Investment in Arts and Culture

Budget	dh
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	2016 ST. J@HN'S		J@HN'S
<u>OPERATING</u>			
Program 7910 - Arts & Cultural Development Budget:			
Includes Poet Laureate, "Music @" Concert Series, Murals			
and Public Art, etc.	\$ 198,090.00	\$	200,119.00
Quidi Vidi Village Plantation Visitor Information Centre	\$ 75,312.00	\$	75,312.00
Grants to Artists and Arts Organizations	\$ 203,000.00	\$	203,000.00
Special Events and Festivals Grants	\$ 100,000.00	\$	100,500.00
Community Grants - Arts and Culture Related	\$ 176, 530.00	\$	176, 530.00*
Subtotal	\$ 753,032.00	\$	755,561.00*
Arts and Culture Facilities			
Quidi Vidi Village Plantation - Maintenance	\$ 92,296.00	\$	87,946.00
Anna Templeton Centre - Maintenance	\$ 39,000.00	\$	38,200.00
Railway Coastal Museum - Maintenance	\$ 212,816.00	\$	207,616.00
Subtotal	\$ 344,112.00	\$	333,762.00
Total	\$ 1,097,144.00	\$	1,089,323.00*
Overall City Budget	\$ 302,182,882.00	\$	294,401,308.00
Percentage of Overall City Budget	0.36%		0.37%
Per Capita Spending (pop. 106,000)	\$ 10.35	\$	10.28

*Arts and Culture-related community grants including funding to such groups and organizations as the St. John's Public Library Board, the Signal Hill Tattoo, Friends of Victoria Park, Downtown St. John's, the Kiwanis Music Festival, the LSPU Hall and the Newfoundland Symphony Orchestra. The amounts granted to these and other arts or culture-related areas are still pending assessment, but are anticipated to near 2016 levels.

Since 2010, the City of St. John's has spent an average of \$750,000 annually on programs, services, facilities and grants directly related to the arts and culture community. In addition, the City has made substantial capital investments in arts related facilities, including the Quidi Vidi Village Plantation with an investment of over \$2 million; improvements to the LSPU Hall valued at over \$500,000; and \$300,000 to the purchase of artwork for the St. John's Convention Centre. In 2014, the City provided \$100,000 to support the ECMAs. And in 2016, the City administered a special First World War Commemoration grants program with an investment of \$250,000 - the majority of which supported arts and cultural activity.

The City of St. John's also has one full-time resource dedicated to arts and culture, an Arts and Cultural Development Coordinator, in the Community Services Department.

