	166.89
THE BALLY HALY GOLF AND COUNTRY CLUB LIMITED	109335	ATHLETE OF THE MONTH LUNCHEON	651.22
KIMBERLEY OLSON	109336	LEGAL CLAIM	2,870.75
WHITE, ALLISON	109337	2017 ARTS GRANT	2,000.00
CALLANAN, MARK	109338	HONORARIUM	75.00
TINA GRIFFIN	109339	COURT OF APPEAL REFUND	60.00
RECEIVER GENERAL OF CANADA	109340	REFUND OVERPAYMENT OF TAXES	32,011.55
ZURICH INSURANCE CO.	109341	LEGAL CLAIM	10,367.31
STELLA'S CIRCLE	109342	REFUND OVERPAYMENT OF RENT	1,500.00
PAUL FISHER	109343	LEGAL CLAIM	250.00
TYCO INTEGRATED SECURITY CANADA, INC.	109344	PROFESSIONAL SERVICES	735.32
THERESA BAILEY & ELIZABETH SMITH	109345	REFUND OVERPAYMENT OF TAXES	827.64
24TH SPARKS UNIT	109346	REFUND SECURITY DEPOSIT	50.00
CALVERT HOLDINGS LTD.	109347	FITNESS MEMBERSHIP	500.00
PROACTIVE PHYSIOTHERAPY	109348	LEGAL CLAIM	1,200.00
WILLIAM MEEHAN	109349	REFUND OVERPAYMENT OF TAXES	503.57
PAUL & SANDRA BUDDEN	109350	REFUND OVERPAYMENT OF TAXES	180.89
WESLEY & SHAWNDA SIMMS	109351	REFUND OVERPAYMENT OF TAXES	1,882.86
BOYD & MARIE DECKER	109352	REFUND OVERPAYMENT OF TAXES	261.44
ESTATE OF MELVIN ELLIS	109353	REFUND OVERPAYMENT OF TAXES	221.29
SHARON MARIE MOYSE	109354	REFUND OVERPAYMENT OF TAXES	339.27
ASHLEY HOLDEN	109355	REFUND SECURITY DEPOSIT	300.00
FIX AUTO & ARSIAN AKHMETOV	109356	LEGAL CLAIM	596.05
PARISH OF THE ASCENSION - OUTREACH PROJECT	109357	COMMUNITY ACTION FUND GRANT	2,500.00
KAREN DALEY	109358	REFUND PARKING PERMIT	1,314.00
1ST BEACHY COVE TREX UNIT	109359	REFUND SECURITY DEPOSIT	50.00
VANESSA COOMBS	109360	REFUND SECURITY DEPOSIT	100.00
SHARON THOMPSON	109361	REFUND SECURITY DEPOSIT	100.00
HERB CHISLETT	109362	REFUND SECURITY DEPOSIT	100.00
ST. PAT'S OUTH BOWLING LEAGUE	109363	2017 YOUTH SPORT TRAVEL GRANT	250.00
SPORTS TURF ASSOCIATION OF CANADA	109364	MEMBERSHIP FEES	343.85
O'GRADY, LYNN	109365	ARNNL MEMBERSHIP RENEWAL	514.75
MACDONALD, WILLIAM	109366	VEHICLE BUSINESS INSURANCE	112.00
WIGHT, ROBERT	109367	CLOTHING ALLOWANCE	125.00
RICK PRICE	109368	MILEAGE	244.75

NAME	CHEQUE #	DESCRIPTION	AMOUNT
WILLIAMSON, HELEN	109369	MILEAGE	98.75
MAHER, TRAVIS	109370	MILEAGE	65.19
CANTWELL, MICHAEL	109371	VEHICLE BUSINESS INSURANCE	173.00
GUSHUE, RICK	109372	MILEAGE	6.60
ROCHE, WAYNE	109373	VEHICLE BUSINESS INSURANCE	39.00
NICOLE MURPHY	109374	MILEAGE	34.81
SHERRY MERCER	109375	VEHICLE BUSINESS INSURANCE	104.65
JOHN CUMBY	109376	MILEAGE	18.35
CHRISTA NORMAN	109377	MILEAGE	160.31
DAY, DAVID	109378	EMPLOYMENT RELATED EXPENSES	87.69
BRUCE PEARCE	109379	EMPLOYMENT RELATED EXPENSES	187.34
KRISTA GLADNEY	109380	MILEAGE	43.18
KRISTA WALSH	109381	VEHICLE BUSINESS INSURANCE	359.00
KELLY GAULTON	109382	VEHICLE BUSINESS INSURANCE	249.55
MAX BURKE	109383	MILEAGE	62.01
SHAWN VARGHESE	109384	MILEAGE	56.47
GARY SUMMERS	109385	PROFESSIONAL SERVICES	575.00
ACTION CAR AND TRUCK ACCESSORIES	EFT000000000107	AUTO PARTS	1,358.80
RDM INDUSTRIAL LTD.	EFT000000000108	INDUSTRIAL SUPPLIES	240.34
CABOT PEST CONTROL	EFT000000000109	PEST CONTROL	956.48
ROCKWATER PROFESSIONAL PRODUCT	EFT000000000110	CHEMICALS	5,579.69
BRENKIR INDUSTRIAL SUPPLIES	EFT000000000111	PROTECTIVE CLOTHING	314.47
NORTH ATLANTIC SUPPLIES INC.	EFT000000000112	REPAIR PARTS	212.11
COLONIAL GARAGE & DIST. LTD.	EFT000000000113	AUTO PARTS	1,264.88
CONSTRUCTION SIGNS LTD.	EFT000000000114	SIGNAGE	246.10
CRANE SUPPLY LTD.	EFT000000000115	PLUMBING SUPPLIES	486.76
JAMES G CRAWFORD LTD.	EFT000000000116	PLUMBING SUPPLIES	1,094.91
ENVIROSYSTEMS INC.	EFT000000000117	PROFESSIONAL SERVICES	47,131.36
THOMAS ECONOMY GLASS	EFT000000000118	PROFESSIONAL SERVICES	34.50
ROGERS ENTERPRISES LTD	EFT000000000119	TRAINING PROGRAM	1,138.50
DICKS & COMPANY LIMITED	EFT000000000120	OFFICE SUPPLIES	588.96
EAST COAST HYDRAULICS	EFT000000000121	REPAIR PARTS	44.92
REEFER REPAIR SERVICES (2015) LIMITED	EFT000000000122	REPAIR PARTS	3,964.50
ELECTRIC MOTOR & PUMP DIV.	EFT000000000123	REPAIR PARTS	759.00
ENVIROMED ANALYTICAL INC.	EFT000000000124	REPAIR PARTS AND LABOUR	739.45
STELLAR INDUSTRIAL SALES LTD.	EFT000000000125	INDUSTRIAL SUPPLIES	142.88
TROY LIFE & FIRE SAFETY LTD.	EFT000000000126	PROFESSIONAL SERVICES	5,382.00
HARVEY & COMPANY LIMITED	EFT000000000127	REPAIR PARTS	4,428.46
A HARVEY & CO. LTD.	EFT000000000128	ROAD SALT	162,411.74
HOLDEN'S TRANSPORT LTD.	EFT000000000129	RENTAL OF EQUIPMENT	586.50
FLEET READY LTD.	EFT000000000130	REPAIR PARTS	1,038.45
HONDA ONE	EFT000000000131	REPAIR PARTS	30.05
PENNECON ENERGY TECHNICAL SERVICE	EFT000000000132	PROFESSIONAL SERVICES	219.42
COLLEGE OF THE NORTH ATLANTIC	EFT000000000133	HGR MEWS MEMORIAL SCHOLARSHIP FUND	12,189.58

NAME	CHEQUE #	DESCRIPTION	AMOUNT
JT MARTIN & SONS LTD.	EFT000000000134	HARDWARE SUPPLIES	252.83
REXEL CANADA ELECTRICAL INC.,	EFT000000000135	REPAIR PARTS	214.85
METALFAB LTD.	EFT000000000136	REPAIR PARTS	238.36
MIKAN INC.	EFT000000000137	LABORATORY SUPPLIES	122.36
SHORELINE LUBRICANTS & INDUSTRIAL SUPPLY	EFT000000000138	REPAIR PARTS	83.32
FIT FOR WORK	EFT000000000139	PROFESSIONAL SERVICES	958.00
PRINTERS PLUS	EFT000000000140	TONER CARTRIDGE	331.20
NU-WAY EQUIPMENT RENTALS	EFT000000000141	RENTAL OF EQUIPMENT	1,104.00
NEWFOUNDLAND DISTRIBUTORS LTD.	EFT000000000142	INDUSTRIAL SUPPLIES	1,124.36
TOROMONT CAT	EFT000000000143	AUTO PARTS	478.40
PENNECON ENERGY HYDRAULIC SYSTEMS	EFT000000000144	REPAIR PARTS	323.10
PBA INDUSTRIAL SUPPLIES LTD.	EFT000000000145	INDUSTRIAL SUPPLIES	29.82
CW PARSONS LIMITED	EFT000000000146	PROFESSIONAL SERVICES	55,132.51
K & D PRATT LTD.	EFT000000000147	REPAIR PARTS AND CHEMICALS	223.33
PROFESSIONAL UNIFORMS & MATS INC.	EFT000000000148	PROTECTIVE CLOTHING	75.90
RIDEOUT TOOL & MACHINE INC.	EFT000000000149	TOOLS	504.85
NAPA ST. JOHN'S 371	EFT000000000150	AUTO PARTS	79.32
ST. JOHN'S PORT AUTHORITY	EFT000000000151	RENTAL OF QUARRY SITE	5,544.82
BIG ERICS INC	EFT000000000152	SANITARY SUPPLIES	221.12
SAUNDERS EQUIPMENT LIMITED	EFT000000000153	REPAIR PARTS	1,648.15
BRUNSWICK NEWS INC.	EFT000000000154	ADVERTISING	517.50
ACE CLEANING COMPANY	EFT000000000155	PROFESSIONAL SERVICES	17,988.58
RECEIVER GENERAL FOR CANADA	109386	PAYROLL DEDUCTIONS	1,001.72
REGENCY MANAGEMENT LTD.	109387	REFUND SECURITY DEPOSIT	181.50
CAN-AM PLATFORMS & CONSTRUCTION LTD.	109388	PROGRESS PAYMENT	138,638.25
PAUL DUKE	109389	EMPLOYMENT RELATED EXPENSES	229.99
LEON ORGAN	109390	VEHICLE BUSINESS INSURANCE	381.95
Total:			\$ 2,735,080.06

MEMORANDUM

Date: April 10, 2017
To: Mr. Kevin Breen, Mr. Rick Squires, Ms. Elaine Henley
From: Sherri Higgins– Buyer
Re: Council Approval - Tender 2017049 Supply of Fertilizer & Limestone

The results of Tender 2017049 Supply of Fertilizer & Limestone are stated below:

Fertilizer & Limestone	
TENDER #2017049 – March 27, 2017- 1:00 PM	
Eastchem (NL) Inc.	\$20, 282.50
Gaze Seed Company	\$20, 860.00
Kent Building Supplies	\$26, 712.00

It is recommended to award this Tender to the lowest bidder meeting all specifications, Eastchem (NL) Inc. as per the Public Tendering Act.

This contract is for a one year period with the option to extend for two additional one year periods.

Taxes (HST) extra to price quoted

Sherri Higgins
Buyer

ST. JOHN'S

DEPARTMENT OF CORPORATE SERVICES
CITY OF ST. JOHN'S PO BOX 908 ST. JOHN'S NL CANADA A1C 5M2 WWW.STJOHNS.CA

DECISION/DIRECTION NOTE

Title: Accessible Voting Option for the 2017 Municipal Election

Date Prepared: 2017/04/07

Report To: Regular Meeting of Council – April 17, 2017

Councillor and Role: Mayor and Council

Ward: N/A

Decision/Direction Required: Seeking approval of Additional Funding to Facilitate Accessible Voting in the 2017 Municipal Election for September 26, 2017.

Discussion – Background and Current Status:

- Council during its Regular Meeting of April 3, 2017, awarded the contract for the Vote by Mail Ballot Scanning Tabulation System to Dominion Voting Systems Corporation (DVSC). Subsequently, DVSC has offered the City an additional option to facilitate accessible voting.
- The Accessible Voting Ballot Marker Device, known as *the ImageCast Ballot Marker* (ICBM) would provide an accessible voting solution for voters with disabilities who cannot mark their paper ballot.
- In previous municipal elections, adequate technology was not available to facilitate privacy in the casting of ballots by those who had no other option but to seek another's assistance. The *ImageCast Ballot Marker* is the solution to this problem.
- If an elector would like to mark their ballot using an assistive device, the poll worker will instruct the elector on the Ballot Marking Device voting process and options. The elector will use the Audio Tactile Interface (ATI) assistive vote selector device, or optional additional assistive devices such as paddles or sip-and-puff. These devices assist those who are blind or who lack the use of their hands to mark the ballot.
- See the link below to a video demonstration on youtube.

Key Considerations/Implications:

1. Budget/Financial Implications

Money allocated in the Elections budget under the Office of the City Clerk. The additional cost is as follows: \$5060 which includes \$3000 for programming + \$2060 per unit.

2. Partners or Other Stakeholders

Dominion Voting Systems

3. Alignment with Strategic Directions/Adopted Plan

Effective Organization

Responsive and Progressive

ST. JOHN'S

4. Legal or Policy Implications

Incorporated within the Dominion Voting Systems contract

5. Engagement and Communications Considerations

Consult with the Accessibility & Inclusion Advisory Committee via the Community Services & Housing Standing Committee to present the ICBM and seek guidance on the promotion and implementation, i.e. best location for set-up, additional logistics.

6. Human Resource Implications

N/A

7. Procurement Implications

N/A

8. Information Technology Implications

N/A

9. Other Implications

N/A

Recommendation:

That Council approve the inclusion of the The *ImageCast Ballot Marker* within the contract for the Vote by Mail Ballot Scanning Tabulation System offered by Dominion Voting Systems Corporation at an additional cost of \$5060. It is further recommended that the Office of the City Clerk consult with the Accessibility & Inclusion Advisory Committee to consider options for the central location of the ICBM on Election Day as well as opportunities for advanced voting in strategic locations.

Prepared by/Signature: Karen Chafe, Elections Coordinator

Approved by/Date/Signature: Elaine Henley, City Clerk

Attachments/links:

<https://www.youtube.com/watch?v=xERIPqHJS2k>

DECISION/DIRECTION

Title: Travel – Mayor Dennis O’Keefe – OTC & WECP meetings

Date Prepared: January 4, 2017

Report To: Regular Meeting of Council – April 17, 2017

Ward: N/A

Decision/Direction Required:

- Seeking approval for Mayor Dennis O’Keefe to attend the Offshore Technology Conference (OTC) and World Energy City Partnership (WECP) meetings from May 1 – 3, 2017.

Discussion – Background and Current Status:

- Mayor O’Keefe, as part of the Newfoundland delegation attending the Offshore Technology Conference, will meet with Board of Directors for OTC and attend working meetings.

Key Considerations/Implications:

1. Budget/Financial Implications

- The cost to attend this conference has been budgeted under the travel budget for Mayor and Council.

2. Partners or Other Stakeholders

N/A

3. Alignment with Strategic Directions/Adopted Plans

- Effective Organization
- A Culture of Cooperation

4. Legal or Policy Implications

N/A

5. Engagement and Communications Considerations

N/A

6. Human Resource Implications

N/A

7. Procurement Implications

N/A

8. Information Technology Implications

N/A

9. Other Implications



N/A

Recommendations:

- It is recommended that Council approve the travel and associated costs for Mayor O'Keefe to attend the OTC and WECP meetings being held in Houston, Texas from May 1 - 3, 2017.

Prepared and Approved by: Elaine Henley, City Clerk

Signature:

Attachments: None

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DECISION/DIRECTION NOTE

Title: 2017 Capital Out of Revenue
Date Prepared: April 13rd, 2017
Report To: His Worship the Mayor and Council
Ward: All
Decision/Direction Required: Approval of the 2017 Capital out of Revenue Spending

Discussion – Background and Current Status:

Attached is a capital plan covering the years 2016-2018 with 2016 being already committed. Approval is now required for the 2017 plan. It is important to note that in some cases these projects span multiple years. Thus while some 2018 money is being tentatively committed at this time, the final 2018 approved listing will not be determined until the spring of 2018.

The funding available over the three years is as follows:

	2016 Budget	2017 Budget	2018 Budget
Gas tax	4,182,854	4,444,615	4,182,853
Fleet acquisition	3,600,000	3,600,000	3,600,000
Water related projects	3,220,000	3,220,000	3,220,000
General	17,249,083	17,459,970	12,577,306
	28,251,937	28,724,585	23,580,159

Sources of Funding are as follows:

1. Gas Tax Funding. This has been dedicated to the replacement of the Mews recreation Centre and replacement of the air handling units at mile one.
2. Fleet acquisition fund. In accordance with City policy this is the amount provided for replacement of the City's fleet.
3. Water related projects. These projects are funded through the water tax and focus exclusively on work related to the water system.
4. General contribution. This amount is not project specific and is used to fund a large assortment of projects.

After identifying the sources of funding Council must consider projects that are effectively committed. In the attached capital listing (Appendix A) the full 2016 column has already been committed by Council. For 2017 and 2018 the projects noted down as far as line #6 are already committed. Lines 7 through 25 require some further explanation:

1. Line 7 – Funded not borrowed - \$3.658M – These are monies that previously would have been borrowed by Council. Many of these were 50/50 projects where this amount represents either the full commitment or cost overages. Recently the policy

ST. JOHN'S

was amended so that Council would no longer borrow for projects such as this. Based on this, and the challenging fiscal times, staff are recommending these projects not be financed through borrowing. Not borrowing results in the City saving approximately \$292K in annual debt charges which in future can be used to fund our share on anywhere from \$7M-\$11M of capital projects depending on the cost sharing program. A full listing of these projects is provided in Appendix B.

- a. In addition to these projects the Bowring Park project was to see Council borrow \$1.1M. In order to reduce borrowing and avoid debt charges of \$88K for 20 years, staff are recommending this project be funded from the open space reserve. The status of this reserve as of December 31, 2016 is as follows:

	2013	2014	2015	2016
Opening Balance	2,484,458	1,787,467	3,000,000	3,000,000
Transfers in	1,083,000	2,149,524	862,956	470,795
St. Pat's Concept Plan	(27,000)			
Bannerman Park	(50,000)			
Kenmount Park Land	(1,702,991)			
Chafe's Lane Park		(138,000)		(39,794)
Lion's Park Bleachers				(250,000)
Transfers to Capital		(798,991)	(862,956)	(181,001)
Balance Dec 31	1,787,467	3,000,000	3,000,000	3,000,000

Funding the project from the reserve will drop the reserve in 2017 below \$3M. As any excess over \$3M is used to fund capital projects, it may mean a delay of up to a year or two before there is a supplemental contribution to capital from this reserve.

- 2. Line 8 – Funding required for completed jobs - \$5.2M – This is funding required to complete capital jobs that are finished where the funding allocated is insufficient. The majority of this amount - \$4.23M - is required for jobs that Council directed be undertaken due to urgency yet no funding was provided for. The balance is in relation to a number of projects as contained in Appendix C.
- 3. Line 9 – Funding available - jobs completed/not recommended - \$4.39M – This represents amounts for i) jobs where the total cost to complete was less than the total funding required and 2) jobs which have not yet started and the staff recommendation is the job is no longer needed and the funding should be released to the current year. This number is the result of closing and reconciling jobs which have been ongoing for a number of years and thus results in a substantial amount. (See Appendix D)
- 4. Line 10 – Funding required for active jobs - \$821K – This is funding required to cover costs on active jobs where, in aggregate the costs to date have exceeded the funding. (Appendix E)
- 5. Lines 11-25 – these are items which were committed in 2016's capital out of revenue budget approval. If Council wished to change any of these amounts there would be some limitations based on whether some projects have already commenced.



Line 26 onward is where much of the decision making is required for Council. The projects listed from 26 through 60 are projects which have been either referred from staff or directed by Council to be funded from capital. These requests have been evaluated by staff and are being recommended for funding. The projects in this section are not necessarily ranked in an order of importance. It is important to note that many of these have a very high priority such as line 27 – the excess funding required for the construction of the new Mews Centre and line 31 – the housing catalyst fund.

Line 61 is \$247K left for a contingency. This is a very small contingency on a total of \$17.5M representing only 1.4%.

Also presented is a preliminary plan for 2018. It is preliminary as Council will still be required to approve the 2018 budget and based on current projects a small amount of funding remains of \$220K.

Key Considerations/Implications:

1. Budget/Financial Implications

As per above

2. Partners or Other Stakeholders

This capital spending does create economic activity in the private sector.

3. Alignment with Strategic Directions/Adopted Plans

The capital budget spends on areas right across the City's strategic plan.

4. Legal or Policy Implications

5. Engagement and Communications Considerations

6. Human Resource Implications

N/A



7. Procurement Implications

N/A

8. Information Technology Implications

N/A

9. Other Implications

N/A

Recommendation: It is recommended Council adopt the 2017 capital plan.

Approved by/Date/Signature:

Derek Coffey, Deputy City Manager - Financial Management

Kevin Breen, City Manager

ST. JOHN'S

APPENDIX A

ST. JOHN'S

City of St. John's
2016 - 2018 Capital Plan

	<u>2016 Budget</u>	<u>2017 Budget</u>	<u>2018 Budget</u>
#	Contribution to Capital Works Program		
	17,249,083	17,459,970	12,577,306
1	164,325	(164,325)	
2	1,800,000	1,800,000	1,950,000
3	163,847	173,205	
4	500,000	500,000	500,000
5	1,860,000	24,000	
6			276,000
7		3,658,034	
8		5,199,902	
9		(4,386,510)	
10		820,992	
11	2,000,000		
12	75,000		
13	240,000		
14	48,501		
15	85,000		
16	60,000		
17	1,314,000		
18	350,000		
19	51,000		
20	22,410		
21	2,000,000		
22	1,200,000		
23	50,000		
24	1,050,000		
25	1,175,000	-	
26	100,000	100,000	300,000
27		831,153	1,168,847
28		120,000	
29		80,000	
30			500,000
31		50,000	50,000
32		1,000,000	
33		320,000	
34			800,000
35	775,000	775,000	775,000
36		147,000	
37		2,450,000	2,282,000
38		49,875	
39	185,000	700,000	830,000
40		150,000	
41	500,000	500,000	500,000
42	100,000		75,000
43	700,000	700,000	700,000
44	430,000	800,000	470,000
45	250,000	250,000	250,000
46		50,000	50,000
47		35,000	
48		50,000	
49		40,000	80,000
50		20,000	
51		74,500	
52		50,000	

2016 - 2018 Capital Plan

53	Intersection Safety Program			200,000
54	Annual Pedestrian Crossing program		50,000	50,000
55	Traffic calming			50,000
56	Fort Amherst Completion		14,700	
57	Traffic Light repairs		150,000	
58	Kilbride Lions Community Centre Parking lot upgrade			300,000
59	Generator - Southlands Community Centre		30,000	
60	Wetlands Study			200,000
61	Contingency		247,445	
62				
63	Committed & Recommended	17,249,083	17,459,970	12,356,847
64				
65	BALANCE - uncommitted	-	(0)	220,459

APPENDIX B

ST. JOHN'S

Appendix B

WS Job Name	Expected Contract	Committed Cost	Total Actual Cost	Balance
FAMILY Y CENTRE	-	-	1,771,473.68	(1,771,473.68)
DEPOT RENOVATIONS - 'A' BLOCK	6,000,000.00	22,432.50	6,003,352.64	(681,629.17)
DEPOT RENOS A BLOCK Ph 2 FitUp	6,420,000.00		7,075,844.03	
TUCKERS WHARF REDEVELOPMENT	2,642,629.00	-	608,290.32	(292,540.25)
QUIDI VIDI VISITOR CENTRE	-	-	2,326,878.93	
2012 G.C. BOWRING PARK PROJECT	-	-	238,937.71	(238,937.71)
BANNERMAN PARK-PH2/3 POOLHOUSE	4,897,598.87	-	5,134,391.70	(236,792.83)
TERRY FOX MONUMENT	300,000.00	-	457,784.16	(157,784.16)
RNC MEMORIAL PROJECT	83,986.00	-	226,093.64	(142,107.64)
BOWRING PARK MIDSTREAM	1,671,062.00	-	1,807,830.08	(136,768.08)
				(3,658,033.52)

APPENDIX C

ST. JOHN'S

Appendix C

WS Job Name	Expected Contract	Committed Cost	Total Actual Cost	Balance
PORTUGAL CV/QUEENS RIVER P-4		-	2,132,906.33	(2,132,906.33)
PIPPY PLACE SS REPLACEMENT		352,715.40	1,747,284.60	(2,100,000.00)
BUCKMASTERS B&G SPRINKLER SYST	161,069.62	-	210,525.00	(49,455.38)
GCA HARBOUR VISTA PROJECT	110,000.00	-	118,800.00	(8,800.00)
BIDGOODS PARK	85,126.00	-	355,712.10	(270,586.10)
KING GEORGE FLOOD CONTROL P2	-	-	204,296.68	(204,296.68)
KING GEORGE FLOOD CONTROL	529,454.18	-	664,895.05	(135,440.87)
BOWRING PARK PEBBLE BRIDGE	67,858.00	-	173,957.07	(106,099.07)
AUDIBLE PEDESTRIAN SIGNALS	28,702.26	-	65,499.70	(36,797.44)
245 FRSHWTR RD - MSNRY LIFT	155,583.43	-	191,829.99	(36,246.56)
AIRPORT HEIGHTS BALLFIELD UPGD	612,490.56	-	612,490.56	(32,490.56)
CLEANING OF CITY HALL	467,510.42	-	467,510.42	(25,531.42)
KING GEORGE V - LIGHTING	600,000.00	-	622,968.01	(22,968.01)
ROOF REPLACEMENT-FORAN ROOM	-	-	13,014.00	(13,014.00)
NETTING SHEA HEIGHTS BALLFIELD	52,010.97	-	52,010.97	(9,700.56)
2011 TRAFFIC CALMING PROGRAM	409,531.79	-	409,531.79	(9,531.79)
CITY HALL HEAT PUMP REPLACEMNT	88,300.00	-	92,937.30	(4,637.30)
CITYHALL PANEL RETROFIT	20,000.00	-	20,842.98	(842.98)
VARIOUS BUILDINGS - COMMERCIAL	-	-	315.00	(315.00)
BOWRING PARK LOT PAVING	6,722.49	-	6,937.34	(214.85)
ANNUAL ASPHALT SW PROGRAM	216,361.31	-	216,361.31	(27.00)
2012 BLEACHER REPLACEMENT	257,832.54	-	257,832.54	-
2014 SIDEWALK MAINTENANCE	2,407,421.92	19,936.19	1,687,298.57	-
GOULDS ARENA WARM ROOM	140,251.63	-	140,251.63	-
				(5,199,901.90)

APPENDIX D

ST. JOHN'S

Appendix D

WS Job Name	Expected Contract	Committed Cost	Total Actual Cost	Balance
FIRST WORLD WAR PROJECT GRANTS	200,000	-	199,767	234
KILBRIDE REC KITCHEN UPGRADE	30,000	-	15,811	14,189
ROTARY PARK MASTER PLAN	140,000	-	74,673	65,327
VIDEO SURVEILLANCE - PARKING	150,000	108	51,069	98,823
MAJORS PATH RECONSTRUCTION	2,307,450	-	2,154,466	152,984
LOGY BAY SIDEWALKS	1,028,527	-	1,027,517	1,011
2012 ASPHALT SIDEWALK PROGRAM	282,180	-	282,180	1,621
CITY BUILDINGS HAZMAT ASSESMNT	15,000	-	12,405	2,595
WATERFORD VALLEY DOG PK EXT	3,557	-	-	3,557
MADDOX COVE RD BRUSH REMOVAL	65,000	-	61,201	3,799
ICE EQUIPMENT (OVAL)	45,000	-	40,549	4,451
ANNUAL BRIDGE REHAB PROGRAM	308,797	-	308,797	10,000
VOICE ANNUNCIATORS CITY HALL	14,340	-	-	14,340
MEWS CENTRE LIFT REPLACEMENT	172,597	-	156,307	16,290
GCA DOWNTOWN PROJECTS	430,670	-	414,097	16,573
INSTALL CULVERTS-BROOKFIELD RD	230,000	-	212,499	17,501
SHEA HGTS DOG PARK	-	-	-	17,690
MACMORRAN CENTRE - PARKING LOT	305,000	-	286,195	18,805
Automated External Defibrillator Plan - Phase 1	20,000	-	-	20,000
MEWS CENTRE ROOF REPLACEMENT	301,941	-	280,112	21,830
2012 PEDESTRIAN CROSSING PROG	100,000	-	72,053	27,947
EMERGENCY GENERATOR-REC CENTRE	100,000	-	71,871	28,129
ASPHALT SIDEWALKS	254,186	-	221,418	32,769
SQUIRES PROP:CARIBOU WALKWAY	37,500	-	-	37,500
ST. PAT'S BALL PARK LIGHTING	900,885	-	849,729	51,156
ST. PAT'S BALL PARK	423,720	37,162	364,780	58,941
RENNIES RIVER HYDROLOGIC STUDY	200,000	-	123,882	76,118
WISHING WELL CHANGE ROOM ROOF	126,320	-	44,386	81,934
DUBLIN ROAD - SAN. SEWER REPLA	1,521,413	35,000	1,398,799	87,614
2011 TRAFFIC SIGNAL UPGRADE	176,536	-	176,536	100,261
DEPOT FUEL TANK REPLACEMENT	500,000	-	330,088	169,912
RHB FUEL STORAGE ENHANCEMENTS	918,815	-	715,780	203,035
VARIOUS SMALL PROJECTS	435,964	-	-	435,964
PINE BUD PLACE	2,606,844	-	2,106,016	500,828
Funding overages	511,629	-	-	511,629
Pedestrian Crossings	450,000	-	-	450,000
Iris Kirby Hourse	100,000	-	-	100,000
GOBus Card Readers	130,000	-	-	130,000
Bowring Park Beach Volleyball	175,000	-	-	175,000
Audiable Pedestrian Crossings	150,000	-	-	150,000
2015 Bleacher Replacement Program	250,000	-	-	250,000
2014&2015 Playground Equipment	576,155	350,000	-	226,155
				4,386,510

APPENDIX E

ST. JOHN'S

Appendix E

WS Job Name	Expected Contract	Committed Cost	Total Actual Cost	Balance
ERP - MS GOVERN	504,270	26,872	481,129	(3,732)
2012/14 RETAINING WALL PROG	1,424,166	2,081	1,699,964	(277,879)
BLACKMARSH ROAD DIVERSION	160,704	62,156	134,793	(36,245)
BAY BULLS ROAD PH 2	2,205,984	5,000	2,467,725	(266,741)
190M SERVICE REVIEW	200,000	164,392	148,425	(112,817)
MUN AREA TRAFFIC STUDY	288,876	91,348	226,405	(28,876)
EAST KILBRIDE - LAND USE DEVEL	200,000	12,363	197,782	(10,144)
TERRA NOVA RD ARCHIVES BLDNG	1,810,000	81,578	1,801,890	(73,468)
BOWRING PARK MAINTENANCE SHED	20,000		29,601	(9,601)
JENSEN CAMP RESERVOIR UPGRADES	65,000	-	66,489	(1,489)
				(820,992)